

<b>Year</b>	<b>Title V Cost</b>	<b>% Increase From Previous Year</b>
2008	\$3,688,800.00	26%
2009	\$3,688,800.00	0%
2010	\$4,145,704.17	12%
2011	\$4,145,704.17	0%

Note: These vacancy rates may not be achievable due to unanticipated hiring freezes, unanticipated salary inc

creases, and inflation.