

**Title V Costing Summary
Administrator's Office**

Position	Title V Yes	Title V Partial	Non-Title V Eligible	Total
8297	\$0.00	\$107,164.01	\$0.00	\$107,164.01
65675	\$11,888.11	\$40,656.19	\$1,154.19	\$53,698.49
8283	\$0.00	\$53,207.53	\$0.00	\$53,207.53 *
58597	\$3,585.00	\$40,430.87	\$22,705.02	\$66,720.89 *
69859	\$34,615.30	\$0.00	\$34,615.30	\$69,230.59 *
66854	\$29,902.09	\$102,564.17	\$80,137.60	\$212,603.86
Total	\$79,990.50	\$344,022.77	\$138,612.10	\$562,625.37
Percent of Total	14.22%	61.15%	24.64%	

*Note, these numbers don't quite match up with the workload analysis due to changes made to each objective s

ratio of TV	36.59%
total TV Cost	\$205,874.43

summary by Ali