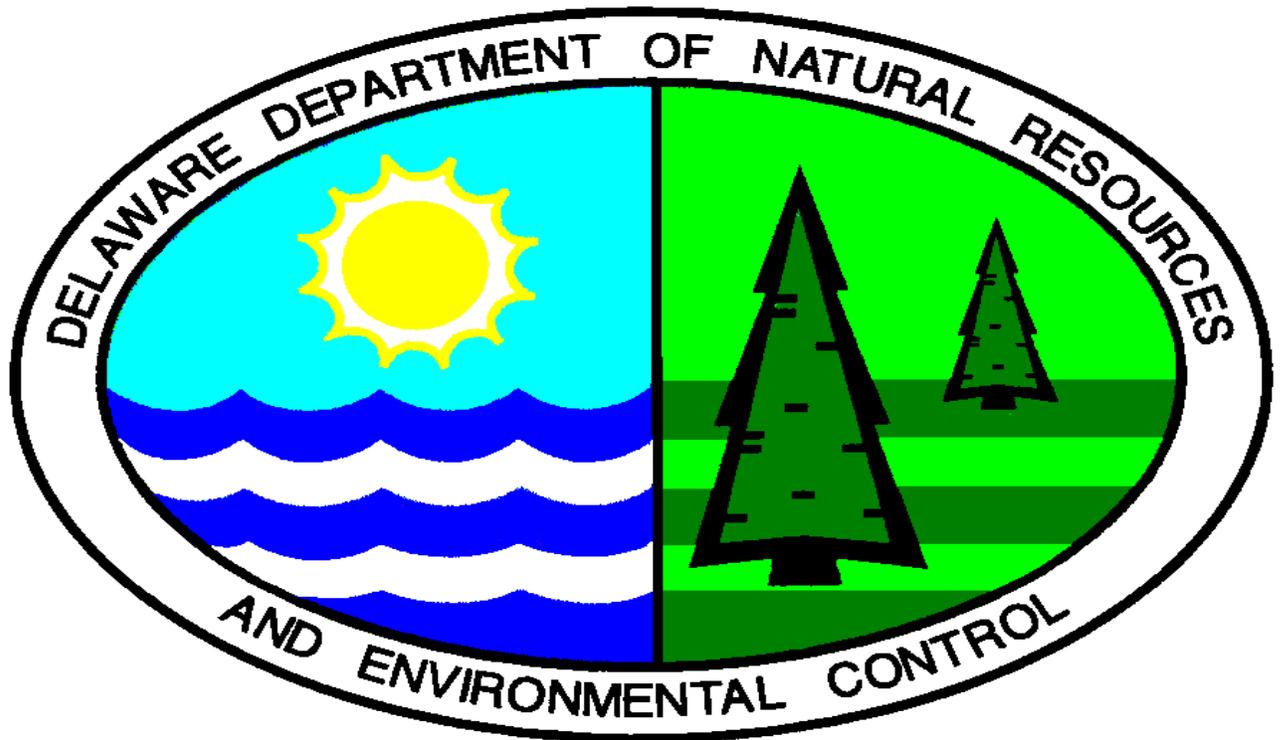


**DELAWARE HAZARDOUS SUBSTANCE CLEANUP ACT
EXPENDITURE PLAN AND ANNUAL REPORT**

FISCAL YEAR 2010



**STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES
AND ENVIRONMENTAL CONTROL
Division of Air and Waste Management
Site Investigation & Restoration Branch
Tank Management Branch**

*John A. Hughes
Secretary*

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1.0 INTRODUCTION

The Delaware Hazardous Substance Cleanup Act requires the Secretary of DNREC to prepare an annual budget for the proposed use of the Hazardous Substance Cleanup Fund See 7 Del. C. Section 9104 (c) (2). The following report, prepared for the Governor and the Delaware General Assembly, represents DNREC's Hazardous Substance Cleanup Program expenditure plan for fiscal year 2010 (FY2010).

The goal of the Department in developing and updating this expenditure plan is to provide accountability by DNREC to the legislature, other interested parties and agencies, as well as the general public. The plan is intended to provide a complete and accurate description of the Department's plans for investigating and remediating hazardous substance release sites in Delaware. In Delaware the definition of a hazardous substance include petroleum compounds and additives found in gasoline. The plan identifies hazardous substance release sites targeted for cleanup under State Cleanup Fund Lead, enforcement programs, Brownfields, Early Compliance and Detection Incentive Leaking Underground Storage Tank Sites, and Voluntary Cleanup Program activities for the next five years (FY2010-FY2014).

The HSCA Expenditure Plan cannot always anticipate spending needs for the upcoming year, regardless of the planning effort and prowess of foresight. The reasons for unexpected expenditure needs range from waste spills caused by floods and other acts of nature; abandonment of waste in place and other acts of bankrupt corporations; and contamination of drinking water wells from silent underground plumes of contamination seeping slowly through groundwater years after waste was dumped in landfills, seepage basins, or leaks from aboveground or underground storage tanks. Although these specific expenditures are unanticipated, they are not surprising given the unpredictable nature of the hazardous waste business.

Nonetheless, the Department is obligated to be accountable in a number of ways for these unexpected expenditures, pursuant to HSCA [See 7 Del. C. Chapter 91, Section 9113(e)], which requires DNREC to seek approval for such activities from the Speaker of the House and President Pro Tempore of the Senate for any expenditures from the Fund not budgeted for in the annual expenditure plan. The Department is reporting, through this plan, the site work and activities conducted during the year that were not anticipated in the previous HSCA Expenditure Plan (See Section 3, "Accomplishments during Fiscal Year 2008"). Second, the Secretary is certifying that all expenditures have been made in accordance with the expenditure plan and as approved, to carry out the purposes of 7 Del. C. Chapter 91. Finally, to improve long-term HSCA Program management, DNREC is compiling a management baseline, including the projected scope, schedule and cost of the program. In this way, the overall program direction and needs can be planned, including analysis of significant factors affecting long term program effectiveness and costs. The baseline analysis has taken longer than anticipated and will be included as part of the FY2011 HSCA Plan.

This document has been divided into several sections.

- Section 2 provides a detailed discussion of the Delaware Hazardous Substance Cleanup Program.
- Section 3 outlines the site-specific progress and program-related accomplishments during FY2008.
- Section 4 addresses other program sites addressed during FY2008.
- Section 5 describes the projected goals and objectives for the next five years.
- Section 6 reports the activities of the Early Compliance and Detection Incentive Program and the “First Fund” Program, which address contamination from petroleum and hazardous substance storage tanks.
 - ✓ The ECDI Program provides reimbursements to responsible parties that have registered their petroleum underground storage tanks for inclusion in the program and have completed one or all of the remediation requirements at a given facility. In the FY2000 appropriation act, the General Assembly authorized up to \$500,000 each fiscal year from the HSCA fund to be used to address the removal and remediation of orphaned and abandoned Underground Storage Tank (UST) systems in the state. The Department named the program "FIRST Fund" and on March 15, 2000, the FIRST Fund policy and procedures were adopted.
- Section 7 provides the Department’s HSCA receipts and disbursements for FY2008; 5-Year HSCA Plan (FY2010-FY2014); revenue, expenditure and reserve history and projections; and related reporting and analyses.
 - ✓ An audit of the HSCA fiscal affairs is required to be conducted annually and submitted to the Governor and the Delaware General Assembly [See 7 Del. C. Section 9104 (c) (2)]. Please refer to the Enclosure (FY2007 Annual Independent Audit Report) for the most recent audit conducted for the HSCA Program’s fiscal affairs.

This HSCA Plan reflects significant changes from previous plans to improve the accuracy of the revenue assumptions as well as significant management analysis of the spending needs and priorities. The Department intends to make continuous improvements in the cost-effectiveness of the program, which will be reflected in the (2010) HSCA Plan. For example, the Department is committed to using management tools, such as “Value Stream Mapping”, to seek to reduce the administrative time and costs of performing cleanup and focus efforts on protecting human health and the environment and working cooperatively with community development plans. Also, the Department has begun work on an overall program baseline to estimate the full long-term life-cycle costs (currently identified program scope, projected schedule and estimated costs). This baseline will serve as a vital management tool to help maximize the efficiency of our use of the HSCA fund.

The Delaware Hazardous Substance Cleanup Program, also known as the State Superfund Program, is managed primarily by the Department of Natural Resources and Environmental Control (DNREC or the Department), Division of Air and Waste Management, Site Investigation & Restoration Branch (SIRB). Other sites that receive HSCA funding are managed under the Tank Management Branch and Environmental Prevention & Response Program.

1.1 Value Stream Mapping Efforts

The Department in the past year has been implementing a new strategy, Value Stream Mapping (VSM). VSM is a tool used to ensure all procedures add value to a process within the organization(s), identify redundant practices, and put in place a plan to minimize or eliminate procedural inefficiency and ineffectiveness. The Site Investigation and Restoration Branch and the Tank Management Branch have both reevaluated policies and procedures within their branch as a result of VSM.

The Site Investigation and Restoration Branch(SIRB) and Tank Management Branch (TMB) have utilized VSM to evaluate their procedures, guidance's, polices and regulations to determine their effectiveness and make changes as necessary to improve performance. Both branches focused on the cleanup process in their respective programs. The SIRB applied VSM to the Brownfields program cleanup process. The goal of both efforts was to ensure rework was eliminated and cleanup was completed in a manner that ensures public health and the environment are protected and the cleanup completed as quickly as possible. Within the next year the SIRB and TMB will determine the effectiveness of the changes implemented and make further changes as needed to improve performance.

1.2 Brownfields Grant Policy Updates

During FY 2007 the Department worked with the Brownfields Advisory Committee to revise the HSCA Policy on Brownfields Grants. The old policy had helped some Brownfield sites be revitalized but there were a lot of sites that needed more help to make a successful project. In an effort to promote Brownfields revitalization while ensuring cost effective use of the HSCA funds, the new policy was approved by Division Director Jim Werner and DNREC Secretary John Hughes in November 2006. The policy provides for up to a \$225,000 grant for private parties and up to \$1 millions in grant funds for non-profit projects. The funding is available to help pay for the remedial costs of a redevelopment project. The new policy also includes a preference for "*Brownfields redevelopment projects with public benefit, as*

(a) *Affordable housing (e.g. for low and middle income buyers),*

(b) *LEED Certified Green Buildings and*

(c) *Development consistent with smart growth principles including 'Livable Delaware' goals".*

The grant funds have assisted in moving many Brownfields projects forward throughout the state. Some of the projects include Speakman Townhomes in Wilmington, Capital Scrap in Dover and Former Peninsula Plating in Seaford.

1.3 EQuIS Computer System

DNREC has continued to invest in new technology to aid in speeding up the review time of environmental cleanup work plans and reports, which reduces the cost of oversight of cleanup activities associated with the Brownfields, VCP and HSCA enforcement programs. DNREC is now capable of receiving analytical and geological information in an electronic format using customized software for data storage and management. The data management tool used by DNREC is known as the Environmental Quality Information System, or EQuIS. Over the last year, DNREC has been consistently importing laboratory analytical data known as Electronic Data Deliverables (EDDs) into EQuIS. DNREC intends to offer refresher training on how to put together an EDD submittal that adheres to DNREC protocols. DNREC will continue to require all of the environmental reports that we receive to be submitted electronically. By using this system, DNREC will aid the public by making this information available through our web site.

2.0 THE SITE INVESTIGATION AND RESTORATION PROGRAM (SIRB)

2.1 The Delaware Hazardous Substance Cleanup Act (HSCA)

The Delaware Hazardous Substance Cleanup Act (HSCA), 7 Del. C. Chapter 91, was passed by the Delaware General Assembly in July of 1990; amendments have been added over the years to support the addition of the Voluntary Cleanup and Brownfield Programs. The HSCA statute gives DNREC the ability to ensure cleanup of facilities with a release or imminent threat of release of hazardous substances. The main objective of HSCA is to enable DNREC to address those sites not remediated under the federal Superfund Program. DNREC has identified approximately 755 sites in Delaware as potential hazardous substance release sites.

The current program funding structure levies a 0.9% tax on all taxable gross receipts from the sale of petroleum or petroleum products, with the exception of crude oil. During the 2007 Legislative session, the applicability of the HSCA fee formula was revised to avoid “double taxation.” The General Assembly passed legislation (H.B. 234) that eliminated the applicability of the gross receipts on certain wholesalers, thereby ensuring that the tax surcharge imposed for the Hazardous Substance Cleanup fund is paid only once, regardless of how many times petroleum products are resold. The Department estimates that the result of this change was a reduction in annual HSCA revenue of approximately 25 percent, or \$4 million. In addition to this change in the fee formula, the legislation extended the HSCA taxing authority by 3 years to expire in 2015. The State Program requires potentially responsible parties to pay for the costs associated with investigating, and if necessary, cleaning up a site. If a potentially responsible party cannot be identified or is unable to pay for the cleanup, monies from the HSCA Fund are utilized to perform the cleanup of the site. The Department is increasing efforts to conduct enforcement and increase cost recovery from responsible parties. This will result

in the polluter paying for the cleanup in more cases and help reduce the burden on the HSCA fund.

2.2 The Delaware Regulations Governing Hazardous Substance Cleanup

The HSCA requires the Secretary of DNREC to promulgate regulations in order to establish procedures governing site cleanups. The Delaware Regulations Governing Hazardous Substance Cleanup (Regulations) were promulgated initially by DNREC on January 12, 1993 and then amended as necessary as the programs developed. These regulations describe the entire cleanup process, from the identification of a site to its final cleanup, as well as provide a definition and criteria for Brownfield sites.

Any facility with a release or imminent threat of release may go through one or more of the following steps:

- Facility Identification: Facilities will be identified through a variety of mechanisms, such as referrals from prospective purchasers, property owners, and developers interested in the Brownfield's or Voluntary Cleanup Programs, complaints from the public, and reports from DNREC, other state agencies or parties.
- Scoping Meetings: The purpose of the initial meeting of DNREC staff is to determine the HSCA program under which the property will be addressed (e.g. Brownfield's Program or Voluntary Cleanup Program). Participants at these meetings will share existing information regarding site conditions, and reach agreements concerning the schedule and content of future work that will be required at the site. In addition, the potential funding assistance programs are explained to the meeting participants.
- Facility Evaluation: The Department or qualified consultant may conduct a facility evaluation to confirm the release or imminent threat of release of hazardous substances at a facility, and develop information to evaluate the threat to public health or welfare or the environment.
- Identification and Notification of Potentially Responsible Parties (PRPs): The Department shall initiate actions to identify and notify the PRPs associated with a facility where a release or imminent threat of release of hazardous substances has been confirmed.
- Negotiations with Potentially Responsible Parties: Where a valid PRP exists, DNREC will first seek complete cleanup by the PRP to preserve HSCA resources. The Department may require the PRPs to perform response actions by issuing a letter inviting negotiations towards preparation of a settlement agreement. If the PRPs and DNREC fail to reach a settlement agreement within 90 days, the Secretary may issue an administrative order after a hearing, or may initiate cleanup using the Hazardous Substance Cleanup Fund and pursue recovery of

costs from the responsible parties. However, the Department may at any time carry out a response action at a facility, if the PRPs have not carried out the response action in a timely manner or if PRPs can not be identified.

- Remedial Investigation: A remedial investigation is conducted at a facility to clearly describe the existing or potential risks to public health, welfare or the environment, and to identify the specific problems requiring remediation. This is usually the first phase of a response action at a facility pursuant to a settlement agreement or another agreement to conduct the work. This step involves extensive field sampling of the different media and analyses of the samples.
- Feasibility Study: A feasibility study follows a remedial investigation at a facility, and identifies the remedial alternatives appropriate to the site.
- Plan of Remedial Action: The Department shall advertise a proposed plan of remedial action outlining the alternative chosen by the Department, and provide for public notice and opportunity to comment. After review and consideration of the comments received, the Department shall issue a final plan of remedial action.
- Remediation: Based on the final plan of remedial action, the selected remedy is implemented at a facility. This process consists of distinct phases:

Remedial Design: This phase consists of preparation of engineering design reports and construction plans and specifications.

Remedial Action: This refers to the actual implementation of the remedy in accordance with the construction plans and specifications.

Operation and Maintenance (O & M) and Compliance Monitoring: O & M involves actions to maintain the effectiveness of the remedial action and ensure long term stewardship of the site to protect public health and the environment

- Interim Response Activity: The Department may require or conduct an interim action at any time before the selection of a remedy to prevent, minimize or mitigate harm to public health, welfare or the environment.

2.3 Voluntary Cleanup/Brownfield Program

The Delaware Voluntary Cleanup/Brownfield Program was developed in order to promote the broad goal of wise land use throughout the State. Cleanup supports sound land use management with an emphasis toward sustainable redevelopment. Since 1993, the State of Delaware has been redirecting resources to support the cleanup and reuse of industrial and commercial properties, which have historically been abandoned or underutilized as a consequence of perceived or actual environmental contamination.

Delaware's Voluntary Cleanup Program began in August of 1993. While the developers' fear of liability could be allayed through their participation in this program, obtaining funds to cover the costs of property acquisition, cleanup and redevelopment, was still a challenge. This gave rise to the Brownfield Program in 1995 to promote the reuse of old and abandoned industrial sites. Under this program, the State provides incentives to the business community in the form of tax credits and financial assistance. Brownfield legislation was passed in 2002. The Brownfield Program provides for the release from liability for a hazardous substance cleanup when a developer did not cause or contribute to the release of the hazardous substance and allowing for the use of a portion of the property once it is cleaned up.

DNREC has certified over 100 sites as Brownfield's, see list in Attachment B Table 3 which make them eligible for funding assistance under our newest programs.

2.4 Ranking of Sites

Under the HSCA Program, hazardous substance release sites are to be ranked based on the following criteria. The SIRB revised the ranking system to allow for a more flexible ranking of sites.

- (1) Sites that pose an imminent threat to public health, welfare and the environment.
- (2) Sites being addressed under the Brownfield or Voluntary Cleanup Program, where the private parties volunteer to investigate and cleanup a site, and are willing to expend monies up front for the project.
- (3) Other HSCA sites which need attention but are not known to pose an imminent threat to public health, welfare and the environment.

2.5 Public Involvement

Another critical part of the HSCA Program is the public information process. HSCA mandates public notice at several times during the site investigation and cleanup process. The Department maintains an active community relations program for all sites under its jurisdiction. In addition to the provisions for public input in both the HSCA and the Delaware Regulations Governing Hazardous Substance Cleanup; local meetings, fact sheets, newsletters, as well as "door-to-door" canvassing are some of the methods used by the Site Investigation & Restoration Branch to keep the public informed of site activities. The Branch strongly believes in maintaining close ties with all stakeholders in this process.

2.6 Organization of the Site Investigation & Restoration Program

Primary day-to-day management responsibility for implementation of the HSCA is performed by DNREC's Division of Air and Waste Management (DAWM), Site Investigation & Restoration Branch (SIRB). In addition, significant involvement by

DNREC's DAWM Tank Management Branch and coordination with other DNREC programs and EPA (e.g. Air Quality Management and Solid and Hazardous Waste Management Branches) and other State agencies such as the Delaware Economic Development Office and the Department of Agriculture is essential for effective implementation.

There are currently 35 positions in SIRB. Of these, 24 are funded by EPA grants, 1 by the Department of Defense through Cooperative Agreements, 2 through General Funds, and the remaining 8 through the Hazardous Substance Cleanup Act Fund and from reimbursements by private parties for oversight of cleanup of their sites. Attachment A depicts the overall organization of the Department, Division and applicable Branches, as well as relationships to other programs and divisions.

Additionally, the HSCA Fund is used to fund the services of a Deputy Attorney General position in the Department of Justice. An additional Deputy Attorney General was hired during FY2006 using Federal Brownfields funding. Also, there are 3 positions within the Tank Management Branch funded by the HSCA Fund to cleanup leaking underground storage tank sites.

3.0 PROGRESS TOWARDS COMPLETING REMEDIES

Appendix B Table	Title/Category	# of Sites by Type
1	Final Plans for Active Sites	58
2	HSCA Program Active Sites	193
3	Brownfield Development Program Certified Active Sites (Includes Certified Brownfield sites & Voluntary Cleanup Program-Brownfield Certified and Non-Brownfield Certified sites)	214
4	SIRB Federally Participating Active Sites	97
8	Completed VCP and Brownfield Program Sites	107
9	Certified Brownfield Sites	100
10	HSCA Site	282
11	NPL Sites	22

3.1 FY2008 Sites Completed through Final Plan

During FY2008 the Department completed investigations and issued final plans of remedial actions at 11 sites accounting for \$481,138.11, in HSCA expenditures. The HSCA program, including Tanks, Emergency Responses, Brownfields and HSCA site cleanups spent \$11.2 million in FY 2007 and \$24.3 million in FY 2008. Cumulatively from FY2001 to FY2008, the Department completed investigations and issued final plans of remedial actions at a total of 99 sites with estimated costs of \$37,676,971.00.

Once a Final Plan is issued, construction and remedial actions continue at these sites until the cleanup goals are reached and the site is determined to have completed the required active cleanup process. Then, the sites are moved into the Long Term Stewardship phase of the cleanup process. The Long Term Stewardship phase of the cleanup may last for several years or for 30 years or more depending on the controls placed on the site.

3.2 FY2008 Site-Specific Status and Projections for FY2010

To date 87 sites have been completed under the VCP and Brownfield programs, see Table 8. An additional 135 sites are actively being cleaned up under the VCP and Brownfield program. Since these are both voluntary programs, the actual number of sites being addressed can vary from month to month. In addition, DNREC has certified 98 sites as Brownfields of which 53 are in the process of being cleaned up and 19 sites have received documentation that the cleanup goals for the site have been met, see Table 9.

