

**Air Quality Management
Needs Assessment**

Position Number	Responsibility	Hours Assigned to Responsibility	Salary Cost	OEC Cost	Total Cost	Comments	Objective
8297	Provide administrative support to the Section	275	\$12,692.21	\$5,168.45	\$17,860.67		1
8297	Financial oversight	275	\$12,692.21	\$5,168.45	\$17,860.67		2
8297	Coordination with EPA and regional organizations	275	\$12,692.21	\$5,168.45	\$17,860.67		3
8297	Coordination with Legislature and the Department	275	\$12,692.21	\$5,168.45	\$17,860.67		6
8297	Develop new initiatives for the Section	275	\$12,692.21	\$5,168.45	\$17,860.67		7
8297	Section coordinator	275	\$12,692.21	\$5,168.45	\$17,860.67		8
TOTAL		1650	\$76,153.28	\$31,010.73	\$107,164.01		

Employee Base	\$89,999.33			
Employee OEC	\$36,649.04			
TOTAL - OBJECTIVE 1:	550	\$25,384.43	\$10,336.91	\$35,721.34
TOTAL - OBJECTIVE 2:	200	\$9,230.70	\$3,758.88	\$12,989.58
TOTAL - OBJECTIVE 3:	300	\$13,846.05	\$5,638.31	\$19,484.36
TOTAL - OBJECTIVE 4:	40	\$1,846.14	\$751.78	\$2,597.92
TOTAL - OBJECTIVE 5:	10	\$461.54	\$187.94	\$649.48
TOTAL - OBJECTIVE 6:	250	\$11,538.38	\$4,698.59	\$16,236.97
TOTAL - OBJECTIVE 7:	150	\$6,923.03	\$2,819.16	\$9,742.18
TOTAL - OBJECTIVE 8:	150	\$6,923.03	\$2,819.16	\$9,742.18
	1650	\$76,153.28	\$31,010.73	\$107,164.01

Note: The Objective summary hours were provided by Ali on 4/18/2007. They will no longer equal the sum of the hours provided in the table. The hours provided in the table were retained for historical purposes.