

**Title V Revenue Increase Based Upon “Menu of Options for Determining Title V Percentage of Total AQMS Costs”**

During the December 20, 2007 Title V Fee Committee Meeting, the committee asked Air Quality Management to prepare a simple matrix showing the percentage Title V revenue increase that would result from Option 1 and Option 2 of the “Menu of Options for Determining Title V Percentage of Total AQMS Costs.” See Table 1 for a summary of these Options.

**Table 1: Summary of Option 1 and Option 2**

<b>Option Number</b>	<b>Option Description</b>	<b>Resulting Title V Cost</b>	<b>Title V Percentage of Total AQM Cost</b>
1	Estimate Title V percentage of total AQMS costs based upon current LAP allocations	\$4,145,704.17	51.94%
2	Estimate Title V percentage of total AQMS costs based upon EPA guidance document/AQM analysis	\$5,320,756.48	66.66%

A 20% surcharge was approved by the Title V Fee Committee for calendar year 2008. See Table 2 for a summary of this increase.

**Table 2: Summary of 2008 Surcharge**

2007 Title V Fees Collected	\$2,922,000.00
2008 Title V Fees Billed (including 20% surcharge)	\$3,688,800.00
Title V Increase From 2007 To 2008*	26.24%

\*Note that the increase above 20% is the result of seven new Synthetic Minor Facilities

The Title V revenue increase required for Option 1 is show in Table 3.

**Table 3: Required Title V Revenue Increase for Option 1**

Title V Revenue Required From Option 1	\$4,145,704.17
Option 1 Increase From 2007 Title V Fees Collected	41.88%
Option 1 Increase From 2008 Title V Fees Billed	12.39%

The Title V revenue increase required for Option 2 is show in Table 4.

**Table 4: Required Title V Revenue Increase for Option 2**

Title V Revenue Required From Option 2	\$5,320,756.48
Option 2 Increase From 2007 Title V Fees Collected	82.09%
Option 2 Increase From 2008 Title V Fees Billed	44.24%