In addition to the Brownfield and VCP programs, DNREC is responsible for sites which are abandoned. To date, DNREC has taken the lead in remediation and funding for 282 sites statewide and has completed 65 sites, see Table 10. In addition, DNREC has worked with the USEPA to address 23 NPL sites statewide. Of 23 sites, 13 (this includes deleted NPL sites) have completed the remediation phase and are in O&M or Long Term Stewardship phase of the project, see Table 11. In addition to the 13 NPL site in the Long Term Stewardship phase, DNREC monitors the Long Term Stewardship requirements at an additional 105 state Hazardous Substance Cleanup program sites. The cost for these sites ranges from about \$100 per year to \$70,000 per year depending on the systems being operated and the level of expertise required.

4.0 OTHER PROGRAM-RELATED ACCOMPLISHMENTS

- Brownfields:

In FY2008, the Department and the Delaware Economic and Development Office (DEDO) offered Brownfields grants to numerous new businesses interested in redeveloping abandoned or underutilized property suspected to contain chemical contamination. In addition, both agencies have participated with various stakeholders in a Brownfields Advisory Committee (BFAC) which has laid the foundation for creating a successful Brownfields Development Program in Delaware. This Committee defined a new Brownfields process which is being implemented by the Department and is now improving upon that process through the VSM process. During FY2006 the committee agreed that as of January 2005 the structure would change from an adhoc structure to formal advisory committee with subcommittees with voting rights. The Committee guidelines and procedures were developed during the first several meetings and are available to the public. The Department is now working with the Brownfields Advisory Committee (BFAC) to draft regulations to further support the program. Over the last year, the Department worked with the committee to develop templates and guidelines for the Brownfields remediation process. These documents have helped clarify expectations and reduce the time to conduct a cleanup project.

- Public Outreach Efforts:

The Site Investigation & Restoration Branch continues its effort to educate the public on the Brownfields Revitalization and Superfund process. Much of this effort over the past year has been in providing information to schools, students, local residents and public officials. The Branch provided technical support at a University of Delaware Brownfields and Environmental Justice certificate program in February 2004. This program is aimed at urban community leaders, in an effort to educate them about Brownfields and local economic development issues. In addition, the SIRB held a Statewide Brownfield Conference in October 2004 and April 2006. The program also has provided public outreach support at most of the Brownfield sites.

DNREC continues to have a good working relationship with the City of Wilmington, as expressed in the Memorandum of Understanding (MOU) between DNREC and the City. These efforts include the development of final plans for three (3) City parks; the relocation, cleanup and redevelopment of the City Public Works Yard; the redevelopment of Madison Gardens and the redevelopment of the Speakman, Delsteel, and Wiley Cork properties as well as additional Brownfields sites in the city.

DNREC, City of Wilmington, New Millennium Community Development Corporation and Delaware Technical Community College were awarded a Brownfields Job Training Grant in 2002 from the EPA. The grant award totaled \$200,000. Although the grant was awarded in 2002 the funding continued to provide educational and certificate training in courses useful in the environmental arena into FY2005. The program has been so successful that EPA Region III requested a video be created about the program, its successes, and setbacks, to be used as an informational/education guide for future applicants. Courses include OSHA 40, OSHA 16, lead abatement, asbestos abatement and forklift training. The program targets under-employed residents of the City who live in communities impacted by Brownfields sites.

The grant funding was renewed when the principal partners re-applied for a supplemental \$200,000 grant for the 2-year calendar year period of January 2, 2006 through December 31, 2007, to provide training to an estimated additional 150 participants. The Partners were awarded \$141,741. In the interim, the program required minimal funding from HSCA to carry it through to the subsequent award. DNREC's interim funding was instrumental in continuing the momentum of the successes of the program.

To date, the program has enrolled over 499 students, of which 179 have completed the entire course material, and 182 students have obtained employment. Over 50% of those obtaining employment have done so in the environmental field. Wages for the program's graduates have ranged from minimum wage to \$25 an hour. Lastly, many of the graduates were people transitioning from the criminal system into the community.

5.0 PROGRAM-RELATED GOALS AND OBJECTIVES FOR FY2009

The following represents the program-related goals and objectives for FY2009:

- Complete St. George's remediation and move to Operation and Maintenance Phase (O&M).
- Continue to work on the National Priorities List (NPL) sites with the federal government and toward a record of decision.
- Complete regulations for improving Brownfields Development Program.
- Conduct area specific outreach especially in Kent and Sussex counties.
- Continue implementation of an electronic data management system using EQUIS.
- Publish outreach materials.
- Publish the HSCA expenditure plan for FY2010.
- Improve the SIRB website.
- Continue improvements in Brownfields/VCP Program.
- Establish formal O & M and Institutional/Land Use Control Programs for completed sites using Miss Utility and O & M/Land Use Controls Inspection Programs.
- Implement a pay for performance contract for FIRST Fund and fund lead sites.
- Provide technical assistance and coordination to address contamination issues associated with other programs.
- Promote innovative technologies in site investigation and remediation.
- Conduct background and bioavailability studies supporting cleanup standards.
- Conduct baseline assessments and other activities to support a Natural Resource Damage Assessment Program.
- Continue the success of the Brownfields Job Training Program, aiming to reach twice as many participants and improving the potential for subsequent workforce reentry.

6.0 THE TANK MANAGEMENT PROGRAM (TMB)

The Tank Management Branch (TMB) administers the Delaware Underground and Aboveground Storage Tank programs. 7 Del.C. Chapters 74 and 74A charge the DNREC to promulgate regulations to ensure that underground and aboveground storage tanks are installed and operated in a manner that will prevent leaks and where leaks occur to detect them at the earliest possible stage and thus minimize degradation of the environment.

6.1 The Early Compliance and Detection Incentive Program (ECDI)

The Early Compliance and Detection Incentive Program (ECDI) is administered by DNREC's Division of Air and Waste Management, Tank Management Branch (TMB). In 1987 the Delaware General Assembly created a Fund to reimburse Underground Storage Tank (UST) owners who conducted site rehabilitation in accordance with the UST regulations. The statute required that UST owners notify the Department of site contamination within 18 months after July 16, 1987 to be eligible for reimbursement from the Fund. The ECDI Program provides reimbursement to responsible parties for eligible costs as defined in 7 Del. C. Sections 7409 & 7417 and the Delaware *Regulations Governing Underground Storage Tank Systems* that are associated with remediation of sites with petroleum contamination as the result of a leaking UST. Reimbursement is

provided as the applications are received and reviewed under the provisions of the Program. In the event that the requests for reimbursement exceed the funding level, the approved requests will be reimbursed the following year. Each site is eligible for reimbursement for the costs of one cleanup with a maximum of \$1,000,000 for corrective action and \$1,000,000 for third party damages.

There are currently 241 sites that submitted appropriate notification during the required 18-month period from July 16, 1987 to January 16, 1989 and are therefore eligible for reimbursement. Of the 241 eligible sites, 129 have submitted at least one application for reimbursement. To date 1009 reimbursements have been made from the Fund, for a total expenditure of \$20,681,008.94 as reported in *Attachment B Table 5*. One hundred and six (106) sites have received a “No Further Action (NFA)” letter, 23 are currently receiving reimbursement; 2 sites are currently being investigated; and 110 of the 241 sites have never submitted a request for reimbursement.

The 106 sites that received NFA letters were reimbursed a total of \$13,056,617.75 at an average cost per site of \$123,175.00.

For the 25 sites currently conducting remediation the projected budget is approximately \$2,134,500.00 over the next five (5) years as reported in *Attachment B Table 6*.

The ECDI program was created in the early 1990’s to provide a monetary incentive for UST owners to install equipment to prevent or detect releases. In the ECDI program cleanup activities are managed by the responsible parties and their consultants with the approval and oversight of the Department. The responsible parties may seek reimbursement from the Department for approved remediation activities. It is anticipated that the 25 sites currently undergoing remediation will be completed within the next five years. Tank owners are now required to have a financial responsibility mechanism to pay for the cost of cleanup should a release occur, therefore the Department anticipates that the ECDI program will be phased out over the next five (5) years. The Department is conducting research to determine the future needs of the tank program and what financial programs can be tailored to suit anticipated requirements. Once the phase out of the ECDI program begins, some of the sites that formerly qualified for the ECDI program may end up being addressed by the state-lead cleanup programs described below.

6.2 Other State Financed Storage Tank Cleanups

In addition to the ECDI Program, HSCA money is used to fund State-lead cleanup efforts at a number of underground storage tank (UST) and petroleum release sites; these sites become State-lead when the determination is made that State intervention is necessary to move these sites towards closure and protect public health, safety and the environment. These State-lead sites may result from releases that have no identifiable source, tanks that have no identifiable owner, sites where a responsible party demonstrates an inability to pay for the cleanup, or sites where a responsible party is recalcitrant and refuses to perform the required investigation and cleanup. In the instance of a recalcitrant responsible party, the Department may assume control of a site to protect

human health, safety and the environment, and then cost recover against the responsible party for work that is performed. A total of **\$286,798.88 of HSCA funding** was spent during **FY 2008** on Tank Management Branch State-lead cleanup sites. A total of **\$1,317,008.21 of HSCA funding** has been spent on eligible State-lead sites since FY 2001.

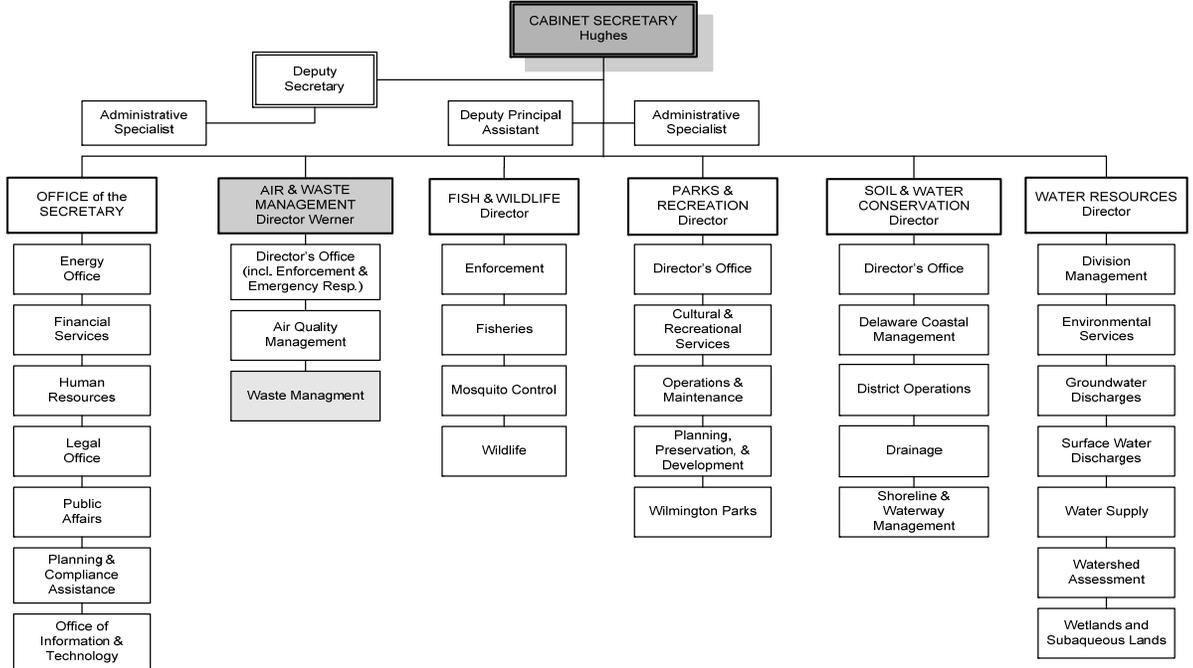
The Tank Management Branch's (TMB) "FIRST Fund" program was developed to address UST sites where no viable owner can be identified and UST sites where the responsible party does not have the ability to pay for required tank activities. Beginning with the FY2000 Appropriation Act, the General Assembly authorized up to \$500,000 each fiscal year from the HSCA fund to address the removal and remediation of abandoned UST systems in the State and support the FIRST Fund program. On March 15, 2000 the FIRST Fund policy and procedures were adopted and known abandoned UST sites were assessed. Since March 2000, the TMB has identified a total of **91 sites** eligible under the terms of the FIRST Fund program as identified in *Appendix B Table 7. Rehabilitation work has been completed and* "No Further Action" determinations have been issued for 65 of the 91 sites in the FIRST Fund program. The TMB will investigate additional sites as they are discovered.

7.0 EXPENDITURES & FIVE-YEAR BUDGET PROJECTIONS

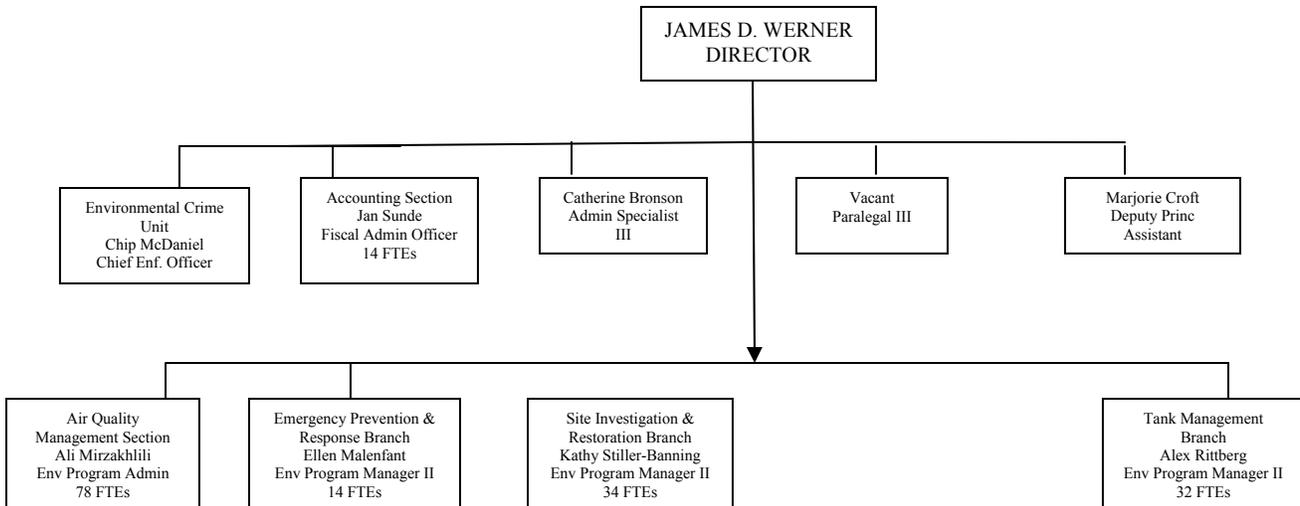
The HSCA Fund will generate an estimated \$15.0 million as per table 12 in revenue in Fiscal Year 2009 and is projected to remain constant until FY 2014. The report in Tables 12 and 13, in Attachment B, represents the expenditures during FY2008 and a detailed budget projection for FY2010 through FY2014. These projections are based on known, anticipated and projected costs for sites currently identified by the DNREC and sites yet to be identified.

ATTACHMENT A:
ORGANIZATIONAL CHARTS OF THE DEPARTMENT, DIVISION & BRANCHES

**DEPARTMENT OF NATURAL RESOURCES and
ENVIRONMENTAL CONTROL
SEPTEMBER 2005**

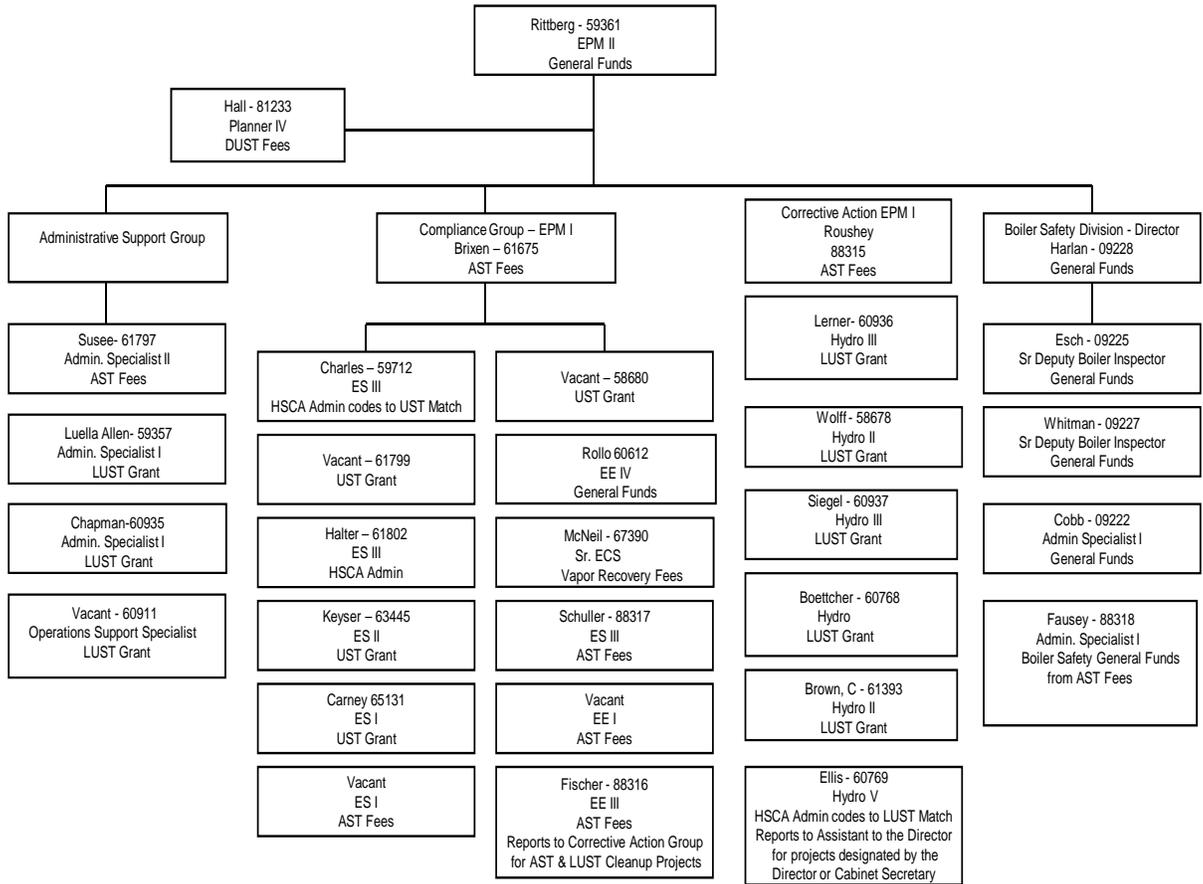


**DIVISION OF AIR & WASTE MANAGEMENT
DIRECTOR'S OFFICE
OCTOBER 2007**



**ATTACHMENT A (CONTINUED):
ORGANIZATIONAL CHARTS OF THE DEPARTMENT, DIVISION & BRANCHES**

**Tank Management Branch
Current 7/1/08**



**ATTACHMENT B:
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 1
Final Plans Issued for Active Sites
As of Fiscal Year Ending 2008**

SITE NAME	TOWN	COUNTY	DE SITE ID #	DATE FINAL PLAN ISSUED	TYPE OF SITE
38 VANDEVER AVE	WILMINGTON	NEW CASTLE	C382	Apr-08	VCP-BF
1330 THATCHER STREET	WILMINGTON	NEW CASTLE	C409	Jul-07	VCP-BF
2621 PHILADELPHIA PIKE	CLAYMONT	NEW CASTLE	C296	Jun-04	VOLUNTARY CLEANUP PROGRAM (VCP)
101 BEECH STREET	WILMINGTON	NEW CASTLE	C364	May-06	HSCA
320 A STREET / BROWNFIELD	WILMINGTON	NEW CASTLE	C291	Apr-04	VCP-BROWNFIELD DEVELOPMENT PROGRAM (BF)
503 S. MARKET STREET	WILMINGTON	NEW CASTLE	C068	Oct-05	VCP
513 LEXINGTON AVE	SMYRNA	KENT	C357	May-07	VCP-BF
BABS REAL ESTATE PROPERTY FORMERLY	WILMINGTON	NEW CASTLE	C277	Sep-04	VCP-BF
BERGER BROS.	WILMINGTON	NEW CASTLE	P131	Dec-03	VCP
BOULEVARD SITE (CHRISTINA CRESCENT)	WILMINGTON	NEW CASTLE	C331	Sep-05	VCP
BUDD METAL	WILMINGTON	NEW CASTLE	P270	Sep-06	VCP-BF
BURNS & MCBRIDE	WILMINGTON	NEW CASTLE	P325	Aug-08	VCP-BF
BURTON ISLAND OLD ASH LANDFILL OUI &OU3	MILLSBORO	SUSSEX	C399	Aug-08	VCP-BF
CHRISTINA LABS	WILMINGTON	NEW CASTLE	C219	Jun-04	VCP
CHRISTINA LANDING	WILMINGTON	NEW CASTLE	C321	Sep-06	VCP-BF
CHRISTINA MARINA	WILMINGTON	NEW CASTLE	C293	Apr-07	VCP-BF
CHRISTINA PARK	WILMINGTON	NEW CASTLE	P300	Feb-05	MIXED FUNDING (MIXED)-VCP
DAGSBORO SUBSTATION FORMERLY	DAGSBORO	SUSSEX	C287	Jan-06	VCP
DEEMER STEEL LANDFILL	NEW CASTLE	NEW CASTLE	P045	Mar-07	VCP
DENTON LANDFILL	NEW CASTLE	NEW CASTLE	P015	Jan-04	HSCA
DONOVAN SITE	LEWES	SUSSEX	P151	Apr-08	VCP-BF
DOVER ICE PLANT FORMERLY	DOVER	KENT	C110	Jun-04	VCP
EASTERN DISPOSAL RUBBLE PIT	DOVER	KENT	P066	Apr-07	VCP-BF
FORMER AMOCO POLYMER PLANT OU2	NEW CASTLE	NEW CASTLE	C368	Jul-07	VCP
FORMER SOUTHWOOD FARMS	HOCKESSIN	NEW CASTLE	C306	Jan-08	VCP
FORMER STAR BUILDING	WILMINGTON	NEW CASTLE	C425	Aug-08	VCP-BF
GEORGETOWN COAL GAS	GEORGETOWN	SUSSEX	P188	Mar-07	VCP
GILDEA NURSERY FORMERLY	NEWARK	NEW CASTLE	C251	Aug-04	VCP
HABITAT FOR HUMANITY	WILMINGTON	NEW CASTLE	C372	Jan-07	VCP-BF
ICI AMERICAS - ATLAS POINT	NEW CASTLE	NEW CASTLE	P049	May-06	VCP
ION POWER	NEW CASTLE	NEW CASTLE	C322	Jun-06	VCP-BF
INTERNATIONAL PETROLEUM CORPORATION	WILMINGTON	NEW CASTLE	C278	May-05	VCP-BF

