

**Title V Costing Summary  
Air Surveillance Branch**

<b>Position</b>	<b>Title V - (Yes)</b>	<b>Title V (Partial)</b>	<b>Non-Title V Billable</b>	<b>Total</b>
8284	\$0.00	\$33,038.00	\$1,237.29	\$34,275.29
64442	\$0.00	\$38,303.11	\$1,777.63	\$40,080.74
64443	\$0.00	\$43,704.14	\$698.19	\$44,402.33
8298	\$0.00	\$58,048.02	\$2,723.01	\$60,771.03
8301	\$0.00	\$35,851.77	\$2,636.67	\$38,488.44
8302	\$0.00	\$82,292.37	\$0.00	\$82,292.37
8299	\$6,678.05	\$87,198.24	\$4,692.69	\$98,568.98
8293	\$58,152.46	\$11,988.68	\$0.00	\$70,141.14
8286	\$66,528.55	\$13,715.49	\$0.00	\$80,244.04
65431	\$66,416.34	\$13,692.35	\$0.00	\$80,108.69
8306	\$0.00	\$53,902.49	\$18,576.47	\$72,478.96
65601	\$27,614.01	\$55,253.73	\$2,005.49	\$84,873.22
<b>Total Labor Cost*</b>	<b>\$225,389.42</b>	<b>\$537,488.38</b>	<b>\$34,347.44</b>	<b>\$797,225.23</b>

\* Excludes Leave and the \$90,000 for the PMI position

TV Percent	86.78%
TV Cost	\$691,800.67