

**Title V Costing Summary
Planning Branch**

Position	Title V Yes	Title V Partial	Non-Title V Eligible	Total
8363	\$3,149.77	\$120,187.48	\$4,199.69	\$127,536.93
66946	\$20,190.11	\$20,190.11	\$26,374.47	\$66,754.70
60611	\$0.00	\$53,342.18	\$0.00	\$53,342.18
65327	\$47,588.37	\$32,962.58	\$6,548.86	\$87,099.81
62780	\$1,614.36	\$17,435.08	\$34,224.42	\$53,273.85
68129	\$0.00	\$5,571.02	\$46,425.15	\$51,996.17
67361	\$2,231.44	\$11,305.95	\$35,703.02	\$49,240.41
64927	\$4,991.81	\$16,938.88	\$33,278.74	\$55,209.44
68128	\$0.00	\$4,349.66	\$36,247.18	\$40,596.85
8296	\$1,418.17	\$50,014.10	\$11,345.35	\$62,777.62
80907	\$19,756.70	\$37,824.80	\$13,002.27	\$70,583.77
67958	\$886.76	\$44,337.86	\$65,670.71	\$110,895.32
63521	\$2,803.44	\$71,402.40	\$8,775.99	\$82,981.83
66852	\$591.07	\$34,567.91	\$68,978.21	\$104,137.20
65374	\$5,443.28	\$66,589.43	\$160,758.13	\$232,790.84
68366	\$34,930.46	\$116,270.00	\$2,163.83	\$153,364.30
65377	\$1,841.63	\$96,771.74	\$1,473.31	\$100,086.68
68365	\$3,256.70	\$71,737.97	\$0.00	\$74,994.68
68367	\$1,617.31	\$50,181.40	\$0.00	\$51,798.71
8292	\$36,112.62	\$19,842.10	\$8,333.68	\$64,288.40
8289	\$20,422.60	\$24,838.30	\$31,093.87	\$76,354.76
Total	\$208,846.60	\$966,660.97	\$594,596.89	\$1,770,104.46
Percent of Total	11.80%	54.61%	33.59%	
TV Percent	25.99%			
TV Cost	\$460,119.85			