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>DATE FINAL PLAN ISSUED</i>	<i>TYPE OF SITE</i>
JG TOWNSEND FROZEN FOOD	GEORGETOWN	SUSSEX	P208	Jan-07	VCP
JOE WHITE MEMORIAL BALLFIELD	WILMINGTON	NEW CASTLE	P299	Feb-05	MIXED-VCP
JUSTISON LANDING PHASE 1	WILMINGTON	NEW CASTLE	C377	Apr-06	VCP
KANEKA CORPORATION	DELAWARE CITY	NEW CASTLE	C292	Jan-04	VCP
KENTON LANDFILL #2	KENTON	KENT	C037	Jul-03	VCP
LIMESTONE ROAD SHOPPING CENTER	MARSHALLTON	NEW CASTLE	C418	Jun-08	VCP-BF
MADISON GARDEN APARTMENTS	WILMINGTON	NEW CASTLE	C332	Mar-05	VCP
MAFFETT 12 th STREET PROPERTY	WILMINGTON	NEW CASTLE	C299	Dec-05	VCP
MILLSBORO TCE GROUNDWATER CONTAMINATION SITE	MILLSBORO	SUSSEX	C361	Jan-08	HSCA
NAGA FOODS	WILMINGTON	NEW CASTLE	C369	Apr-07	VCP-BF
NORTHERN PATHWAY	WILMINGTON	NEW CASTLE	C385	Jul-06	VCP
PENINSULA PLATING	BLADES	SUSSEX	P287	Apr-07	VCP-BF
RODNEY VILLAGE	DOVER	KENT	C288	Mar-07	VCP
RT. 4 ORCHARD	NEWARK	NEW CASTLE	C271	Aug-03	VCP
SCULL PROPERTY	DOVER	KENT	P153	May-04	VCP
SPEAKMAN TOWNHOMES	WILMINGTON	NEW CASTLE	C347	Oct-06	VCP-BF
ST. GEORGES BRIDGE	ST. GEORGES	NEW CASTLE	C193	Jun-05	HSCA
SUSSEX MATERIAL	MILFORD	SUSSEX	C342	Apr-06	VCP-BF
SYNTECH	NEWARK	NEW CASTLE	P173	Jul-03	HSCA
TIMMONS MARINA FORMERLY	DAGSBORO	SUSSEX	C360	Sep-06	VCP-BF
WAYMAN FIRE PROTECTION (MECO DRIVE)	WILMINGTON	NEW CASTLE	C103	Jan-05	HSCA
WEST STREET CONNECTOR	WILMINGTON	NEW CASTLE	C157	Nov-02	VCP
WILMINGTON COAL GAS -NORTH	WILMINGTON	NEW CASTLE	C046	Sep-04	VCP
WILMINGTON PUBLIC WORKS YARD	WILMINGTON	NEW CASTLE	C090	Apr-05	VCP
WILMINGTON ROLLING MILL	WILMINGTON	NEW CASTLE	C198	MAR-08	VCP-BF
WILMINGTON TRANSIT YARD	WILMINGTON	NEW CASTLE	C091	Oct-03	VCP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2007 through 2008
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED**

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
101 N. POPLAR STREET	WILMINGTON	NEW CASTLE	C134	OPERATION & MAINTENANCE (O&M)
1200 WALNUT	WILMINGTON	NEW CASTLE	C220	PROPOSED PLAN (PP) COMPLETE
12 TH STREET DRUM SITE	WILMINGTON	NEW CASTLE	P294	REMOVAL COMPLETE
4TH STREET PLAYGROUND (14)	WILMINGTON	NEW CASTLE	C259	LOW PRIORITY (LP)
AIR PRODUCTS & CHEM. INC.	DELAWARE CITY	NEW CASTLE	P008	LP
ALL RITE RUBBISH REMOVAL (NEW)	FELTON	KENT	P211	LP
ALL RITE RUBBISH REMOVAL (OLD)	FELTON	KENT	P212	LP
ALLIED CHEMICAL DRUM	CLAYMONT	NEW CASTLE	P249	LP
AMER PROP (RSC REALTY)	WILMINGTON	NEW CASTLE	P121	LP
AMERICAN HOECHST CORP.	DELAWARE CITY	NEW CASTLE	P068	REMEDIAL ASSESSMENT (RA)
AMERICAN SCRAP AND WASTE CO.	WILMINGTON	NEW CASTLE	C131	REMEDIAL INVESTIGATION (RI) ON-GOING
AMETEK, INC.	WILMINGTON	NEW CASTLE	P176	SITE INSPECTION (SI) COMPLETE
AMOCO FILM PLANT FORMERLY	NEW CASTLE	NEW CASTLE	C152	FACILITY EVALUATION (FE)
AMOCO POLYMER - IA FORMERLY	NEW CASTLE	NEW CASTLE	C126	FINAL PLAN (FP)
APPLIED TECHNOLOGY, INC.	WILMINGTON	NEW CASTLE	P187	SI COMPLETE
ARMY CREEK MARSH	NEW CASTLE	NEW CASTLE	C163	O&M
ARSENIC BACKGROUND STUDY	STATEWIDE	STATEWIDE	C348	ON-GOING
ARTIS DRIVE	DOVER	KENT	P112	LP
ASSAWOMAN BAY	MILLSBORO	SUSSEX	P205	LP
NRDA CONFIDENTIAL	DELAWARE RIVER	NEW CASTLE	X010	NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA)
ATLANTIC INDUSTRIAL OPTICS, INC.	GEORGETOWN	SUSSEX	P209	LP
AUGUSTINE BEACH/DEL. RIVER	PORT PENN	NEW CASTLE	P204	LP
BLUE HEN AUTO BODY, INC.	DOVER	KENT	P243	LP
BOMBAY HOOK NATIONAL REFUGE	DOVER	KENT	P253	LP
BRANDYWINE CREEK MYSTERY OIL SITE	WILMINGTON	NEW CASTLE	P305	LP
BROADKILL BEACH DRUM	MILTON	SUSSEX	P258	LP
BROOKSIDE DUMP	NEWARK	NEW CASTLE	P184	LP
BURTON ISLAND ASH LANDFILL	MILLSBORO	SUSSEX	C399	FP
CADMUS LANDFILL	SMYRNA	KENT	P096	LP
CAPITOL RECOVERY	DOVER	KENT	P025	LP
CHEMDECON TRAILER	DOVER	KENT	P254	LP
CHESWOLD LANDFILL/COKERS #4	CHESWOLD	KENT	P002	SI COMPLETE
CHICAGO BRIDGE & IRON OU2	NEW CASTLE	NEW CASTLE	C038	O&M
CHRISTINA PARK	WILMINGTON	NEW CASTLE	P300	RA COMPLETE
CHRISTINA RIVER BASIN STUDY	WILMINGTON	NEW CASTLE	X001	NRDA
CIBY-GEIGY SEEP	NEWPORT	NEW CASTLE	P271	O&M
COKERS LANDFILL #3	DOVER	KENT	P003	SI COMPLETE
COLEMAN BUNTING PIT	MILFORD	KENT	P237	LP
COLLI NS	GUMBORO	SUSSEX	P220	LP
COMPTON TOWNHOUSE APARTMENTS	WILMINGTON	NEW CASTLE	C233	RI/FS ON-GOING
CONECTIV HAY ROAD SITE	WILMINGTON	NEW CASTLE	C265	LP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 2
HSCA Active Sites & Projected Status
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[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED**

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
CONTAINER CORP.	NEWARK	NEW CASTLE	P094	O&M
CRESS COLLISION SERVICES, INC.	WILMINGTON	NEW CASTLE	P282	FE PENDING
D. BUNTING FILL AREA	SELBYVILLE	SUSSEX	P238	LP
DE ESTUARY WATERSHED NRDA	STATEWIDE	STATEWIDE	C302	NRDA
DELAWARE BAY DRUM	CAMDEN	KENT	P203	LP
DELAWARE CORRECTIONAL CENTER	SMYRNA	NEW CASTLE	P134	FE COMPLETE
DELAWARE NATIONAL GOLF TECH ASSISTANCE	WILMINGTON	NEW CASTLE	C323	NON-ROUTINE
DELAWARE STATE COLLEGE DUMP	DOVER	KENT	P164	FE COMPLETE
DENTON LANDFILL	NEW CASTLE	NEW CASTLE	P015	FP COMPLETE
DIAMOND STATE FOUNDRY	WILMINGTON	NEW CASTLE	C144	FP
DIAMOND STATE SALVAGE	WILMINGTON	NEW CASTLE	P281	RA
DINAHS CORNER	DOVER	KENT	P260	LP
DONOVAN	LEWES	SUSSEX	P151	RI ON-GOING
DP&L INDIAN RIVER	MILLSBORO	SUSSEX	P293	NFA
DP&L INDIAN RIVER OIL LEAK	MILLSBORO	SUSSEX	C199	NRDA
DRINKING WATER PROTECTION PROJECT	STATEWIDE	STATEWIDE	C225	IMPLEMENTATION OF RECOMMENDATIONS ON-GOING
DUPONT EXPERIMENTAL STATION	WILMINGTON	NEW CASTLE	P023	RCRA CORRECYIVE ACTION
DUPONT GLASGOW BORROW PIT	GLASGOW	NEW CASTLE	P088	RCRA CORRECYIVE ACTION
DUPONT SEAFORD PLANT	SEAFORD	SUSSEX	P021	RCRA CORRECYIVE ACTION
EAST 7TH STREET DRUM SITE	WILMINGTON	NEW CASTLE	C148	INTERIM ACTION (IA) COMPLETE
EASTERN DISPOSAL RUBBLE PIT	DOVER	KENT	P066	RI
EDGEMOOR, ABANDONED DRUM	WILMINGTON	NEW CASTLE	P257	LP
FOX POINT PARK PHASE I	WILMINGTON	NEW CASTLE	C001	O&M
FOX POINT PARK PHASE II	WILMINGTON	NEW CASTLE	CO11	RA
FOX RUN - APARTMENT	BEAR	NEW CASTLE	C015	O&M
FOX RUN - BENTLEY PLACE	BEAR	NEW CASTLE	C006	O&M
FOX RUN - HUNTERS POINT	BEAR	NEW CASTLE	CO14	O&M
FOX RUN - OPEN SPACE #1	BEAR	NEW CASTLE	C021	O&M
FOX RUN - OPEN SPACE #2	BEAR	NEW CASTLE	C022	O&M
FOX RUN - OPEN SPACE #3	BEAR	NEW CASTLE	CO23	O&M
FOX RUN - RIDINGS	BEAR	NEW CASTLE	C013	O&M
FOX RUN - ROSEWOOD	BEAR	NEW CASTLE	C012	O&M
FOX RUN - ROSEWOOD REMEDIATION	BEAR	NEW CASTLE	C024	O&M
FOX RUN - TOWNHOMES	BEAR	NEW CASTLE	C016	O&M
GENERAL CHEMICAL DEL WORKS	WILMINGTON	NEW CASTLE	P006	DOCUMENT REVIEW
GEORGETOWN AIRCRAFT SERV. INC.	GEORGETOWN	SUSSEX	P138	PRELIMINARY ASSESSMENT (PA) COMPLETE
GEORGETOWN CLEANERS	GEORGETOWN	SUSSEX	P113	FS
GLASGOW DRIVE DUMP	GLASGOW	NEW CASTLE	P155	LP
GLASGOW SITE (HARVEY & KNOTTS)	GLASGOW	NEW CASTLE	P056	LP
GLOBE UNION INC.	MIDDLETOWN	NEW CASTLE	P048	LP
GREENE DUMP	LAUREL	SUSSEX	P183	FE COMPLETE
GRUBB ROAD	WILMINGTON	NEW CASTLE	P279	O&M
GUMBORO DUMP	GUMBORO	SUSSEX	P198	FE COMPLETE
HAMILTON PARK/PYLES LANE	WILMINGTON	NEW CASTLE	C284	RA ON-GOING
HARBESON DEAD SWAN SITE	HARBESON	SUSSEX	P291	IA COMPLETE
HARPER THEIL	WILMINGTON	NEW CASTLE	P197	RI/FS ON-GOING

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED**

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
HARRY WOOD LANDFILL	NEW CASTLE	NEW CASTLE	P016	RI/FS ON-GOING
HEALTHWAYS - OU2	ODESSA	NEW CASTLE	C318	PROPOSED PLAN (PP) IN PROGRESS
HEALTHWAYS OU1	ODESSA	NEW CASTLE	P252	O&M
HELEN CHAMBERS PARK	WILMINGTON	NEW CASTLE	C188	O&M
HELEN CHAMBERS PARK - HSCA	WILMINGTON	NEW CASTLE	C255	O&M
HERCULES RESEARCH CENTER	WILMINGTON	NEW CASTLE	P076	RCRA CORRECTIVE ACTION
HESSLER PROPERTY (HSCA)	WILMINGTON	NEW CASTLE	C203	BROWNFIELD PRELIMINARY ASSESSEMENT (BPA) COMPLETE
HITCHENS PIT	SELBYVILLE	SUSSEX	P240	LP
HOCKESSIN VALLEY FALLS (517-519)	HOCKESSIN	NEW CASTLE	C258	LP
HOLLINGSWORTH PROPERTIES (a)	WILMINGTON	NEW CASTLE	C154	RI ON-GOING
HOMESTEAD CAMPGROUND	GEORGETOWN	SUSSEX	C351	FE
INDIAN RIVER DCP	MILLSBORO	SUSSEX	C028	O&M
INDIAN RIVER LIFE SAVING STATION	MILLSBORO	SUSSEX	C349	SI COMPLETE
INDIAN RIVER POWER PLANT RIVER OIL LEAK	MILLSBORO	SUSSEX	C402	O&M
JAMES THOMSON & CO., INC.	GREENWOOD	SUSSEX	P070	LP
JOE WHITE MEMORIAL BALLFIELD	WILMINGTON	NEW CASTLE	P299	RA COMPLETE
KENT COUNTY LANDFILL - DOVER	DOVER	KENT	P010	SI COMPLETE
KREWATCH FARM	SEAFORD	SUSSEX	P109	FP COMPLETE
KRUSE PLAYGROUND	WILMINGTON	NEW CASTLE	P111	REMEDIAL DESIGN (RD) ON-GOING
LARRY LONG	LEWES	SUSSEX	P232	LP
LAUREL ST. HIGHWAY BORROW PIT	LAUREL	SUSSEX	P182	FE COMPLETE
LEBANON ROAD LANDFILL	DOVER	KENT	P132	FE ON-GOING
LEISURE HAVEN MH PARK	CAMDEN	KENT	C136	FE COMPLETE
LITTON IND.	SMYRNA	KENT	P110	SI COMPLETE
MAGNOLIA SWAMP	MAGNOLIA	KENT	P160	LP
MECO DRIVE	WILMINGTON	NEW CASTLE	C103	RA ON-GOING
MERCAPTAN AIR RELEASE	DELAWARE CITY	NEW CASTLE	P250	LP
METCALF PIT	LEWES	SUSSEX	P150	SI COMPLETE
MIDDLEFORD DUMP	MIDDLEFORD	SUSSEX	P181	LP
MIDDLETOWN SEWER PLANT DUMP	MIDDLETOWN	NEW CASTLE	P213	SI COMPLETE
MILFORD MOSQUITO CONTROL SHOP	MILFORD	KENT	C156	IA ON-GOING
MILLBRANCH DEVELOPMENT	MIDDLETOWN	NEW CASTLE	C269	INITIAL INVESTIGATION (II) ON-GOING
MILLSBORO DUMP SITE	MILLSBORO	SUSSEX	C056	IA COMPLETE
MILLSBORO PUBLIC WELLS	MILLSBORO	SUSSEX	C360	RA ON-GOING
MILTON DUMP	MILTON	SUSSEX	P180	FE COMPLETE
MILTON MAINTENANCE YARD	MILTON	SUSSEX	P255	FE COMPLETE
MOTIVA	DELAWARE CITY	NEW CASTLE	P058	SETTLEMENT AGREEMENT
MT. PLEASANT CHURCH DUMP	MT. PLEASANT	NEW CASTLE	P179	SI ON-GOING
NANTICOKE RIVER MARINA PARK	SEAFORD	SUSSEX	C229	FE
NESCASTRO AUTO SALVAGE	WILMINGTON	NEW CASTLE	P283	FE REVIEW
NEW CASTLE ABANDONED CONT.	NEW CASTLE	NEW CASTLE	P148	LP
NEW CASTLE GAS COMPANY	NEW CASTLE	NEW CASTLE	P167	FE COMPLETE
NEW MARKET VILLAGE MHP	ELLENDALE	SUSSEX	C075	RA ON-GOING
NEW STREET	DOVER	KENT	C107	O&M
NEWARK HOUSING AUTHORITY	NEWARK	NEW CASTLE	P052	RI

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 2
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HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED**

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
LANDFILL				
NEWARK LANDFILL	NEWARK	NEW CASTLE	P039	O&M
NEWARK MUNITION STORAGE	NEWARK	NEW CASTLE	P259	LP
NEWPORT MARSH	NEWPORT	NEW CASTLE	C242	II
NRDA BASELINE STUDY	STATEWIDE	STATEWIDE	C325	NRDA
NRDA AMOCO NEW CASTLE	NEW CASTLE	NEW CASTLE	C353	NRDA
NVF - YORKLYN	YORKLYN	NEW CASTLE	P071	FS ON-GOING
NVF STATE LINE LANDFILL, YORKLYN	YORKLYN	NEW CASTLE	P081	SI COMPLETE
O&T REALTY	NEWPORT	NEW CASTLE	P054	LP
OLD BRINE SLUDGE LANDFILL	DELAWARE CITY	NEW CASTLE	P009	RCRA CORRECTIVE ACTION
OLD INCINERATOR ASH LANDFILL (ESTATE OF WM. WARD)	WILMINGTON	NEW CASTLE	C179	RI ON-GOING
PARKWAY GRAVEL CO.	NEW CASTLE	NEW CASTLE	P086	LP
PEARSONS CORNER DUMP	DOVER	KENT	P104	SI COMPLETE
PORTER CHEVROLET	NEWARK	NEW CASTLE	P120	PA COMPLETE
PRIME HOOK REFUGE LEAD REMOVAL	MILTON	SUSSEX	P306	O&M
PUGH DUMP	DOVER	KENT	P227	LP
REICHHOLD CHEMICAL, INC.	CHESWOLD	KENT	P245	O&M
ROBSCOTT MANOR	NEWARK	NEW CASTLE	P161	LP
RT. 40 STEEL DRUM SITE	WILMINGTON	NEW CASTLE	P141	O&M
S&W CONSERVATION (DOXSEE)	LEWES	SUSSEX	C295	RI COMPLETE
SCOTT PAPER CO. - DOVER PLANT	DOVER	KENT	P060	LP
SEABOARD LUMBER	BRIDGEVILLE	SUSSEX	P251	RI COMPLETE
SEAFORD TOWN GAS	SEAFORD	SUSSEX	P061	LP
SEALAND, MT. PLEASANT	MIDDLETOWN	NEW CASTLE	P092	O&M
SIMPSON LUMBER COMPANY DUMP	DOVER	KENT	P147	SI COMPLETE
SOUTHBRIDGE GATEWAY	WILMINGTON	NEW CASTLE	P312	RI-BP
SQUARE CLUB LODGE LANDFILL	DOVER	KENT	P145	LP
ST. GEORGES BRIDGE	ST. GEORGES	NEW CASTLE	C193	FP
STANDARD CHLORINE/METACHEM (STATE)	DELAWARE CITY	NEW CASTLE	C279	IA ON-GOING
SUMMIT AIRPORT	MIDDLETOWN	NEW CASTLE	P242	RA COMPLETE
SUMMIT LANDFILL	MIDDLETOWN	NEW CASTLE	P074	FE REVIEW
SUSSEX CO. LANDFILL #1 - BRIDGEVILLE	BRIDGEVILLE	SUSSEX	P122	O&M
SUSSEX CO. LANDFILL #2 - STOCKLEY	GEORGETOWN	SUSSEX	P129	O&M
SUSSEX CO. LANDFILL #3 - ANGOLA	MILLSBORO	SUSSEX	P130	O&M
SUSSEX CO. LANDFILL #4 - ANDERSON CROSSRDS	SUSSEX	SUSSEX	P106	O&M
SUSSEX CO. LANDFILL #5	LAUREL	SUSSEX	P013	O&M
SUSSEX CO. LANDFILL #6 - OMAR	OMAR	SUSSEX	P123	O&M
SUSSEX COUNTY AIRPORT	GEORGETOWN	SUSSEX	P223	LP
SYNTECH	NEWARK	NEW CASTLE	P173	RA ON-GOING
TANNERY SITES FORMERLY	WILMINGTON	NEW CASTLE	C256	RI-LP
TEAL CONSTRUCTION CO. LANDFILL	DOVER	KENT	P133	PA COMPLETE
TEXACO INC. CLAYMONT TERM	CLAYMONT	NEW CASTLE	P050	LP
THORO-KLEEN DRY CLEANING & LAUNDRY	GEORGETOWN	SUSSEX	P207	LP
TONI DRY CLEANERS	ELSMERE	NEW CASTLE	C005	RA ON-GOING
TOWNSEND - INGRAM POND	TOWNSEND	NEW CASTLE	P201	FE COMPLETE
TOWNSEND DUMP - GREARS CORNER	TOWNSEND	NEW CASTLE	P142	FE COMPLETE
TOWNSEND PROCESSING PLANT	TOWNSEND	NEW CASTLE	P200	FE COMPLETE
TRAVALINI	FRANKFORD	SUSSEX	P219	LP
TRUITT DUMP	SEAFORD	SUSSEX	P178	FE COMPLETE
USA CORP. OF ENGR. CANAL	ST. GEORGES	NEW CASTLE	P041	LP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 2
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Fiscal Years Ending 2006 through 2007
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED**

