

Calendar Year	Revenue	Expenses	Yearly Difference w/o Transfers	Transfer for Director's Office Support	Transfer to Office of the Secretary
1993	\$432,813.75	\$432,000.00	\$813.75	0.00	
1994	\$1,039,087.85	\$1,036,000.00	\$3,087.85	0.00	
1995	\$2,266,415.10	\$1,359,000.00	\$907,415.10	0.00	
1996	\$2,391,842.35	\$1,684,000.00	\$707,842.35	0.00	\$9,332.00
1997	\$2,484,862.50	\$2,071,061.98	\$413,800.52	0.00	\$40,638.00
1998	\$2,433,766.93	\$2,147,830.06	\$285,936.87	30000.00	\$100,542.00
1999	\$2,375,720.17	\$2,243,849.79	\$131,870.38	20000.00	\$52,154.00
2000	\$2,965,995.68	\$2,117,866.06	\$848,129.62	\$100,000.00	\$14,107.00
2001	\$2,945,689.00	\$2,574,684.09	\$371,004.91	\$300,000.00	\$57,633.00
2002	\$2,832,755.00	\$2,664,779.75	\$167,975.25	\$400,000.00	\$75,755.00
2003	\$2,718,382.58	\$2,917,461.40	-\$199,078.82	\$0.00	\$61,015.00
2004	\$2,517,320.62	\$3,184,934.67	-\$667,614.05	\$250,000.00	\$80,902.00
2005	\$2,587,264.58	\$2,900,004.80	-\$312,740.22	\$100,000.00	\$74,071.00
2006			\$0.00	\$0.00	
	\$29,991,916.11	\$27,333,472.60	\$2,658,443.51	\$1,200,000.00	\$566,149.00
	Expenses plus Transfers	\$29,099,621.60			
	Difference	\$892,294.51			
	Percent of Total	2.98%			