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
USAF (TENANT) WILM. AIRPORT SI	WILMINGTON	NEW CASTLE	P288	LP
VALLIANT FERTILIZER CO., INC.	MILFORD	KENT	P225	LP
VICTORIA WOODS	BEAR	NEW CASTLE	C033	O&M
W.B. CLERK CO.	WILMINGTON	NEW CASTLE	C234	PP ON-GONG
WAYMAN FIRE PROTECTION (MECO DRIVE)	WILMINGTON	NEW CASTLE	C103	RA
WEBB STREET DAYCARE	WILMINGTON	NEW CASTLE	C260	LP
WILDCAT LANDFILL	DOVER	KENT	P011	O&M
WELLS SITE, 1	LEWES	SUSSEX	P221	LP
WILKERSON TERRACE	MILFORD	SUSSEX	P234	LP
WILMINGTON RIVERFRONT WEST GW PROJECT	WILMINGTON	NEW CASTLE	C249	FE
WILSON CONTRACTING CO. LANDFILL	NEW CASTLE	NEW CASTLE	P146	LP
WINDY HILLS	NEWARK	NEW CASTLE	P162	LP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

**Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2007 through 2008**

*[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDATION
BROWNFIELD CERTIFIED SITES:				
0 MILLER ROAD	NEW CASTLE	NEW CASTLE	C394	REMEDIAL ACTION(RA) ON-GOING
00 MT. VERNON STREET	SMYRNA	KENT	C424	RI ON-GOING
12 TH AND BRANDYWINE ST.	WILMINGTON	NEW CASTLE	P328	ON HOLD
38 VANDEVER AVENUE	WILMINGTON	NEW CASTLE	C382	FINAL PLAN (FP) COMPLETE
97 VANDEVER PROPERTY	WILMINGTON	NEW CASTLE	C429	RI ON-GOING
300 GREENHILL AVE	WILMINGTON	NEW CASTLE	C417	RI ON-GOING
320 A STREET / BROWNFIELD	WILMINGTON	NEW CASTLE	C291	FP COMPLETED & RI COMPLETED
600 A STREET	WILMINGTON	NEW CASTLE	C383	PA ON GOING
701 A STREET	WILMINGTON	NEW CASTLE	C376	BROWNFIELD INVESTIGATION (BFI)
1000 EAST 12 TH STREET	WILMINGTON	NEW CASTLE	C404	ON HOLD
1020 CHRISTIANA AVE	WILMINGTON	NEW CASTLE	C431	RI ON-GOING
1190 EAST 7 TH STREET	WILMINGTON	NEW CASTLE	C410	ON HOLD
BABS REAL ESTATE PROPERTY FORMERLY	WILMINGTON	NEW CASTLE	C277	OPERATION & MAINTENANCE (O&M)
BASHER LANE	HOCKESSIN	NEW CASTLE	C310	INTERIM ACTION (IA) COMPLETE
BELL FUNERAL HOME	WILMINGTON	NEW CASTLE	P327	BFI
BRANDYWINE FIBRE	WILMINGTON	NEW CASTLE	C109	RI ON-GOING
BUDD METAL	WILMINGTON	NEW CASTLE	P270	O&M
BURNS & MCBRIDE	WILMINGTON	NEW CASTLE	P325	FP
CAPITOL SCRAP	DOVER	KENT	C171	RI/IA COMPLETE
CARNEY HARRIS SITE FORMERLY	WILMINGTON	NEW CASTLE	C397	RI ON-GOING
CHEM SOLV PROPERTY	CHESWOLD	SUSSEX	P063	RI ON-GOING
CHESAPEAKE SUPPLY FORMERLY	DOVER	KENT	C334	RI ON-GOING
CHRISTINA LANDING	WILMINGTON	NEW CASTLE	C321	O&M
CHRISTINA MARINA	WILMINGTON	NEW CASTLE	C293	RA ON-GOING
CLEVELAND HEIGHTS	NEWARK	NEW CASTLE	C367	RI ON-GOING
CORZIER CENTER PROPERTY	NEWARK	NEW CASTLE	C428	RI ON-GOING
DE COMPRESSED STEEL	WILMINGTON	NEW CASTLE	C068	O&M
DEEMER LANDFILL	NEW CASTLE	NEW CASTLE	P045	FP COMPLETE
DELAWARE CHILDRENS MUSEUM	WILMINGTON	NEW CASTLE	C434	RI ON-GOING
DELAWARE CIVIC CENTER	DOVER	KENT	C438	RI ON-GOING
DELAWARE & VAN BUREN AVE	WILMINGTON	NEW CASTLE	C419	PP
DEL CHAPEL PLACE	NEWARK	NEW CASTLE	P163	FP
DELSTEEL PROPERTY	WILMINGTON	NEW CASTLE	C359	O&M
DONAVAN PROPERTY	LEWES	SUSSEX	P151	RI ON-GOING
DOVER ICE PLANT FORMERLY	DOVER	KENT	C110	RD ON-GOING
DOVER MACHINE WORKS FROMERLY	DOVER	KENT	C314	RI ON-GOING
EASTERN DISPOSAL RUBBLE PIT	DOVER	KENT	P066	FP
HABITAT FOR HUMANITY	WILMINGTON	NEW CASTLE	C372	RA ON-GOING

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

**Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2007 through 2008**

*[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
BROWNFIELD CERTIFIED SITES CONTINUED:				
HARPER THEIL	WILMINGTON	NEW CASTLE	P197	RI ON-GOING
HEALD STREET CONCRETE PLANT	WILMINGTON	NEW CASTLE	C405	ON HOLD
HESSLER PROPERTY	WILMINGTON	NEW CASTLE	C169	BPA COMPLETE
ION POWER INC	DELAWARE CITY	NEW CASTLE	C322	FP
JABLOW PROPERTY	WILMINGTON	NEW CASTLE	C329	IA
JUSTISON LANDING REDEVELOPMENT	WILMINGTON	NEW CASTLE	C377	RA ON-GOING
KALMAR NYCKEL CHALLENGE	WILMINGTON	NEW CASTLE	P339	RI ON-GOING
KERSHAW CONSTRUCTION PROPERTY FORMERLY	NEW CASTLE	NEW CASTLE	C420	RI ON-GOING
KING COLE CANNERY*	MILTON	SUSSEX	C252	O&M
LEWES BOATYARD SITE # 1	LEWES	SUSSEX	C167	RA ON-GOING
LIMESTONE SHOPPING CENTER PROPERTY	MARSHALLTON	NEW CASTLE	C418	FP
LIPPINCOTT PROJECT	WILMINGTON	NEW CASTLE	C430	RI COMPLETE
MARINA OVERLOOK	WILMINGTON	NEW CASTLE	C328	RA ON-GOING
MILFORD FERTILIZER PROPERTY FORMERLY	MIDDLETOWN	NEW CASTLE	C412	RI ON-GOING
NAGA FOODS	WILMINGTON	NEW CASTLE	C369	RA ON-GOING
NEW ARCH WELDING FORMERLY	NEWARK	NEW CASTLE	C345	IA ON-GOING
NEW CASTLE AVE AND B STREET	WILMINGTON	NEW CASTLE	C396	IA ON-GOING
NORTHERN PATHWAY	WILMINGTON	NEW CASTLE	C385	RA
NVF COMPANY - NEWARK	NEWARK	NEW CASTLE	P199	O&M
NVF WILMINGTON	WILMINGTON	NEW CASTLE	C374	BFI
NVF YORKLYN	YORKLYN	NEW CASTLE	P071	RI ON-GOING
NW ROSE BOWL ROAD	DOVER	KENT	C393	FP
ONE RIVER PLACE HEADQUARTERS	WILMINGTON	NEW CASTLE	C309	O&M
P & C ROOFING PROPERTY FORMERLY	WILMINGTON	NEW CASTLE	C158	RI ON-GOING
PACK AND PROCESSING FACILITY FORMERLY	WILMINGTON	NEW CASTLE	C421	RI ON-GOING
PANELLA SKI SHOP	WILMINGTON	NEW CASTLE	C423	RI ON-GOING
PAVILION PROJECT	WILMINGTON	NEW CASTLE	C395	IA
PENINSULA PARK LLC	WILMINGTON	NEW CASTLE	C147	O&M
PENINSULA PLATING FACILITY FORMERLY	BLADES	SUSSEX	P287	FP
PENINSULA VENTURES	WILMINGTON	NEW CASTLE	C294	RA ON-GOING
PENN DEL/ HOWARD STREET COMMERCIAL REDEVELOPMENT PROPERTY	WILMINGTON	NEW CASTLE	C057/ C401	RA ON-GOING
PEP UP/CALHOUN PROPERTY	GEORGETOWN	SUSSEX	C414	IA
RAILROAD CROSSING	WILMINGTON	NEW CASTLE	C392	RI ON-GOING
RIVERFRONT OFFICE BUILDING	WILMINGTON	NEW CASTLE	C237	ON HOLD
RIVERWALK @ DEEMERS BEACH	NEW CASTLE	NEW CASTLE	C324 / P030	RI ON-GOING
RUSSELL STANLEY FACILITY FORMERLY	WILMINGTON	NEW CASTLE	C300 / C222	ON HOLD
SCHWARTZ PROPERTY	WILMINGTON	NEW CASTLE	C389	RA ON-GOING
SIP PROPERTY	WILMINGTON	NEW CASTLE	C407	RI ON-GOING
SPEAKMAN TOWNHOMES	WILMINGTON	NEW CASTLE	C347	RA ON-GOING

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

**Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2007 through 2008**

*[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
BROWNFIELD CERTIFIED SITES CONTINUED:				
STAR BUILDING FORMERLY	WILMINGTON	NEW CASTLE	C425	FP
SUNDAY BREAKFAST MISSION	WILMINGTON	NEW CASTLE	C083	RI ON-GOING
TIMMONS MARINA FORMERLY	DAGSBORO	SUSSEX	C360	FP COMPLETE
UP THE CREEK RESTURANT	WILMINGTON	NEW CASTLE	C384	RI ON-GOING
V&S REDEVELOPMENT	NEW CASTLE	NEW CASTLE	C426	RI ON-GOING
WILEY CORK	WILMINGTON	NEW CASTLE	P324	FP
WILMINGTON ROLLING MILL	WILMINGTON	NEW CASTLE	C198	FP
VOLUNTARY CLEANUP PROGRAM SITES:				
100 WALNUT STREET	WILMINGTON	NEW CASTLE	C114	RI COMPLETE
1000 FRENCH STREET	WILMINGTON	NEW CASTLE	C115	O&M
121 N. POPLAR STREET	WILMINGTON	NEW CASTLE	C066	O&M
12TH STREET ASSOCIATES/ FORMER RUSSELL STANLEY	WILMINGTON	NEW CASTLE	C222 / C300	FE
200 & 206 MARYLAND AVENUE	WILMINGTON	NEW CASTLE	C217	O&M
210 GREEN HILL AVENUE	WILMINGTON	NEW CASTLE	C080	O&M
415-427 TATNALL STREET	WILMINGTON	NEW CASTLE	C248	RI COMPLETE
524 A&B SOUTH WALNUT ST.	WILMINGTON	NEW CASTLE	C235	O&M
560 TERMINAL AVE - VCP FILED	WILMINGTON	NEW CASTLE	C123	O&M
900 A STREET	WILMINGTON	NEW CASTLE	C346	SITE INSPECTION (SI) COMPLETE
A STREET DELDOT	WILMINGTON	NEW CASTLE	C308	PROPOSED PLAN (PP)
A.M. DOMINO JR. SALVAGE CO	WILMINGTON	NEW CASTLE	C173	RI ON-GOING
A-1 AUTO PARTS	WILMINGTON	NEW CASTLE	C172	RI ON-GOING
AMERICAN TANK CLEANING CO	WILMINGTON	NEW CASTLE	C180	RI ON-GOING
AMP	NEWARK	NEW CASTLE	P248	RD/RA AGREEMENT COMPLETE
AMTRAK CNOCENTER	WILMINGTON	NEW CASTLE	C084	O&M
AMTRAK WILMINGTON REFUELING FACILITY	WILMINGTON	NEW CASTLE	P266	RI ON_GOING
ARCHIVES BUILDING	DOVER	KENT	C133	O&M
ASTROPOWER FACILITY FORMERLY	WILMINGTON	NEW CASTLE	C344	FE COMPLETE
BANCROFT MILLS	WILMINGTON	NEW CASTLE	C130	FP
BARCROFT COMPANY	LEWES	SUSSEX	P037	RI ON-GOING
BAYSHORE CARD AND TRUCK RENTAL	NEW CASTLE	NEW CASTLE	C162	O&M
BRANDYWINE FIBERS	WILMINGTON	NEW CASTLE	C109	FS COMPLETE
CABEAN SQUARE	WILMINGTON	NEW CASTLE	C081	O&M
CAPITOL CLEANERS	DOVER	KENT	C018	RI ON-GOING
CENTERVILLE ROAD PCE	CENTERVILLE	NEW CASTLE	C290	LOW PRIORITY (LP)
CHICAGO BRIDGE & IRON CO.	NEW CASTLE	NEW CASTLE	P038	O&M
CHRISTINA LABS	WILMINGTON	NEW CASTLE	C219	FP COMPLETE
CHRISTINA RIVER PEDISTRIAN PARKWAY	WILMINGTON	NEW CASTLE	C139	O&M
CITY OF NEWARK BIKEWAY	NEWARK	NEW CASTLE	C194	O&M
CLAYVILLE DUMP	CHRISTIANA	NEW CASTLE	P095	FP
CLEVELAND AVE LANDFILL	NEWARK	NEW CASTLE	P052	RI ON-GOING
COMMERCE STREET	WILMINGTON	NEW CASTLE	C072	FP
CSX PROPERTY	WILMINGTON	NEW CASTLE	C044	O&M
DAGSBORO SUBSTATION FORMERLY	DAGSBORO	SUSSEX	C287	RD ON-GOING

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

***Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2007 through 2008***

*[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
DCI PROPERTY	WILMINGTON	NEW CASTLE	C104	RI ON-GOING
DEEMERS BEACH DUMP	NEW CASTLE	NEW CASTLE	P078	SOLID WASTE
DEL CHAPEL OU2	NEWARK	NEW CASTLE	C124	FP
DEL CHAPEL OU3	NEWARK	NEW CASTLE	C125	FP
DEL CHAPEL OU4	NEWARK	NEW CASTLE	C221	FS
DEL TECH - WILMINGTON	WILMINGTON	NEW CASTLE	C089	O&M
DELAWARE CAR COMPANY	WILMINGTON	NEW CASTLE	C187	O&M
DELAWARE OLDS	WILMINGTON	NEW CASTLE	C289	FP
DIAMOND OIL	WILMINGTON	NEW CASTLE	C129 / C112	O&M
DON WILSON AUTO PARTS	WILMINGTON	NEW CASTLE	C174	RI ON-GOING
DP&L ELSMERE SUBSTATION FORMERLY	ELSMERE	NEW CASTLE	C186	FP
DRAVO SHIPYARD - AMER	WILMINGTON	NEW CASTLE	C092	O&M
DRAVO SHIPYARD - HARBOR	WILMINGTON	NEW CASTLE	C096	O&M
DUPONT HASKELL LABS	GLASGOW	NEW CASTLE	P125	O&M
EAGLE RUN	WILMINGTON	NEW CASTLE	C039	RD ON-GOING
ELECTRIC HOSE & RUBBER RECON	WILMINGTON	NEW CASTLE	P174	RI ON-GOING
ESTATE OF LESTER NOLAN	WILMINGTON	NEW CASTLE	P165	O&M
FAIRFAX VALET CLEANERS PROPERTY	WILMINGTON	NEW CASTLE	C283	RI ON-GOING
FIFTH AND CHURCH STREET	WILMINGTON	NEW CASTLE	C082	O&M
FIFTH AND DUPONT	WILMINGTON	NEW CASTLE	C236	FE
FIVE POINTS FIRE COMPANY	WILMINGTON	NEW CASTLE	C168	O&M
FRAZIER'S PIT	DOVER	KENT	P154	O&M
GM/WILM. ASSEMBLY PLANT	NEWPORT	NEW CASTLE	C149	RI ON-GOING
GEORGE GRAY SCHOOL	WILMINGTON	NEW CASTLE	C138	RI ON-GOING
GEORGETOWN COAL GAS	GEORGETOWN	SUSSEX	P188	RD ON-GOING
GEORGETOWN SUBSTATION FORMERLY	GEORGETOWN	SUSSEX	C286	RI ON-GOING
GROWMARK FS - MILFORD	MILFORD	KENT	C326	RI ON-GOING
HARVEY & HARVEY LANDFILL	WILMINGTON	NEW CASTLE	P047	O&M
HAY STREET SLUDGE DRYING	WILMINGTON	NEW CASTLE	P024	PP ON-GONG
HOLLY OAK SUBSTATION FORMERLY	WILMINGTON	NEW CASTLE	C200	O&M
ICI AMERICAS - ATLAS POINT	NEW CASTLE	NEW CASTLE	P049	FS
INTERNATIONAL PETROLEUM CORPORATION	WILMINGTON	NEW CASTLE	C278	O&M
INDUSTRIAL PRODUCTS, INC. (RIVERWALK @ DEEMERS BEACH)	NEW CASTLE	NEW CASTLE	P030 / C324	RI ON-GOING
J.G. TOWNSEND CANNERY	GEORGETOWN	SUSSEX	P208	RD ON-GONG
J.G. TOWNSEND OU1	GEORGETOWN	SUSSEX	C338	RI-ON-GONG
JACKSON PIT	LEWES	SUSSEX	P149	O&M
JUNIOR'S AUTO PARTS	WILMINGTON	NEW CASTLE	C176	RI ON-GOING
KENT BUILDING	WILMINGTON	NEW CASTLE	C197	O&M
KENT COUNTY LANDFILL - HOUSTON	HOUSTON	SUSSEX	P029	O&M
KENTON LANDFILL - DELDOT	KENTON	KENT	P108	O&M
KIRK BUILDING PROPERTY	WILMINGTON	NEW CASTLE	C132	O&M
KREIGER - FINGER PROPERTY	WILMINGTON	NEW CASTLE	C067	PP ON-GOING
LAMPLUGH PROPERTY	WILMINGTON	NEW CASTLE	C319	RI ON-GOING
LEWES COAL GAS	LEWES	SUSSEX	P190	O&M

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

Brownfield Development Program Active Sites & Projected Status

Fiscal Years Ending 2007 through 2008

*[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
MADISON STREET CONNECTION	WILMINGTON	NEW CASTLE	C085	O&M
MAFFETT 12TH STREET PROPERTY	WILMINGTON	NEW CASTLE	C299	FP ON-GONG
MARYLAND AVENUE & I-95	WILMINGTON	NEW CASTLE	C099	O&M
MAY B. LEASURE ELEMENTARY SCHOOL	BEAR	NEW CASTLE	C088	O&M
MERKIN AUTO SPRING COMPANY	WILMINGTON	NEW CASTLE	C175	RI ON-GOING
MOORE DUMP	SEAFORD	SUSSEX	P202	O&M
MORRIS WORK RELEASE CENTER	DOVER	KENT	C143	O&M
MOTOR WHEEL CORPORATION	NEWARK	NEW CASTLE	P175	O&M
MOVABLE FEAST	WILMINGTON	NEW CASTLE	C063	O&M
NANTICOKE HOMES	SEAFORD	SUSSEX	P235	RI COMPLETE
NEW CASTLE DEEMER STEEL	NEW CASTLE	NEW CASTLE	P045	RI ON-GOING
NEW CASTLE FIRE SCHOOL	WILMINGTON	NEW CASTLE	C064	O&M
NEWARK LUMBER	NEWARK	NEW CASTLE	C140	O&M
ONE CHRISTINA CENTER	WILMINGTON	NEW CASTLE	C076	O&M
POTTS PROPERTY	WILMINGTON	NEW CASTLE	P169	RA COMPLETE
PURE GREEN INDUSTRIES, INC.	WILMINGTON	NEW CASTLE	C054	O&M
RED LION	BEAR	NEW CASTLE	C100	O&M
RIVERFRONT PARK	WILMINGTON	NEW CASTLE	C116	O&M
RIVERWALK PHASE V & VI SITE	WILMINGTON	NEW CASTLE	C164	O&M
RODNEY VILLAGE SHOPPING CENTER	DOVER	KENT	C288	RD ON-GOING
RT. 4 ORCHARD	NEWARK	NEW CASTLE	C271	FP COMPLETE
SARDO AND SONS / DEDO	WILMINGTON	NEW CASTLE	C105	O&M
SCHMALBACH PUMPHOUSE	WILMINGTON	NEW CASTLE	C297	RI ON-GOING
SHUSTERS AUTO SALVAGE	WILMINGTON	NEW CASTLE	C178	RI ON-GOING
SUNDAY BREAKFAST MISSION	WILMINGTON	NEW CASTLE	C083	O&M
SUNOCO TANK FARM FORMERLY	WILMINGTON	NEW CASTLE	C238	RI/FS ON-GOING
SUSSEX LUMBER CO.	BRIDGEVILLE	SUSSEX	P118	O&M
TWO GUYS AUTO PARTS	WILMINGTON	NEW CASTLE	C177	RI ON-GOING
VETS WELDING COMPANY / DEDO	WILMINGTON	NEW CASTLE	C276	PP ON-GOING
VETS WELDING/ EAST 7TH STREET PENINSULA	WILMINGTON	NEW CASTLE	C254	RI ON-GOING
WEST STREET CONNECTOR	WILMINGTON	NEW CASTLE	C157	O&M
WILMINGTON COAL GAS - SOUTHERN SECTION	WILMINGTON	NEW CASTLE	P114	RD ON-GOING
WILMINGTON COAL GAS - WEST	WILMINGTON	NEW CASTLE	C043	RI ON-GOING
WILMINGTON PIECE DYE	WILMINGTON	NEW CASTLE	C304	FE ON-GOING
WILMINGTON TRANSIT YARD	WILMINGTON	NEW CASTLE	C091	O&M
WILSON STREET	WILMINGTON	NEW CASTLE	C108	O&M

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 4

**SIRB-HSCA Federally Participating Active Sites
Fiscal Years Ending 2007 through 2008**

[Includes National Priority List/U.S. Environmental Protection Agency Lead, Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-Petroleum Sites/Portions]

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
NATIONAL PRIORITIES LIST (NPL) SITES:				
ARMY CREEK LANDFILL	NEW CASTLE	NEW CASTLE	P001	OPERATION & MAINTENANCE (O&M)
NRDA CONFIDENTIAL	NEW CASTLE	NEW CASTLE	X009	NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA)
CHEM-SOLV INC.	CHESWOLD	KENT	P063	O&M
COKERS LANDFILL #1 & #2	DOVER	KENT	P004	O&M
DELAWARE CITY PVC PLANT	DELAWARE CITY	NEW CASTLE	P007	GROUNDWATER MONITORING
DELAWARE SAND & GRAVEL LANDFILL	NEW CASTLE	NEW CASTLE	P017	O&M
DOVER GAS LIGHT CO.	DOVER	KENT	P057	REMEDIAL ASSESSEMENT (RA) ON-GOING
DUPONT NEWPORT NRDA	NEWPORT	NEW CASTLE	X009	NRDA
E.I. DUPONT NEWPORT LANDFILL	NEWPORT	NEW CASTLE	P020	O&M
HALBY CHEMICAL	WILMINGTON	NEW CASTLE	P067	O&M
HALBY NRDA	WILMINGTON	NEW CASTLE	C191	RA ON-GOING
HARVEY & KNOTT	NEW CASTLE	NEW CASTLE	P040	O&M
KOPPERS CO. FACILITIES	NEWPORT	NEW CASTLE	P019	REMEDIAL DESIGN (RD) COMPLETE
KOPPERS NRDA	NEWPORT	NEW CASTLE	C352	NRDA
METAL MASTERS	SMYRNA	KENT	P043	O&M
NCR CORP.	MILLSBORO	SUSSEX	P042	RA ON-GOING
NEW CASTLE SPILL	NEW CASTLE	NEW CASTLE	P033	RA ON-GONG
STANDARD CHLORINE	DELAWARE CITY	NEW CASTLE	P053	REMEDIAL DESIGN (RD) ON-GOING
STANDARD CHLORINE/METACHEM	DELAWARE CITY	NEW CASTLE	P321	RD ON-GOING
TYBOUITS CORNER LANDFILL	NEW CASTLE	NEW CASTLE	P028	O&M
WILDCAT LANDFILL	DOVER	KENT	P011	O&M
CURRENT & FORMERLY USED DEPARTMENT OF DEFENSE (FUDS/DOD) SITES:				
CAPE HENLOPEN FIRE CONTROL STATION	LEWES	SUSSEX	P310	LOW PRIORITY (LP)
DELAWARE AIR NATIONAL GUARD	NEW CASTLE	NEW CASTLE	C003	REMEDIAL INVESTIGATION (RI)/ FEASIBILITY STUDY (FS) ON-GOING
DOVER AIR FORCE BASE (5 AREAS)	DOVER	KENT	P031	REMEDIAL DESIGN (RD)/RA RECORD OF DECISION
FORT DELAWARE STATE PARK	DELAWARE CITY	NEW CASTLE	C018	LP
FORT MILES	LEWES	SUSSEX	C119	RI/FS ON-GOING
FORT SAULSBURY	MILFORD	SUSSEX	P298	LP
CURRENT & FORMERLY USED DEPARTMENT OF DEFENSE (FUDS/DOD) SITES (CONTINUED):				
GOVERNOR BACON HEALTH CENTER	DELAWARE CITY	NEW CASTLE	C007	RI/FS COMPLETE
NEW CASTLE ARMY AIRFIELD	NEW CASTLE	NEW CASTLE	C118	FACILITY EVALUATION (FE)-LP
PORT PENN ORDNANCE PLANT	PORT PENN	NEW CASTLE	P304	LP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 4

**SIRB-HSCA Federally Participating Active Sites
Fiscal Years Ending 2007 through 2008**

*[Includes National Priority List/U.S. Environmental Protection Agency Lead,
Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site
Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-
Petroleum Sites/Portions]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDATION
USN NAVAL FACILITY - LEWES	LEWES	SUSSEX	P172	LP
PRE-REMEDIAL SITE/PRELIMINARY ASSESSMENT GRANT (PA/SI) SITES:				
1201 NORTHEAST BOULEVARD	WILMINGTON	NEW CASTLE	P313	SITE INSTPECTION (SI) COMPLETE
700 A STREET	WILMINGTON	NEW CASTLE	C340	SI COMPLETE
AMTRAK WILMINGTON RAILYARD	WILMINGTON	NEW CASTLE	P170	LP
AMTRAK WILMINGTON TRAIN YARD WEST YARD	WILMINGTON	NEW CASTLE	P170	BROWNFIELDS PRELIMINARY ASSESSMENT (BPA) COMPLETE
ATLAS SANITATION	WILMINGTON	NEW CASTLE	P280	PA COMPLETE
BANCROFT MILLS - PRE- REMEDIAL	WILMINGTON	NEW CASTLE	C101	O&M
BELL ALLEY	WILMINGTON	NEW CASTLE	P286	LP
BORDEN CHEMICAL CO., SMYRNA	SMYRNA	KENT	P022	LP
BRINE SLUDGE LANDFILL	DELAWARE CITY	NEW CASTLE	P296	RA
CARPENTER BORROW PIT	MILFORD	SUSSEX	P233	SI ON-GOING
CHAPMANS ROAD	NEWARK	NEW CASTLE	C204	SI COMPLETE
CHROME DEPOSIT	NEWARK	NEW CASTLE	P322	SI COMPLETE
COKER SAND PIT	DOVER	KENT	P102	SI COMPLETE
CURTIS PAPER COMPANY - PLANT SITE	NEWARK	NEW CASTLE	C153	BPA COMPLETE
DELACOTE CORP/EASTWIND	SMYRNA	KENT	P290	SI COMPLETE
DELAWARE CAR CO. - PRE- REMEDIAL	WILMINGTON	NEW CASTLE	C059	FS COMPLETE
DIAMOND OIL - PRE-REMEDIAL	WILMINGTON	NEW CASTLE	C112 / C129	O&M
DONOHOS PAINT MFG.	DOVER	KENT	C312	PA ON-GOING
DOVER MACHINE WORKS	DOVER	KENT	C314	PA ON-GOING
DOVER WEST B COCA COLA	DOVER	KENT	C240	PA ON-GOING
DP&L KRAPF MARSH	WILMINGTON	NEW CASTLE	C073	LP
DRAKE AUTO	TOWNSEND	NEW CASTLE	C316	SI COMPLETE
ELBERT PARK	WILMINGTON	NEW CASTLE	C327	LP
ESHAM-DAVIS FILL AREA	SELBYVILLE	SUSSEX	P239	PA COMPLETE
ESTATE OF WILLIAM C. WARD (OLD INCINERATOR ASH LANDFILL)	WILMINGTON	NEW CASTLE	C272	BPA COMPLETE
FITZGERALD'S AUTO SALVAGE	LINCOLN	SUSSEX	C315	SI COMPLETE
FITZGERALD'S GLASS	LINCOLN	SUSSEX	C339	PA COMPLETE
GORE, WL & ASSOC., INC. - NEWARK	NEWARK	NEW CASTLE	P214	PA COMPLETE
HARRINGTON ELLA	MILFORD	KENT	P226	PA COMPLETE
HELEN CHAMBERS PARK - PR	WILMINGTON	NEW CASTLE	C145	O&M
HERBICIDE SPILL	FOWLERS BEACH	SUSSEX	P263	SI COMPLETE
HESSLER PROPERTY	WILMINGTON	NEW CASTLE	C169	BPA COMPLETE
HOCKESSIN GW	HOCKESSIN	NEW CASTLE	C37	PA ON-GOING
PRE-REMEDIAL SITE/PRELIMINARY ASSESSMENT GRANT (PA/SI) SITES (CONTINUED):				
HOMALITE	WILMINGTON	NEW CASTLE	P256	SI COMPLETE
JULIANO	WILMINGTON	NEW CASTLE	P126	LP
LEWES BOAT RAMP	LEWES	SUSSEX	P319	BPA COMPLETE
LILLY FASTENERS	NEWARK	NEW CASTLE	P295	SI COMPLETE

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 4

**SIRB-HSCA Federally Participating Active Sites
Fiscal Years Ending 2007 through 2008**

[Includes National Priority List/U.S. Environmental Protection Agency Lead, Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-Petroleum Sites/Portions]

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
LIN LEIGH, INC.	LEWES	SUSSEX	P222	PA COMPLETE
LOCKE PROPERTY	SEAFORD	SUSSEX	P216	PA COMPLETE
LOWE SITE	LEWES	SUSSEX	P217	PA COMPLETE
MAYS BODY SHOP	DOVER	KENT	P273	PA COMPLETE
MT. PLEASANT CHURCH DUMP	MT. PLEASANT	NEW CASTLE	P179	FE COMPLETE/ SI ON-GOING
MT. PLEASANT RAILROAD DUMP	MIDDLETOWN	NEW CASTLE	P079	PA COMPLETE
NEWARK CONCRETE CO.	NEWARK	NEW CASTLE	P035	SI COMPLETE
NEWPORT DRUM	NEWPORT	NEW CASTLE	P229	PA COMPLETE
OLIN CORP. - SUNOLIN CHEM	WILMINGTON	NEW CASTLE	P059	PA COMPLETE
OWENS STATION	GREENWOOD	SUSSEX	C350	ON-GOING
PARADEE OIL - DOVER	DOVER	KENT	P231	SI COMPLETE
PURINA TOWER (B)	WILMINGTON	NEW CASTLE	C264	RI ON-GOING
REEVIS & REEVIS CLAY PIT	HOCKESSIN	NEW CASTLE	P072	SI ON-ONGOING
SALEM CHURCH - MUDDY RUN DUMP	NEW CASTLE	NEW CASTLE	P193	SI COMPLETE
SES INC.	NEWARK	NEW CASTLE	P062	PA COMPLETE
SOUTH WILMINGTON MARSH: AREA 1	WILMINGTON	NEW CASTLE	C336	SI COMPLETE
SOUTH WILMINGTON MARSH: AREA 2	WILMINGTON	NEW CASTLE	C337	SI COMPLETE
SPATZ FIBERGLASS	YORKLYN	NEW CASTLE	P166	PA COMPLETE
STEVENSON LANE	GEORGETOWN	SUSSEX	P224	PA COMPLETE
SUNOCO MARCUS HOOK REFINERY	WILMINGTON	NEW CASTLE	C303	SI ON-GOING
TRI STATE - EAST 7TH STREET PENINSULA	WILMINGTON	NEW CASTLE	C216	O&M
WILMINGTON MUNICIPAL INCINERATOR FORMERLY (KUHN PROPERTY)	WILMINGTON	NEW CASTLE	C273	BPA COMPLETE
WILMINGTON SKATE PARK	WILMINGTON	NEW CASTLE	C262	BPA COMPLETE
WILMINGTON TRAIN YARD	WILMINGTON	NEW CASTLE	P159	LP
WYOMING DUMP	WYOMING	KENT	P276	SI COMPLETE
SUBTITLE C PETROLEUM & NON-PETROLEUM (TBA-P/TBA) SITES:				
201 GOLD PROPERTY	WILMINGTON	NEW CASTLE	P323	RI ON-GOING
CHESAPEAKE SUPPLY FORMERLY	DOVER	KENT	C334	RI ON-GOING
JB DRY CLEANERS	MILFORD	KENT	C280	BF INVESTIGATION

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 5
ECDI Program Reimbursements Life-to-Date
Through fiscal Year 2008*

CALENDAR YEAR	FISCAL YEAR		YEAR	CALENDAR YEAR	FISCAL YEAR
\$222,997.22	\$140,801.83		2000	\$996,604.04	\$1,277,250.76
\$810,668.66	\$310,819.39		2001	\$1,185,883.65	\$1,175,521.03
\$679,816.48	\$845,071.64		2002	\$1,465,134.63	\$1,230,998.34
\$740,576.58	\$850,000.00		2003	\$1,233,716.12	\$1,598,808.00
\$1,622,330.81	\$1,300,751.69		2004	\$1,358,893.32	\$1,226,271.34
\$1,075,020.68	\$1,267,703.86		2005	\$1,449,502.84	\$1,175,955.69
\$1,578,966.93	\$1,360,025.62		2006	\$1,011,613.24	\$1,051,731.45
\$1,158,735.31	\$1,350,000.00		2007	\$1,696,892.38	\$1,106,175.92
\$1,579,723.01	\$1,350,000.00		2008	\$813,933.04	\$1,599,808.49
			TOTAL	\$20,681,008.94	\$20,217,695.05

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 6
ECDI Program 6-Year Active Site Listing & Budget
Fiscal Years 2010 – 2014**

Facility ID	Project ID	Site Name	Town	County	FY10	FY11	FY12	FY13	FY14
1-000151	K9904083	SHULTIES MARKET	WYOMING	Kent	150,000	50,000	20,000		
1-000186	K0112115	FELTON MOBIL	FELTON	Kent	40,000	10,000			
1-000388	K9109220	WEBB ACRES MINI MART / FARMINGTON MARKET	FARMINGTON	Kent	5,000				
1-000482	K8706041	KING'S MEDD'S MARKET #2	MILFORD	Kent	9,000				
3-000187	N8505006	SHELL, GLASGOW	NEWARK	New Castle	10,000				
3-000200	N8611060	SHELL, LIMESTONE	WILMINGTON	New Castle	10,000				
3-000257	N8806019	THREE J'S TIRES	WILMINGTON	New Castle	8,000	8,000	8,000	10,000	
3-000283	N8505009	GLASGOW SEAFOOD	NEWARK	New Castle	20,000	5,000			
3-000327	N0701012	CONOCO, WALLY'S	WILMINGTON	New Castle	200,000	150,000	100,000	50,000	20,000
3-000332	N8506011	EXXON CASTLE MALL	NEWARK	New Castle	10,000				
3-000341	N8505008	EXXON, OGLETOWN & HARMONY	NEWARK	New Castle	5,000				
3-000396	N9109202	7-11, NEW CASTLE	NEW CASTLE	New Castle	2,500				
3-000397	N9909198	7-11 #1126-24042	WILMINGTON	New Castle	30,000	30,000	20,000	10,000	5,000
3-000686	N0701006	BEAR NECESSITIES	BEAR	New Castle	50,000	20,000	20,000	20,000	20,000
5-000137	S8706040	KINGS MEDDS MARKET #1	MILFORD	Sussex	9,000	10,000			
5-000153	S8904254	PEP-UP #2	BRIDGEVILLE	Sussex	100,000	100,000	100,000	60,000	
5-000155	S9506119	PEP-UP # 10	DAGSBORO	Sussex	5,000				
5-000156	S0211088	PEP-UP # 11 - Tru-Vale Acres	REHOBOTH	Sussex	75,000	50,000			
5-000161	S8805016	MASSEY'S AMOCO	SEAFORD	Sussex	50,000	30,000	25,000	10,000	5,000
5-000165	S8901168	HOCKER'S GROCERY AND DELI	CLARKSVILLE	Sussex	30,000	30,000	25,000	10,000	5,000
5-000184	S9912264	PEP-UP, INC. #18	MILLSBORO	Sussex	20,000	10,000			
5-000209	S9204117	PETREA & SON INC	SEAFORD	Sussex	10,000				
5-000273	S9112206	WRIGHT'S EXXON	MILTON	Sussex	20,000	15,000			
5-000316	S8612067	MILLVILLE SERVICE CTR	MILLVILLE	Sussex	75,000	75,000	20,000	10,000	
5-000477	S9101017	LEWES BULK PLANT	LEWES	Sussex	15,000	10,000			
				Total	958,500	603,000	338,000	180,000	55,000

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 7
FIRST Fund and State Lead Project Statuses Life-to-Date**

SITE NAME	TOWN	SITE ID #	STATUS/DETERMINATION	TYPE
New Castle County				
JONES ATLANTIC	WILMINGTON	3-000288	COMPLETE- NO FURTHER ACTION (NFA)	FIRST FUND
TRADERS GULF	ODESSA	3-000313	ON-GOING- CORRECTIVE ACTION	FIRST FUND
AMOCO (FORMERLY)	NEW CASTLE	3-000370	COMPLETE- NFA	FIRST FUND
HILLSIDE RD	CLAYMONT	3-000712	ON-GOING- CORRECTIVE ACTION	HSCA LINE ITEM
SYNTHESIS TECHNOLOGIES (FORMERLY)	NEWARK	3-000808	COMPLETE-NFA	FIRST FUND
WILSON'S RADIATOR SHOP	NEW CASTLE	3-001123	COMPLETE- NFA	FIRST FUND
HI-TECH, INC.	WILMINGTON	3-001159	COMPLETE-NFA	USTFIELD
PICHETTE ENGINEERING	DELAWARE CITY	3-001572	COMPLETE-NFA	FIRST FUND
H&R REPAIR (FORMERLY KIRKWOOD ARCO)	KIRKWOOD	3-001826	ON-GOING- CORRECTIVE ACTION	FIRST FUND
KEN'S TRUCK & AUTO	SMYRNA	3-001827	COMPLETE- NFA	FIRST FUND
WESS PROPERTY	WILMINGTON	3-001898	COMPLETE- NFA	USTFIELD
BULESTAR TEXACO (FORMERLY)	MIDDLETOWN	3-001904	COMPLETE- NFA	FIRST FUND
WOLLEYHAN (FORMERLY)	WILMINGTON	3-002089	COMPLETE- NFA	FIRST FUND
COCHRAN RESIDENCE	MIDDLETOWN	3-002091	COMPLETE- NFA	FIRST FUND
WILMINGTON ROLLING MILLS	WILMINGTON	3-002094	COMPLETE- NFA	USTFIELD
LOBOZZO RESIDENCE	WILMINGTON	3-002096	COMPLETE- NFA	FIRST FUND
WILMINGTON MANOR FIRE	NEW CASTLE	3-002119	COMPLETE-NFA	FIRST FUND
HARRIS PROPERTY	MIDDLETOWN	3-002139	COMPLETE- NFA	FIRST FUND
3630 OLD CAPITOL TRAIL	WILMINGTON	3-002168	COMPLETE- NFA	FIRST FUND
SUPREME AUTO BODY	WILMINGTON	3-002305	COMPLETE-NFA	FIRST FUND
AUTO DOCTORS	TOWNSEND	3-002329	ON-GOING- CORRECTIVE ACTION	FIRST FUND
CORNISH RESIDENCE	NEWARK	3-002336	COMPLETE-NFA	FIRST FUND
ENOS PROPERTY	NEWARK	3-002343	COMPLETE-NFA	FIRST FUND
HAROLD WEST PROPERTY	NEW CASTLE	3-002356	COMPLETE-NFA	FIRST FUND
PLATT RESIDENCE	NEW CASTLE	3-002376	COMPLETE- NFA	FIRST FUND
FORMER MONTANA PROPERTY	WILMINGTON	3-002420	COMPLETE- NFA	FIRST FUND
1228 WINSTEAD ROAD	WILMINGTON	3-002412	COMPLETE- NFA	FIRST FUND
CHURCHILL RESIDENCE	WILMINGTON	3-002427	COMPLETE- NFA	FIRST FUND
FORAKER RESIDENCE	MIDDLETOWN	9-000065	ON-GOING- CORRECTIVE ACTION	PETRO RELEASE
Kent County				
NEW WIND PROPERITES	DOVER	1-000098	COMPLETE-NFA	FIRST FUND
SEWARD SERVICE CENTER	HARTLY	1-000100	ON-GOING CORRECTIVE ACTION	HSCA LINE ITEM
TREXLER TOWING AND REPAIR	DOVER	1-000112	COMPLETE-NFA	FIRST FUND
EARL'S MINI MART	SMYRNA	1-000113	COMPLETE-NFA	FIRST FUND
WDOV / WDSB	DOVER	1-000187	ON-GOING- CORRECTIVE ACTION	FIRST FUND

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 7
FIRST Fund and State Lead Project Statuses Life-to-Date**

Kent County				
BLADES BUS SERVICE	FELTON	1-000279	COMPLETE- NFA	FIRST FUND
BERGOLD LANE WELL SAMPLING	DOVER	1-000286	COMPLETE-NFA	PETRO RELEASE
REYNOLDS PROPERTY	FELTON	1-000527	COMPLETE- NFA	FIRST FUND
PARADISE NURSERY	SMYRNA	1-000538	COMPLETE-NFA	FIRST FUND
FLEET REFINISHING	MILFORD	1-000547	ON-GOING- CORRECTIVE ACTION	HSCA LINE ITEM
KEN MEREDITH & SON	HARRINGTON	1-000574	ON-GOING- CORRECTIVE ACTION	FIRST FUND
HOG RANGE ROAD	HICKMAN	1-000594	ON-GOING- CORRECTIVE ACTION	FIRST FUND
HOUSTON MINI MARK (FORMERLY)	HOUSTON	1-000628	COMPLETE- NFA	FIRST FUND
1050 FORREST AVE. RESIDENCE	DOVER	1-000681	COMPLETE-NFA	FIRST FUND
R. L. EWING SERVICE STATION	SANDTOWN	1-000695	ON-GOING- CORRECTIVE ACTION	FIRST FUND
DE ELECTRIC DIGNAL COMPANY	DOVER	1-000718	COMPLETE- NFA	FIRST FUND
KEATING PROPERTY	DOVER	1-000731	COMPLETE- NFA	FIRST FUND
OLD LEIPSIC ANTIQUES	LEIPSIC	1-000738	COMPLETE-NFA	FIRST FUND
FORMER NAUMANN PROPERTY	FELTON	1-000744	COMPLETE- NFA	FIRST FUND
GUNS & GOODIES	CAMDEN	1-000745	ON-GOING CORRECTIVE ACTION	FIRST FUND
BILLING'S PROPERTY	FELTON	1-000747	ON-GOING CORRECTIVE ACTION	FIRST FUND
BROWN PROPERTY	CAMDEN	1-000753	COMPLETE- NFA	FIRST FUND
GSELL PROPERTY	DOVER	6-000285	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
EVANS RESIDENCE	CLAYTON	9-000115	ON-GOING- CORRECTIVE ACTION	PETRO RELEASE
WEST DENNEY'S RD. WELL IMPACT	DOVER	9-000128	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
Sussex County				
SUSSEX MATERIALS	MILFORD	5-000100	COMPLETE-NFA	FIRST FUND
ROBERT'S SERVICE STATION	MILFORD	5-000102	ON-GOING- CORRECTIVE ACTION	FIRST FUND
ELLENDALE MARKET	ELLENDALE	5-000103	ON-GOING- CORRECTIVE ACTION	FIRST FUND
LAYTON DAVIS STORE	MILLSBORO	5-000118	ON-GOING- CORRECTIVE ACTION	FIRST FUND
COUNTRY STORE AND GAS	OCEAN VIEW	5-000145	ON-GOING- CORRECTIVE ACTION	FIRST FUND
DUNKIN DONUTS	SEAFORD	5-000171	ON-GOING- CORRECTIVE ACTION	FIRST FUND
M&H WELDING	MILTON	5-000304	COMPLETE-NFA	FIRST FUND
MISPILLION LIGHTHOUSE	MILFORD	5-000311	COMPLETE- NFA	FIRST FUND
ROSIE'S PLACE	FRANKFORD	5-000335	COMPLETE- NFA	FIRST FUND
UNCLE TED'S TRADING POST	MILLSBORO	5-000341	ON-GOING- CORRECTIVE ACTION	HSCA LINE ITEM
FREEDOM MOTORS	GREENWOOD	5-000447	COMPLETE- NFA	FIRST FUND
JOANNES BAIT & TACKLE	DAGSBORO	5-000458	ON-GOING- CORRECTIVE ACTION	FIRST FUND
MILLMAN'S SERVICE CENTER	MILTON	5-000657	COMPLETE- NFA	FIRST FUND
TOPSIDE MARINA	BETHANY	5-000694	ON-GOING- CORRECTIVE ACTION	FIRST FUND
E V ADKINS OIL COMPANY	LEWES	5-000730	COMPLETE-NFA	FIRST FUND
DILLON'S PROPERTY (FORMERLY)	DAGSBORO	5-000780	COMPLETE-NFA	PETRO RELEASE
ROGERS PROPERTY	MILLSBORO	5-000783	ON-GOING- CORRECTIVE ACTION	FIRST FUND
SHORT'S GARAGE	BRIDGEVILLE	5-000809	COMPLETE-NFA	FIRST FUND
FARMER SUPPLY SERVICES, INC.	BRIDGEVILLE	5-000824	COMPLETE- NFA	FIRST FUND

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 7
FIRST Fund and State Lead Project Statuses Life-to-Date*

Sussex County				
CHARLES WAGNER PROPERTY	MILLSBORO	5-000849	COMPLETE- NFA	FIRST FUND
BARNACLE BOB'S	LEWES	5-000901	ON-GOING- CORRECTIVE ACTION	FIRST FUND
THOMPSON PROPERTY	LAUREL	5-000906	COMPLETE-NFA	FIRST FUND
WAREHOUSE IN SELBYVILLE	SELBYVILLE	5-000925	ON-GOING- CORRECTIVE ACTION	FIRST FUND
EVERETT RUST SERVICE STATION	MILLSBORO	5-000931	ON-GOING- CORRECTIVE ACTION	FIRST FUND
BLUE HEN MARKET	FRANKFORD	5-000946	COMPLETE- NFA	USTFIELD
MOHAWK ELECTRIC, MILFORD	MILFORD	5-000952	COMPLETE- NFA	FIRST FUND
HUBB PROPERTY	MILLSBORO	5-000960	COMPLETE-NFA	FIRST FUND
DAVE'S AUTO BODY	LEWES	5-000970	COMPLETE- NFA	FIRST FUND
BRIDGETT NICHOLSON PROPERTY	BAYARD	5-000972	COMPLETE- NFA	FIRST FUND
ESENDER PROPERTY	FRANKFORD	5-000974	COMPLETE- NFA	FIRST FUND
B&E SERVICE CENTER	ELLENDALE	5-000989	ON-GOING- CORRECTIVE ACTION	FIRST FUND
FORMER D&D DISMANTLING, INC.	MILFORD	5-001000	COMPLETE- NFA	FIRST FUND
BAY TO BEACH BUILDERS	GREENWOOD	5-001003	COMPLETE- NFA	FIRST FUND
EMERSON PROPERTY	BRIDGEVILLE	5-001005	COMPLETE- NFA	FIRST FUND
WALLA PROPERTY	MILLSBORO	5-001009	COMPLETE-NFA	FIRST FUND
DUKE STREET PROPERTY	SELBYVILLE	5-001011	COMPLETE-NFA	FIRST FUND
VICKERS PROPERTY	MILTON	5-001012	COMPLETE-NFA	FIRST FUND
MAIN STREET SELBYVILLE	SELBYVILLE	5-001018	COMPLETE-NFA	FIRST FUND
YOUNG'S FUNERAL HOME	MILTON	5-001022	COMPLETE-NFA	FIRST FUND
BROOM RESIDENCE	SELBYVILLE	5-001023	COMPLETE-NFA	FIRST FUND
TAYLORS AUTO SERVICE	BLADES	5-001028	COMPLETE- NFA	FIRST FUND
J&G AUTO SALES	GEORGETOWN	5-001033	ON-GOING- CORRECTIVE ACTION	FIRST FUND
MARINER'S BETHEL CHURCH	OCEAN VIEW	8-000300	COMPLETE- NFA	PETRO RELEASE
MESSICK PROPERTY	LINCOLN	9-000099	ON-GOING- CORRECTIVE ACTION	ORPHAN RELEASE
TRU-VALUE ACRES WATERLINE	REHOBOTH	9-000100	WATERLINE COMPLETE	HSCA LINE ITEM
PYLES RESIDENCE WELL REPLA.	LINCOLN	9-000122	COMPLETE- NFA	PETRO RELEASE
11375 TAYLOR MILL RD	LAUREL	9-000123	ON-GOING- CORRECTIVE ACTION	PETRO RELEASE
11429 TAYLOR MILL RD	LAUREL	9-000124	ON-GOING- CORRECTIVE ACTION	PETRO RELEASE
GUARDIAN ANGEL DAYCARE	GEORGETOWN	9-000125	ON-GOING- CORRECTIVE ACTION	PETRO RELEASE
LOG CABIN RD. WELL IMPACT	MILFORD	9-000126	ON-GOING- CORRECTIVE ACTION	PETRO RELEASE

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 8
Completed VCP and Brownfield Program Sites Through Fiscal Year 2008**

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>TYPE</i>
HAINES STREET/UNIVERSITY COMMONS	NEWARK	NEW CASTLE	C019	VCP
CARTER HOMES	HARTLEY	KENT	C020	VCP
TERMINAL AVENUE WIDENING	WILMINGTON	NEW CASTLE	C026	VCP
LEBANON CHEMICAL	DOVER	SUSSEX	C027	VCP
SEAFORD POWER PLANT	SEAFORD	SUSSEX	C031	VCP
PROCESS INDUSTRIES	NEWARK	NEW CASTLE	C032	VCP
ANCHOR MOTOR FREIGHT	NEWARK	NEW CASTLE	C034	VCP
PAGONIS PROPERTY	LEWES	SUSSEX	C035	VCP
KENTON LANDFILL #2	KENTON	KENT	C037	VCP
DRAVO MARSH	WILMINGTON	NEW CASTLE	C041	VCP
PENN FIBRE FACILITY	NEW CASTLE	NEW CASTLE	C045	VCP
WILMINGTON COAL GAS -NORTH	WILMINGTON	NEW CASTLE	C046	VCP
PEE WEE TRUCK STOP	CHESWOLD	KENT	C047	VCP
HERCULES FARM	NEWARK	NEW CASTLE	C048	VCP
DUPONT LOUVIERS - MBNA	NEWARK	NEW CASTLE	C049	VCP
DUPONT LOUVIERS - GORE	NEWARK	NEW CASTLE	C050	VCP
SPEAKMAN PROPERTY	WILMINGTON	NEW CASTLE	C060	VCP
BELLANCA HANGAR	NEW CASTLE	NEW CASTLE	C061	VCP
MOVABLE FEAST	WILMINGTON	NEW CASTLE	C063	VCP
SPI	NEW CASTLE	NEW CASTLE	C069	VCP
ZENACA	NEW CASTLE	NEW CASTLE	C070	VCP
ICI - OU2	NEW CASTLE	NEW CASTLE	C071	VCP
DP&L SUB/DUPONT CHRISTINA LABS	WILMINGTON	NEW CASTLE	C074	VCP
CABEAN SQUARE	WILMINGTON	NEW CASTLE	C081	VCP
NVF NEWARK - MARGARET STREET	NEWARK	NEW CASTLE	C086	VCP
WILMINGTON PUBLIC WORKS YARD	WILMINGTON	NEW CASTLE	C090	VCP
GRAYS FINE PRINTING	WILMINGTON	NEW CASTLE	C094	VCP
1121 THATCHER STREET	WILMINGTON	NEW CASTLE	C097	VCP
PENCADER CORPORATE CENTER	NEWARK	NEW CASTLE	C098	VCP
OBRIEN PROPERTIES	WILMINGTON	NEW CASTLE	C106	VCP
WILSON STREET	WILMINGTON	NEW CASTLE	C108	VCP
WILMINGTON SPILL SITE	WILMINGTON	NEW CASTLE	C111	VCP
WILMINGTON CSO FORMERLY	WILMINGTON	NEW CASTLE	C113	VCP
1000 FRENCH STREET	WILMINGTON	NEW CASTLE	C115	VCP
MOORE BROTHERS	WILMINGTON	NEW CASTLE	C117	VCP
DEL CHAPEL - OU1	NEWARK	NEW CASTLE	C121	VCP
GLASGOW FARM SITE	NEWARK	NEW CASTLE	C122	VCP
NAAMANS ROAD TEXACO	WILMINGTON	NEW CASTLE	C135	VCP
OBRIEN ENERGY SERVICES COMPANY	WILMINGTON	NEW CASTLE	C137	VCP
SAC TIRE PROPERTY	WILMINGTON	NEW CASTLE	C141	VCP
704 WEST 11TH STREET	WILMINGTON	NEW CASTLE	C142	VCP
NCCO COURTHOUSE PROPOSED	WILMINGTON	NEW CASTLE	C146	VCP
MLK BLVD. - DELDOT	WILMINGTON	NEW CASTLE	C155	VCP
NEWPORT BOAT RAMP	NEWPORT	NEW CASTLE	C159	VCP
READS WAY (57-81)	NEW CASTLE	NEW CASTLE	C160	VCP
DEL TECH PARKING LOT SITE	WILMINGTON	NEW CASTLE	C182	VCP
THERMAL LOOP	WILMINGTON	NEW CASTLE	C183	VCP
FOURTH STREET BRIDGE	WILMINGTON	NEW CASTLE	C184	VCP
CASPERS AUTO PARTS	WILMINGTON	NEW CASTLE	C185	VCP
FAWCETT PROPERTY	WILMINGTON	NEW CASTLE	C189	VCP
OLD LIMESTONE ROAD GARAGE	WILMINGTON	NEW CASTLE	C190	VCP
ST. GEORGES BRIDGE	ST GEORGES	NEW CASTLE	C193	VCP
12TH & WALNUT MBNA	WILMINGTON	NEW CASTLE	C215	VCP
DEL CHAPEL OU4	NEWARK	NEW CASTLE	C221	VCP
200 SOUTH MARKET STREET	WILMINGTON	NEW CASTLE	C224	VCP
DELAWARE JOB CORPS	WILMINGTON	NEW CASTLE	C241	VCP
DEEMER STEEL - OUI	NEW CASTLE	NEW CASTLE	C243	VCP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 8
Completed VCP and Brownfield Program Sites Through Fiscal Year 2008**

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>TYPE</i>
DEEMER STEEL OU2	NEW CASTLE	NEW CASTLE	C244	VCP
DEEMER STEEL OU3	NEW CASTLE	NEW CASTLE	C245	VCP
GILDEA NURSERY FORMERLY	NEWARK	NEW CASTLE	C251	VCP
CURTIS CROWN PAPER COMPANY FORMERLY	NEWARK	NEW CASTLE	C266	VCP
AMER INDUSTRIAL TECHNOLOGIES	WILMINGTON	NEW CASTLE	C268	VCP
RT. 4 ORCHARD	HOCKESSIN	NEW CASTLE	C271	VCP
CHADWICK APARTMENTS	WILMINGTON	NEW CASTLE	C285	VCP
FORMER DAGSBORO SUBSTATION	DAGSBORO	SUSSEX	C287	VCP
KANEKA CORPORATION	DELAWARE CITY	NEW CASTLE	C292	VCP
2621 PHILADELPHIA PIKE	CLAYMONT	NEW CASTLE	C296	VCP
BRANDYWINE HUNT SOIL PILE	HOCKESSIN	NEW CASTLE	C305	VCP
BLUE BALL DAIRY BARN	WILMINGTON	NEW CASTLE	C307	VCP
WILMINGTON PUBLIC WORKS YARD OU1	WILMINGTON	NEW CASTLE	C330	VCP
WILMINGTON PUBLIC WORKS YARD OU2	WILMINGTON	NEW CASTLE	C333	VCP
PORT OF WILMINGTON WAREHOUSE H.	WILMINGTON	NEW CASTLE	C341	VCP
MARCUS HOOK LIGHTHOUSE	WILMINGTON	NEW CASTLE	C354	VCP
PHOENIX STEEL (CITISTEEL A)	WILMINGTON	NEW CASTLE	P046	VCP
CITY OF WILMINGTON MARINE TERMINAL	WILMINGTON	NEW CASTLE	P099	VCP
CITY OF DOVER - PUBLIC WORKS	DOVER	KENT	P152	VCP
SCULL PROPERTY	DOVER	KENT	P153	VCP
DEL CHAPEL PLACE	NEWARK	NEW CASTLE	P163	VCP
POTTS PROPERTY	WILMINGTON	NEW CASTLE	P169	VCP
RAINTREE	NEWARK	NEW CASTLE	P171	VCP
SMYRNA COAL GAS	SMYRNA	KENT	P189	VCP
UNITED WATER CO.	WILMINGTON	NEW CASTLE	P195	VCP
PORT OF WILM.-NORTH AMER. SMELTING	WILMINGTON	NEW CASTLE	P230	VCP
MICUCIO BROS.	WILMINGTON	NEW CASTLE	P261	VCP
DOVER POWER PLANT	DOVER	KENT	P269	VCP
PHOENIX STEEL (CITISTEEL B)	WILMINGTON	NEW CASTLE	P307	VCP
MARYLAND AVENUE & I-95	WILMINGTON	NEW CASTLE	C099	VCP
DEEMER STEEL - NINTH AND WASHINGTON	NEW CASTLE	NEW CASTLE	C087	VCP-BF
COBRA MACHINE & FABRICATION INC.	WILMINGTON	NEW CASTLE	C181	VCP-BF
900/920 FRENCH STREET	WILMINGTON	NEW CASTLE	C206	VCP-BF
201 AND 205 A STREET	WILMINGTON	NEW CASTLE	C228	VCP-BF
MADISON GARDENS	WILMINGTON	NEW CASTLE	C332	VCP-BF
SUSSEX MATERIALS	MILFORD	SUSSEX	C342	VCP-BF
207 A STREET	WILMINGTON	NEW CASTLE	C247	VCP-BF
5 TH AND TATNAL	WILMINGTON	NEW CASTLE	C248	VCP-BF
KING COLE CANNERY	MILTON	SUSSEX	C252	VCP-BF
513 LEXINGTON AVE	SMYRNA	KENT	C357	VCP-BF
FORMER DELSTEEL PROPERTY	WILMINGTON	NEW CASTLE	C359	VCP-BF
JUSTISON LANDING REDEVELOPMENT PARCEL 2	WILMINGTON	NEW CASTLE	C377	VCP-BF
PETRILLO PROPERTY	WILMINGTON	NEW CASTLE	C281	VCP-BF
ONE RIVER PLACE HEADQUARTERS	WILMINGTON	NEW CASTLE	C309	VCP-BF
BASHER LANE	HOCKESSIN	NEW CASTLE	C310	VCP-BF
BOULEVARD SITE (CHRISTINA CRESCENT)	WILMINGTON	NEW CASTLE	C331	VCP-BF
AMOCO POLYMER PLANT FORMERLY (DURECO)	NEW CASTLE	NEW CASTLE	P084	VCP-BF
BERGER BROS.	WILMINGTON	NEW CASTLE	P131	VCP-BF
BUDD METAL	WILMINGTON	NEW CASTLE	P290	VCP-BF

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 9
Certified Brownfield Sites
Through Fiscal Year 2008**

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>DATE CERTIFIED</i>
Cannery Village	Milton	Sussex	DE-1252	05.07.05
920 French Street	Wilmington	New Castle	DE-1206	09.11.02
Hessler Property	Wilmington	New Castle	DE-1203	09.17.02
Deemer Steel	New Castle	New Castle	DE-1087	09.17.02
Riverfront Office Bldg.	Wilmington	New Castle	DE-1237	09.17.02
Harper Thiel	Wilmington	New Castle	DE-0197	09.17.02
Peninsula Park	Wilmington	New Castle	DE-1147	11.19.02
Del Chapel Place	Newark	New Castle	DE-0163	11.19.02
Dureco	New Castle	New Castle	DE-0084	12.12.02
Former BABS Real Estate	Wilmington	New Castle	DE-1277	01.09.03
Penn-Del Recycling	Wilmington	New Castle	DE-1057	02.10.05
Lewes Boat Yard	Lewes	Sussex	DE-1167	04.15.03
503 S. Market Street	Wilmington	New Castle	DE-1068	04.15.03
NVF-Newark	Newark	New Castle	DE-0199	05.21.03
Wilmington Rolling Mills	Wilmington	New Castle	DE-1198	08.25.03
320 "A" Street	Wilmington	New Castle	DE-1291	08.25.03
Peninsula Ventures	Wilmington	New Castle	DE-1294	10.27.03
900 French Street	Wilmington	New Castle	DE-1206	09.23.03
Capitol Scrap	Dover	Kent	DE-1171	09.23.03
Cobra Machine	Wilmington	New Castle	DE-1181	02.04.04
Christina Landing Townhomes	Wilmington	New Castle	DE-1224	02.05.04
Christina Landing Tower 1	Wilmington	New Castle	DE-1228	02.05.04
Christina Landing Tower 2	Wilmington	New Castle	DE-1247	02.05.04
ACE	Dover	Kent	DE-0066	04.16.04
Basher Lane	Hockessin	New Castle	DE-1310	02.17.04
Petrillo Property	New Castle	New Castle	DE-1281	04.13.04
Riverfront Headquarters	Wilmington	New Castle	DE-1309	04.13.04
Ion Power	Bear	New Castle	DE-1322	05.04.04
Riverwalk at Deemers Beach	New Castle	New Castle	DE-1324	08.24.04
Marina Overlook	Wilmington	New Castle	DE-1328	08.24.04
Madison Gardens	Wilmington	New Castle	DE-1332	02.10.05
Speakman Townhomes	Wilmington	New Castle	DE-1347	02.10.05
Russell-Stanley	Wilmington	New Castle	DE-1300	02.10.05
Sussex Materials	Milford	Kent	DE-1342	02.10.05
Former New Arc Welding	Wilmington	New Castle	DE-1345	02.10.05
Budd Metal	Wilmington	New Castle	DE-0270	05.04.05
Former Dover Ice House	Dover	Kent	DE-1110	07.29.05
Wiley Cork	Wilmington	New Castle	DE-0324	07.29.05
DelSteel	Wilmington	New Castle	DE-1359	07.29.05
Burns & McBride	Wilmington	New Castle	DE-1325	08.26.05
Former Timmons Marina	Dagsboro	Sussex	DE-1360	08.19.05
415-427 Tatnall Street	Wilmington	New Castle	DE-1248	11.14.05
Naga Foods	Wilmington	New Castle	DE-1369	11.18.05
Habitat for Humanity of New Castle County	Wilmington	New Castle	DE-1372	12.15.05
NVF Wilmington Property	Wilmington	New Castle	DE-1374	01.26.06
Lexington Ave	Smyrna	Kent	DE-1357	02.10.06
Chem-Solv Property	Cheswold	Kent	DE-0063	03.23.06
38 Vandever Ave	Wilmington	New Castle	DE-1382	03.24.06
Jablow Property	Wilmington	New Castle	DE-1329	03.24.06
Justison Redevelopment	Wilmington	New Castle	DE-1377	04.06.06 06.08.06
Up the Creek Restaurant	Wilmington	New Castle	DE-1384	04.13.06
Christina Marina	Wilmington	New Castle	DE-1293	05.25.06
Schwartz Property	Wilmington	New Castle	DE-1389	06.13.06
Christina Crescent Property	Wilmington	New Castle	DE-1385 DE-0131 & DE-1331	06.13.06

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 9
Certified Brownfield Sites
Through Fiscal Year 2008**

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>DATE CERTIFIED</i>
Bell Funeral Home	Wilmington	New Castle	DE-0327	06.20.06
NW Rose Bowl Road	Dover	Kent	DE-1393	06.23.06
Delaware Humane Association	Wilmington	New Castle	DE-1376	06.23.06
12 TH & Brandywine Street Garden Project	Wilmington	New Castle	DE-0328	06.26.06
0 Miller Road	Wilmington	New Castle	DE-1394	08.02.06
Railroad Crossing Project	Wilmington	New Castle	DE-1392	08.02.06
New Castle Ave & B Street Lots Project	Wilmington	New Castle	DE-1396	08.07.06
Pavilion Property	Wilmington	New Castle	DE-1395	08.15.06
1101 East 8 TH Street	Wilmington	New Castle	DE-1397	08.18.06
Newark Housing Authority Cleveland Heights Development	Newark	New Castle	DE-1367	09.29.06
Former Peninsula Plating Facility	Blades	Sussex	DE-0287	10.31.06
Heald Street Concrete Plant Property	Wilmington	New Castle	DE-1405	12.12.06
Donavan Property	Lewes	Sussex	DE-0151	12.12.06
600 A Street Property	Wilmington	New Castle	DE-1383	12.12.06
Former Chesapeake Supply	Dover	Kent	DE-1334	12.15.06
1000 East 12 TH Street Property	Wilmington	New Castle	DE-1404	01.05.07
Howard Street Commercial Redevelopment Property	Wilmington	New Castle	DE-1401	01.10.07
SIP, Inc. Property	Wilmington	New Castle	DE-1407	01.10.07
Deemer Landfill Property	New Castle	New Castle	DE-0045	01.10.07
1190 E. 7 th Street Property	Wilmington	New Castle	DE-1410	06.06.07
Former Milford Fertilizer Property	Middletown	New Castle	DE-1411	06.07.07
Pep Up/ Calhoun Property	Georgetown	Sussex	DE-1414	08.03.07
Limestone Shopping Center Property	Marshallton	New Castle	DE-1418	10.03.07
NVF Yorklyn Property	Yorklyn	New Castle	DE-0071	10.03.07
Former Kershaw Construction Property	New Castle	New Castle	DE-1420	10.10.07
Delaware & Van Buren Ave Property	Wilmington	New Castle	DE-1419	10.10.07
00 Mt Vernon Street Property	Smyrna	Kent	DE-1424	12.05.07
Former P&C Roofing Property	Wilmington	New Castle	DE-1158	12.05.07
Former Star Building Property	Wilmington	New Castle	DE-1425	12.05.07
Former Carney Harris Property	Wilmington	New Castle	DE-1397	12.05.07
Brandywine Fiber Property	Wilmington	New Castle	DE-1109	12.05.07
Panella Ski Shop Property	Wilmington	New Castle	DE-1423	12.05.07
Crozier Center Property	Newark	New Castle	DE-1428	01.04.08
97 Vandever Ave Property	Wilmington	New Castle	DE-1429	01.04.08
Dureco Landfill Property	New Castle	New Castle	DE-1426	01.17.08
Lippincott Project	Wilmington	New Castle	DE-1430	01.25.08
Former Dover Machine Works	Dover	Kent	DE-1314	01.25.08
1020 Christiana Ave	Wilmington	New Castle	DE-1431	02.13.08
300 Greenhill Ave	Wilmington	New Castle	DE-1417	02.15.08
Delaware Children's Museum	Wilmington	New Castle	DE-1434	02.29.08
Delaware Civic Center	Dover	Kent	DE-1438	04.24.08
Kalmar Nyckel Challenge	Wilmington	New Castle	DE-0339	04.24.08
Sunday Breakfast Mission	Wilmington	New Castle	DE-1083	04.30.08
Former Pack & Process	Wilmington	New Castle	DE-1421	05.30.08

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 10
HSCA Site Status
Through Fiscal Year 2008*

SITE ID#:	SITE NAME	COUNTY	STATUS
DE-0312	SOUTHBRIDGE GATEWAY	NEW CASTLE	BP INVESTIGATION
DE-1203	HESSLER PROPERTY (HSCA)	NEW CASTLE	BPA COMPLETE
DE-0012	PORTERS LANDFILL	KENT	CLOSED
DE-0018	FMC CORP.	NEW CASTLE	CLOSED
DE-0044	NEWPORT CITY LANDFILL	NEW CASTLE	CLOSED
DE-0064	TISDEL PROPERTY	NEW CASTLE	CLOSED
DE-0065	ABEX CORP. (AMSCO) LANDFILL	NEW CASTLE	CLOSED
DE-0069	CLAYTON TWP LANDFILL	KENT	CLOSED
DE-0080	DUCK CREEK POND DUMP, CLAYTON	KENT	CLOSED
DE-0089	TAYLOR LANDFILL, GLASGOW	NEW CASTLE	CLOSED
DE-0090	AIRPORT PROPERTY SITE	NEW CASTLE	CLOSED
DE-0107	HUDSON PIT	SUSSEX	CLOSED
DE-0115	CAMDEL METALS	KENT	CLOSED
DE-0135	BECCHERS LOT	NEW CASTLE	CLOSED
DE-0136	BARKLEY VILLAGE CATTAFI	NEW CASTLE	CLOSED
DE-0137	SELBYVILLE DUMP	SUSSEX	CLOSED
DE-0139	EMULSION PRODUCTS	SUSSEX	CLOSED
DE-0140	HIGH VOLTAGE MAINTENANCE	NEW CASTLE	CLOSED
DE-0143	SOUTH STATE STREET	KENT	CLOSED
DE-0168	WALKERS MILL MOBILE HOME PARK	KENT	CLOSED
DE-0185	MECO DRIVE SITE (BOXWOOD)	NEW CASTLE	CLOSED
DE-0186	CHRISTIANA MALL	NEW CASTLE	CLOSED
DE-0192	CASTLE FORD	NEW CASTLE	CLOSED
DE-0194	CURTIS PAPER COMPANY	NEW CASTLE	CLOSED
DE-0197	MIDDLETOWN LANDFILL	NEW CASTLE	CLOSED
DE-0215	BELL PROPERTY DISPOSAL PIT	NEW CASTLE	CLOSED
DE-0218	DRAPER JONES	SUSSEX	CLOSED
DE-0236	SCARBOROUGH PIT	KENT	CLOSED
DE-0241	HUDSON-CULVER	SUSSEX	CLOSED
DE-0246	ROGERS CORNER DUMP	NEW CASTLE	CLOSED
DE-0247	DEWEY BEACH CYLINDER	SUSSEX	CLOSED
DE-0264	INDIAN RIVER OUTLET CYLINDERS	SUSSEX	CLOSED
DE-0265	DELAWARE RIVER DRUMS	SUSSEX	CLOSED
DE-0267	AIRPORT ROAD ASBESTOS	NEW CASTLE	CLOSED
DE-0268	SEAFORD ARBUTUS WELL FIELD	SUSSEX	CLOSED
DE-0288	UNIVERSITY OF DELAWARE	NEW CASTLE	CLOSED
DE-0289	ARLON INC.	NEW CASTLE	CLOSED
DE-0292	DELMACO	SUSSEX	CLOSED
DE-0308	BENNETT PROPERTY	NEW CASTLE	CLOSED
DE-1004	STADIUM SITE	NEW CASTLE	CLOSED
DE-1010	HASTINGS DRY CLEANERS	KENT	CLOSED
DE-1025	GOVERNOR PRINTZ INDUSTRIAL PARK	NEW CASTLE	CLOSED
DE-1029	MCCLEMENTS FARM	KENT	CLOSED
DE-1030	ONEAL FARM	SUSSEX	CLOSED
DE-1042	DUPONT EXP. GREENHOUSE	NEW CASTLE	CLOSED
DE-1058	WILMINGTON CHEMICAL	NEW CASTLE	CLOSED
DE-1065	CHURCHMANS MARSH	NEW CASTLE	CLOSED
DE-1077	KREWATCH - PHASE II	SUSSEX	CLOSED
DE-1095	PAULS ANTIQUES	KENT	CLOSED
DE-1150	DOBBINSVILLE BALL FIELD	NEW CASTLE	CLOSED
DE-1151	DELAWARE BRICK PIT	NEW CASTLE	CLOSED
DE-1170	QUILLEN PIT	SUSSEX	CLOSED
DE-1195	MARYLAND NPL	STATEWIDE	CLOSED
DE-1202	742 SOUTH GOVERNORS AVENUE	NEW CASTLE	CLOSED
DE-1205	RT 9 TCE	NEW CASTLE	CLOSED

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 10
HSCA Site Status
Through Fiscal Year 2008*

SITE ID#:	SITE NAME	COUNTY	STATUS
DE-1218	CASSIDY PAINTING SITE FORMERLY	NEW CASTLE	CLOSED
DE-1223	RUTKOSKE PROPERTY	NEW CASTLE	CLOSED
DE-1230	WYNN WOOD SUBDIVISION	NEW CASTLE	CLOSED
DE-1239	WELL NUMBER 146	SUSSEX	CLOSED
DE-1246	BAYSHORE CAR & TRUCK RENTAL - HSCA	NEW CASTLE	CLOSED
DE-1253	MAKIN FARMS	NEW CASTLE	CLOSED
DE-1257	VOLPE PROPERTY	NEW CASTLE	CLOSED
DE-1275	DEPARTMENT OF CORRECTIONS	NEW CASTLE	CLOSED
DE-1301	CIBA SPECIALTY CHEMICALS	NEW CASTLE	CLOSED
DE-1343	NEWARK VOC TREATMENT SYSTEM	NEW CASTLE	CLOSED
DE-0006	GENERAL CHEMICAL DEL WORKS	NEW CASTLE	DOCUMENT REVIEW
DE-0074	SUMMIT LANDFILL	NEW CASTLE	FE
DE-0151	DONOVAN	SUSSEX	FE
DE-0164	DELAWARE STATE COLLEGE DUMP	KENT	FE
DE-0282	CRESS COLLISION SERVICES, INC.	NEW CASTLE	FE
DE-0283	NESCASTRO AUTO SALVAGE	NEW CASTLE	FE
DE-1152	AMOCO FILM PLANT FORMERLY	NEW CASTLE	FE
DE-1229	NANTICOKE RIVER MARINA PARK	SUSSEX	FE
DE-1249	WILMINGTON RIVERFRONT WEST GW	NEW CASTLE	FE
DE-1351	HOMESTEAD CAMPGROUND	SUSSEX	FE
DE-0142	TOWNSEND DUMP - GREARS CORNER	NEW CASTLE	FE COMPLETED
DE-0167	NEW CASTLE GAS COMPANY	NEW CASTLE	FE COMPLETED
DE-0178	TRUITT DUMP	SUSSEX	FE COMPLETED
DE-0180	MILTON DUMP	SUSSEX	FE COMPLETED
DE-0182	LAUREL ST. HIGHWAY BORROW PIT	SUSSEX	FE COMPLETED
DE-0183	GREENE DUMP	SUSSEX	FE COMPLETED
DE-0198	GUMBORO DUMP	SUSSEX	FE COMPLETED
DE-0200	TOWNSEND PROCESSING PLANT	NEW CASTLE	FE COMPLETED
DE-0201	TOWNSEND - INGRAM POND	NEW CASTLE	FE COMPLETED
DE-0255	MILTON MAINTENANCE YARD	SUSSEX	FE COMPLETED
DE-1136	LEISURE HAVEN MOBILE HOME PARK	KENT	FE COMPLETED
DE-0132	LEBANON ROAD LANDFILL	KENT	FE ON-GOING
DE-0134	DELAWARE CORRECTIONAL CENTER	NEW CASTLE	FE ON-GOING
DE-0249	ALLIED CHEMICAL DRUM	NEW CASTLE	FE ON-GOING
DE-1126	AMOCO POLYMER - IA FORMERLY	NEW CASTLE	FP
DE-1144	DIAMOND STATE FOUNDRY	NEW CASTLE	FP
DE-1163	ARMY CREEK MARSH	NEW CASTLE	FP
DE-1193	ST. GEORGES BRIDGE	NEW CASTLE	FP
DE-0015	DENTON LANDFILL	NEW CASTLE	FP COMPLETED
DE-0109	KREWATCH FARM	SUSSEX	FP COMPLETED
DE-0071	NVF - YORKLYN	NEW CASTLE	FS
DE-1225	DRINKING WATER PROTECTION PROJECT	STATEWIDE	HSCA
DE-1325	NRDA BASELINE STUDY	STATEWIDE	HSCA - NRDA
DE-0291	HARBESON DEAD SWAN SITE	SUSSEX	IA COMPLETE
DE-1056	MILLSBORO DUMP SITE	SUSSEX	IA COMPLETE
DE-1148	EAST 7TH STREET DRUM SITE	NEW CASTLE	IA COMPLETE
DE-1156	MILFORD MOSQUITO CONTROL SHOP	KENT	IA ON-GOING
DE-1279	STANDARD CHLORINE/METACHEM (STATE)	NEW CASTLE	IA ON-GOING
DE-0306	PRIME HOOK REFUGE LEAD REMOVAL	SUSSEX	IA/FE
DE-1242	NEWPORT MARSH	NEW CASTLE	INITIAL INVESTIGATION
DE-1269	MILLBRANCH DEVELOPMENT	NEW CASTLE	INITIAL INVESTIGATION
DE-0008	AIR PRODUCTS & CHEM. INC.	NEW CASTLE	LOW PRIORITY
DE-0025	CAPITOL RECOVERY	KENT	LOW PRIORITY
DE-0041	USA CORP. OF ENGR. CANAL	NEW CASTLE	LOW PRIORITY
DE-0048	GLOBE UNION INC.	NEW CASTLE	LOW PRIORITY

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 10
HSCA Site Status
Through Fiscal Year 2008*

SITE ID#:	SITE NAME	COUNTY	STATUS
DE-0050	TEXACO INC. CLAYMONT TERM	NEW CASTLE	Nov (2002) - 2007
DE-0054	O&T REALTY	NEW CASTLE	LOW PRIORITY
DE-0056	GLASGOW SITE (HARVEY & KNOTTS)	NEW CASTLE	LOW PRIORITY
DE-0060	SCOTT PAPER CO. - DOVER PLANT	KENT	LOW PRIORITY
DE-0061	SEAFORD TOWN GAS	SUSSEX	LOW PRIORITY
DE-0070	JAMES THOMSON & CO., INC.	SUSSEX	LOW PRIORITY
DE-0086	PARKWAY GRAVEL CO.	NEW CASTLE	LOW PRIORITY
DE-0096	CADMUS LANDFILL	KENT	LOW PRIORITY
DE-0111	ARTIS DRIVE	KENT	LOW PRIORITY
DE-0121	AMER PROP (RSC REALTY)	NEW CASTLE	LOW PRIORITY
DE-0145	SQUARE CLUB LODGE LANDFILL	KENT	LOW PRIORITY
DE-0146	WILSON CONTRACTING CO. LANDFILL	NEW CASTLE	LOW PRIORITY
DE-0148	NEW CASTLE ABANDONED CONT.	NEW CASTLE	LOW PRIORITY
DE-0155	GLASGOW DRIVE DUMP	NEW CASTLE	LOW PRIORITY
DE-0158	ATLANTIC AVENUE	NEW CASTLE	LOW PRIORITY
DE-0160	MAGNOLIA SWAMP	KENT	LOW PRIORITY
DE-0161	ROBSCOTT MANOR	NEW CASTLE	LOW PRIORITY
DE-0162	WINDY HILLS	NEW CASTLE	LOW PRIORITY
DE-0177	VEPCO INDUSTRIAL PARK	NEW CASTLE	LOW PRIORITY
DE-0181	MIDDLEFORD DUMP	SUSSEX	LOW PRIORITY
DE-0184	BROOKSIDE DUMP	NEW CASTLE	LOW PRIORITY
DE-0203	DELAWARE BAY DRUM	KENT	LOW PRIORITY
DE-0204	AUGUSTINE BEACH/DEL. RIVER	NEW CASTLE	LOW PRIORITY
DE-0205	ASSAWOMAN BAY	SUSSEX	LOW PRIORITY
DE-0207	THORO-KLEEN DRY CLEANING & LAUNDRY	SUSSEX	LOW PRIORITY
DE-0209	ATLANTIC INDUSTRIAL OPTICS, INC.	SUSSEX	LOW PRIORITY
DE-0211	ALL RITE RUBBISH REMOVAL (NEW)	KENT	LOW PRIORITY
DE-0212	ALL RITE RUBBISH REMOVAL (OLD)	KENT	LOW PRIORITY
DE-0219	TRAVALINI	SUSSEX	LOW PRIORITY
DE-0220	COLLI NS	SUSSEX	LOW PRIORITY
DE-0221	WELLS SITE, 1	SUSSEX	LOW PRIORITY
DE-0223	SUSSEX COUNTY AIRPORT	SUSSEX	LOW PRIORITY
DE-0225	VALLIANT FERTILIZER CO., INC.	KENT	LOW PRIORITY
DE-0227	PUGH DUMP	KENT	LOW PRIORITY
DE-0232	LARRY LONG	SUSSEX	LOW PRIORITY
DE-0234	WILKERSON TERRACE	SUSSEX	LOW PRIORITY
DE-0237	COLEMAN BUNTING PIT	KENT	LOW PRIORITY
DE-0238	D. BUNTING FILL AREA	SUSSEX	LOW PRIORITY
DE-0240	HITCHENS PIT	SUSSEX	LOW PRIORITY
DE-0243	BLUE HEN AUTO BODY, INC.	KENT	LOW PRIORITY
DE-0250	MERCAPTAN AIR RELEASE	NEW CASTLE	LOW PRIORITY
DE-0253	BOMBAY HOOK NATIONAL REFUGE	KENT	LOW PRIORITY
DE-0254	CHEMDECON TRAILER	KENT	LOW PRIORITY
DE-0257	EDGEMOOR, ABANDONED OFFSHORE DRUM	NEW CASTLE	LOW PRIORITY
DE-0258	BROADKILL BEACH DRUM	SUSSEX	LOW PRIORITY
DE-0259	NEWARK MUNITION STORAGE	NEW CASTLE	LOW PRIORITY
DE-0260	DINAHS CORNER	KENT	LOW PRIORITY
DE-0262	STANDARD ABANDONED DRUM	NEW CASTLE	LOW PRIORITY
DE-0305	BRANDYWINE CREEK MYSTERY OIL SITE	NEW CASTLE	LOW PRIORITY
DE-1078	CONNECTION CSP, INC.	NEW CASTLE	LOW PRIORITY
DE-1256	TANNERY SITES FORMERLY	NEW CASTLE	LOW PRIORITY
DE-1258	HOCKESSIN VALLEY FALLS (517-519)	NEW CASTLE	LOW PRIORITY
DE-1259	4TH STREET PLAYGROUND (14)	NEW CASTLE	LOW PRIORITY
DE-1260	WEBB STREET DAYCARE	NEW CASTLE	LOW PRIORITY
DE-1265	CONECTIV HAY ROAD SITE	NEW CASTLE	LOW PRIORITY

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 10
HSCA Site Status
Through Fiscal Year 2008*

SITE ID#:	SITE NAME	COUNTY	STATUS
DE-0293	DP&L INDIAN RIVER	SUSSEX	LP/NFA
DE-1267	HIGH TECH	NEW CASTLE	NFA - 09.03.02
DE-0281	DIAMOND STATE SALVAGE	NEW CASTLE	RA
DE-1323	FORMER HERCULES GOLF COURSE	NEW CASTLE	TECH ASST TO NCC
DE-1302	DE ESTUARY WATERSHED NRDA	STATEWIDE	NRDA
DE-X010	ATHOS I OIL SPILL NRDA	NEW CASTLE	NRDA
DE-1353	NRDA AMOCO NEW CASTLE	NEW CASTLE	NRDA
DE-1199	DP&L INDIAN RIVER OIL LEAK	SUSSEX	NRDA
DE-0013	SUSSEX CO. LANDFILL #5	SUSSEX	O&M
DE-0092	SEALAND, MT. PLEASANT	NEW CASTLE	O&M
DE-0094	CONTAINER CORP.	NEW CASTLE	O&M
DE-0106	SUSSEX CO. LANDFILL #4 - ANDERSON CROSSRDS	SUSSEX	O&M
DE-0122	SUSSEX CO. LANDFILL #1 - BRIDGEVILLE	SUSSEX	O&M
DE-0123	SUSSEX CO. LANDFILL #6 - OMAR	SUSSEX	O&M
DE-0129	SUSSEX CO. LANDFILL #2 - STOCKLEY	SUSSEX	O&M
DE-0130	SUSSEX CO. LANDFILL #3 - ANGOLA	SUSSEX	O&M
DE-0245	REICHHOLD CHEMICAL, INC.	KENT	O&M
DE-0252	HEALTHWAYS OU1	NEW CASTLE	O&M
DE-0271	CIBY-GEIGY SEEP	NEW CASTLE	O&M
DE-0279	GRUBB ROAD	NEW CASTLE	O&M
DE-1006	FOX RUN - BENTLEY PLACE	NEW CASTLE	O&M
DE-1012	FOX RUN - ROSEWOOD	NEW CASTLE	O&M
DE-1013	FOX RUN - RIDINGS	NEW CASTLE	O&M
DE-1014	FOX RUN - HUNTERS POINT	NEW CASTLE	O&M
DE-1015	FOX RUN - APARTMENT	NEW CASTLE	O&M
DE-1016	FOX RUN - TOWNHOMES	NEW CASTLE	O&M
DE-1021	FOX RUN - OPEN SPACE #1	NEW CASTLE	O&M
DE-1022	FOX RUN - OPEN SPACE #2	NEW CASTLE	O&M
DE-1023	FOX RUN - OPEN SPACE #3	NEW CASTLE	O&M
DE-1024	FOX RUN - ROSEWOOD REMEDIATION	NEW CASTLE	O&M
DE-1028	INDIAN RIVER DCP	SUSSEX	O&M
DE-1033	VICTORIA WOODS	NEW CASTLE	O&M
DE-1038	CHICAGO BRIDGE & IRON OU2	NEW CASTLE	O&M
DE-1107	NEW STREET	KENT	O&M
DE-1134	101 N. POPLAR STREET	NEW CASTLE	O&M
DE-0039	NEWARK LANDFILL	NEW CASTLE	O&M
DE-1001	FOX POINT PARK PHASE I	NEW CASTLE	O&M
DE-0141	RT. 40 STEEL DRUM SITE	NEW CASTLE	O&M - 03.29.04
DE-1255	HELEN CHAMBERS PARK - HSCA	NEW CASTLE	O&M - 08.01.01
DE-1188	HELEN CHAMBERS PARK	NEW CASTLE	O&M - 10.02.00
DE-1348	ARSENIC BACKGROUND STUDY	STATEWIDE	ON-GOING
DE-0120	PORTER CHEVROLET	NEW CASTLE	PA COMPLETED
DE-0133	TEAL CONSTRUCTION CO. LANDFILL	KENT	PA COMPLETED
DE-0138	GEORGETOWN AIRCRAFT SERV. INC.	SUSSEX	PA COMPLETED
DE-1234	W.B. CLERK CO.	NEW CASTLE	PP ON-GOING
DE-1220	1200 WALNUT	NEW CASTLE	PP COMPLETE
DE-1318	HEALTHWAYS - OU2	NEW CASTLE	PP ON-GOING
DE-1103	WAYMAN FIRE PROTECTION (MECO DRIVE)	NEW CASTLE	RA
DE-0299	JOE WHITE MEMORIAL BALLFIELD	NEW CASTLE	RA
DE-0300	CHRISTINA PARK	NEW CASTLE	RA
DE-1011	FOX POINT PARK PHASE II	NEW CASTLE	RA
DE-0242	SUMMIT AIRPORT	NEW CASTLE	RA COMPLETE
DE-0173	SYNTECH	NEW CASTLE	RA ON-GOING
DE-1005	TONI DRY CLEANERS	NEW CASTLE	RA ON-GOING

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 10
HSCA Site Status
Through Fiscal Year 2008*

SITE ID#:	SITE NAME	COUNTY	STATUS
DE-1075	NEW MARKET VILLAGE TRAILER PARK	SUSSEX	RA ON-GOING
DE-0088	DUPONT GLASGOW BORROW PIT	NEW CASTLE	RCAR CORR ACTION
DE-0009	OLD BRINE SLUDGE LANDFILL	NEW CASTLE	RCRA
DE-0021	DUPONT SEAFORD PLANT	SUSSEX	RCRA CORR ACTION
DE-0023	DUPONT EXPERIMENTAL STATION	NEW CASTLE	RCRA CORR ACTION
DE-0076	HERCULES RESEARCH CENTER	NEW CASTLE	RCRA CORR ACTION
DE-0068	AMERICAN HOECHST CORP.	NEW CASTLE	RCRA CORR. ACTION
DE-0110	KRUSE PLAYGROUND	NEW CASTLE	RD ON-GOING
DE-0294	12TH STREET DRUM SITE	NEW CASTLE	REMOVAL COMPLETE
DE-0052	NEWARK HOUSING AUTHORITY LANDFILL	NEW CASTLE	RI
DE-0113	GEORGETOWN CLEANERS	SUSSEX	RI
DE-1179	OLD INCINERATOR ASH LANDFILL (ESTATE OF WM. WARD)	NEW CASTLE	RI
DE-0251	SEABOARD LUMBER	SUSSEX	RI COMPLETED
DE-1131	AMERICAN SCRAP AND WASTE CO.	NEW CASTLE	RI ON-GOING
DE-1284	HAMILTON PARK/PYLES LANE	NEW CASTLE	RA ON-GOING
DE-1295	S&W CONSERVATION (DOXSEE)	SUSSEX	RI COMPLETE
DE-0066	EASTERN DISPOSAL RUBBLE PIT	KENT	RI
DE-0016	HARRY WOOD LANDFILL	NEW CASTLE	RI/FS ON-GOING
DE-0197	HARPER THEIL	NEW CASTLE	RI/FS ON-GOING
DE-1233	COMPTON TOWNHOUSE APARTMENTS	NEW CASTLE	RI/FS ON-GOING
DE-0058	MOTIVA	NEW CASTLE	SETTLEMENT AGREEMENT
DE-1360	MILLSBORO PUBLIC WELLS	SUSSEX	RA ON-GOING
DE-0187	APPLIED TECHNOLOGY, INC.	NEW CASTLE	SI COMPLETE
DE-0002	CHESWOLD LANDFILL/COKERS #4	KENT	SI COMPLETED
DE-0003	COKERS LANDFILL #3	KENT	SI COMPLETED
DE-0010	KENT COUNTY LANDFILL - DOVER	KENT	SI COMPLETED
DE-0081	NVF STATE LINE LANDFILL, YORKLYN	NEW CASTLE	SI COMPLETED
DE-0104	PEARSONS CORNER DUMP	KENT	SI COMPLETED
DE-0109	LITTON IND.	KENT	SI COMPLETED
DE-0147	SIMPSON LUMBER COMPANY DUMP	KENT	SI COMPLETED
DE-0150	METCALF PIT	SUSSEX	SI COMPLETED
DE-0176	AMETEK, INC.	NEW CASTLE	SI COMPLETED
DE-0213	MIDDLETOWN SEWER PLANT DUMP	NEW CASTLE	SI COMPLETED
DE-0179	MT. PLEASANT CHURCH DUMP	NEW CASTLE	SI ON-GOING
DE-1349	INDIAN RIVER LIFE SAVING STATION	SUSSEX	SI ON-GOING
DE-0014	DELAWARE FARMS INC.	SUSSEX	SOLID WASTE
DE-0026	DUPONT CHERRY ISLAND LANDFILL	NEW CASTLE	SOLID WASTE
DE-0027	PIGEON POINT LANDFILL	NEW CASTLE	SOLID WASTE
DE-0032	FIBRE PROCESSING	NEW CASTLE	SOLID WASTE
DE-0055	TIMKO BROTHERS LANDFILL	NEW CASTLE	SOLID WASTE
DE-0073	MINQUADALE GRAVEL PIL	NEW CASTLE	SOLID WASTE
DE-0075	BREAD & CHEESE ISLAND	NEW CASTLE	SOLID WASTE
DE-0077	SHELPOT CREEK DUMP	NEW CASTLE	SOLID WASTE
DE-0082	WHITTINGTON SAND & GRAVEL	NEW CASTLE	SOLID WASTE
DE-0083	AMOCO ASBESTOS LANDFILL	NEW CASTLE	SOLID WASTE
DE-0085	SILVER LAKE PARK FILL AREA	KENT	SOLID WASTE
DE-0087	STATE HIGHWAY BORROW PIT	NEW CASTLE	SOLID WASTE
DE-0091	MILL ROAD LANDFILL	NEW CASTLE	SOLID WASTE
DE-0098	DELAWARE STATE HIGHWAY DEPARTMENT	NEW CASTLE	SOLID WASTE
DE-0100	DELMARVA POWER & LIGHT - DEL CITY	NEW CASTLE	SOLID WASTE
DE-0101	DELMARVA POWER & LIGHT - EDGEMOOR	NEW CASTLE	SOLID WASTE

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

***Table 10
HSCA Site Status
Through Fiscal Year 2008***

<i>SITE ID#:</i>	<i>SITE NAME</i>	<i>COUNTY</i>	<i>STATUS</i>
DE-0119	DEL. HOSP. FOR THE CHRONICALLY ILL	KENT	SOLID WASTE
DE-0127	ENNIS DUMP	KENT	SOLID WASTE
DE-0128	MILL STREET DUMP	KENT	SOLID WASTE
DE-0156	KRIEGERS LANDFILL	NEW CASTLE	SOLID WASTE
DE-0051	ATLANTIC AVIATION	NEW CASTLE	TMB
DE-0105	CHRYSLER ASSEMBLY PLANT	NEW CASTLE	TMB
DE-0191	PETTINARO TRANSFORMER	NEW CASTLE	TMB
DE-0272	SEAFORD HALL STREET WELL	SUSSEX	TMB
DE-1227	MILLVILLE MOBILE	SUSSEX	TMB
DE-0124	GRIGCO WASTE OIL RECYCLING CO.	KENT	DWR
DE-0210	WILM. SUBURBAN WATER CO. - CHRISTIANA	NEW CASTLE	DWR

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 11
National Priority List (NPL) Sites and Status
Fiscal Years 2008**

Site Name:	Site ID#:	Town	County	Status
Army Creek Landfill (OU-1)	DE-0001	New Castle	New Castle	O&M
Chem-Solv	DE-0042	Cheswold	Kent	RA
Cokers Landfill	DE-0004	Cheswold	Kent	O&M
Delaware City PVC	DE-0007	Delaware City	New Castle	RA
Delaware Sand & Gravel	DE-0017	New Castle	New Castle	O&M
Dover Air Force Base	DE-0031	Dover	Kent	O&M
Dover Gas Light	DE-0057	Dover	Kent	O&M
DuPont Newport	DE-0020	Newport	New Castle	O&M
Halby Chemical	DE-0067	Wilmington	New Castle	RA
Harvey & Knott	DE-0040	Glasgow	New Castle	RA
Koppers Facility	DE-0019	Newport	New Castle	RI/FS
NCR-Millsboro	DE-0063	Millsboro	Sussex	RA
New Castle Spill	DE-0033	New Castle	New Castle	Deleted from NPL
New Castle Deemer Steel	DE-0045	New Castle	New Castle	Deleted from NPL
Sealand Limited	DE-0092	Middletown	New Castle	Deleted from NPL
Standard Chlorine	DE-0053	Delaware City	New Castle	RD
Sussex Co. Landfill #5	DE-0013	Laurel	Sussex	Deleted from NPL
Tybouts Corner Landfill	DE-0028	Bear	New Castle	O&M
Tyler Refrigeration	DE-0043	Smyrna	Kent	Deleted from NPL
Wildcat Landfill	DE-0011	Dover	Kent	Deleted from NPL

ATTACHMENT C:
GLOSSARY OF TERMS & ABBREVIATIONS

Brownfields Preliminary Assessment (BPA)

A baseline environmental investigation conducted on underutilized potentially contaminated property/properties to characterize the site in order to encourage redevelopment of the property.

Brownfields Program (BP)

A program established by the signed legislation on July 13, 1995 to provide incentives to the business community to purchase, cleanup and redevelop abandoned or underutilized property/properties as a result of hazardous substance contamination.

Brownfields Investigation (BI)

This is an extensive investigative study conducted at a facility to define the risks to public health, welfare and the environment.

Certification of Completion of Remediation (COCR)

Document issued by the Department stating the remedial action has been completed or is operational to the satisfaction of the Department and any of the ongoing compliance requirements for the site.

DAWM or Division

The Department of Natural Resources and Environmental Control's Division of Air & Waste Management.

DNREC or Department

The Department of Natural Resources and Environmental Control.

ECDI Program

The Early Compliance and Detection Incentive Program, which provides reimbursements to responsible parties who have conducted cleanup activities of leaking, underground storage tanks.

Facility Evaluation (FE)

This involves a limited scope of investigation to confirm the release or a threat of release of hazardous substances, to develop information to evaluate the risk to public health, welfare and the environment, to determine the relative priority of a facility and to determine what further action is needed at the site.

Facility Identification

The process of identifying facilities with a release of hazardous substances, based on complaints from the public, reports from other agencies or parties, etc.

Feasibility Study (FS)

This process follows the remedial investigation and identifies the remedial alternatives appropriate to the site.

**ATTACHMENT C (CONTINUED):
GLOSSARY OF TERMS & ABBREVIATIONS**

Final Plan (FP)

A plan of remedial action for a specific hazardous substance release site which will be implemented.

First Fund

A fund appropriated and adopted in FY2000 and created for the purpose of addressing the investigation, removal and remediation of orphaned and abandoned Underground Storage Tanks systems in the state, which authorizes up to \$500,000 in each fiscal year from the Hazardous Substance Cleanup Act Fund.

HSCA

The Delaware Hazardous Substance Cleanup Act first enacted in July of 1990, and later amended in June of 1993 and July of 1995 respectively. It is also known as the State Superfund Program.

HSCA Fund

A fund created for the purpose of addressing hazardous substance release sites in Delaware. The Fund consists of revenues from a 0.9% tax on gross receipts from petroleum products, penalty monies, and monies obtained through recovery of costs from potentially responsible parties.

Identification and Notification of Potentially Responsible Parties (PRPs)/PRP Search

The process whereby the Department will initiate actions to identify and notify the PRPs associated with the facility where a release or a threat of release has been confirmed.

Initial Investigation

The process of determining if a release or imminent threat of release of hazardous substances may have occurred that warrants further action. This can include a field visit and an examination of existing records.

Interim Action (IA)

An action at a site to prevent, minimize or mitigate harm to public health, welfare and the environment while the investigation and the study are on-going.

Long Term Stewardship (LTS)

Represents continuing requirements (e.g. includes the operations and maintenance phase of a project) for a hazardous substance release site to insure the effectiveness of the chosen remedy and continued protection of public health and the environment.

No Further Action (NFA)

An action at a site to prevent, minimize or mitigate harm to public health, welfare and the environment while the investigation and the study are on-going.

ATTACHMENT C (CONTINUED):
GLOSSARY OF TERMS & ABBREVIATIONS

Natural Resources Damage Assessment (NRDA)

The process of collecting, compiling and analyzing information statistics or data to determine damages and subsequently recover costs for injuries to natural resources.

Operable Unit (OU)

A portion of a Superfund site that is addressed separately from the rest of the site to allow for easier management or a more timely response.

Operation and Maintenance (O & M)

Actions to ascertain the effectiveness of the remedial action.

Potentially Responsible Parties (PRPs)

Parties, including owners, and operators, who may have contributed to the contamination at a site, and may be liable for costs related to response actions at that site.

PRP Lead

This refers to a site where the PRP(s) performs investigative and remedial actions, and bears the costs of those activities.

Proposed Plan (PP)

A detailed plan describing cleanup actions and related information for the containment or permanent removal and disposal of hazardous substance from a facility to protect public health, welfare and the environment.

Remediation

The implementation of a selected remedy that may consist of phases such as design, construction, operation and maintenance and compliance monitoring.

Remedial Action (RA)

This is a Department response action (alternative decision) at a site that involves the containment, treatment, isolation and removal of hazardous substances in order to prevent, minimize or mitigate harm to public health, welfare and the environment.

Remedial Design (RD)

The preparation of a plan and specifications necessary for implementation of a remediation action.

Remedial Investigation (RI)

This is an extensive investigative study conducted at a facility to define the risks to public health, welfare and the environment, and to identify the specific problems requiring remediation.

ATTACHMENT C (CONTINUED):
GLOSSARY OF TERMS & ABBREVIATIONS

Site Inspection (SI)

A baseline environmental investigation conducted on underutilized potentially contaminated property/properties to characterize the site in order to encourage redevelopment of the property.

Site Investigation & Restoration Branch (SIRB)

An operating branch of DNREC's Division of Air & Waste Management responsible for investigating, overseeing/monitoring and/or performing remediation's of uncontrolled hazardous/toxic waste sites in accordance with the Delaware Hazardous Substance Cleanup Act and Delaware's Regulations Governing Hazardous Substance Cleanup.

State/Fund Lead

This refers to a site where a PRP: (1) cannot be identified; (2) is unwilling to perform investigative or remedial activities; and (3) is unable to pay for cleanup. In such instances, the Department may carry out the investigative and remedial activities at the site using monies from the HSCA Fund.

Tank Management Branch (TMB)

An operating branch of DNREC's Division of Air & Waste Management responsible for regulating, investigating, monitoring and/or permitting of Aboveground Storage Tanks, Underground Storage Tanks, Stage I and II Vapor Recovery Systems, and boiler and pressure vessels, as well as related funding and remediation actions and loans.

Underground Storage Tanks (USTs)

Underground storage tanks and systems.

Voluntary Cleanup Program (VCP)

A program established by the Site Investigation & Restoration Branch in order to promote voluntary remediation of contaminated sites. It is hoped that this will also promote the economic development of Brownfields, thereby conserving "Greenfields" areas.

**HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY2010-FY2015 (k)**

April 3, 2009
2:00 pm

		HSCA/ASF Financial Plan Period								7-Year Totals	d Future Project Costs (e)
		FY2008 (a)	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015 (l)		
Revenue Total		\$ 16,124.4	\$ 12,108.1	\$ 7,545.0	\$ 13,132.9	\$ 14,297.1	\$ 15,069.8	\$ 15,107.8	\$ 7,948.7	\$ 85,209.2	\$ -
Revenue Sources											
Tax Receipts (b)		\$ 14,245.5	\$ 11,411.4	\$ 6,978.8	\$ 12,545.8	\$ 13,663.5	\$ 14,400.1	\$ 14,400.1	\$ 7,200.1	\$ 80,599.8	\$ -
Private Party Cleanup Reimbursement (c)		\$ 492.6	\$ 507.6	\$ 537.6	\$ 569.6	\$ 603.6	\$ 639.6	\$ 677.6	\$ 718.6	\$ 4,254.4	\$ -
Interest on Deposits		\$ 1,386.2	\$ 189.0	\$ 28.5	\$ 17.4	\$ 30.0	\$ 30.0	\$ 30.0	\$ 30.0	\$ 355.0	\$ -
Ending Reserve Balance		\$ 14,730.5	\$ 6,497.4	\$ 541.5	\$ 8.3	\$ 379.6	\$ 948.3	\$ 1,035.5	\$ 1,342.6	\$ -	\$ -
Expenditure Total		\$ 26,022.3	\$ 20,341.2	\$ 13,500.8	\$ 13,666.1	\$ 13,925.9	\$ 14,501.0	\$ 15,020.6	\$ 7,641.5	\$ 98,597.1	\$ -
Superfund		\$ 23,418.2	\$ 17,214.8	\$ 10,851.2	\$ 10,492.3	\$ 10,227.0	\$ 10,276.0	\$ 10,268.5	\$ 5,251.3	\$ 74,581.2	\$ -
Underground Storage Tanks		\$ 2,604.0	\$ 3,126.4	\$ 2,649.6	\$ 3,173.8	\$ 3,698.9	\$ 4,225.0	\$ 4,752.1	\$ 2,390.2	\$ 24,015.9	\$ -
Remediation Cost		\$ 24,322.8	\$ 18,578.3	\$ 11,672.1	\$ 11,743.8	\$ 11,957.3	#####	\$ 12,900.8	\$ 6,541.5	\$ 85,852.2	\$ -
Superfund		\$ 22,246.2	\$ 15,997.9	\$ 9,587.6	\$ 9,155.1	\$ 8,864.2	\$ 8,860.5	\$ 8,798.1	\$ 4,487.6	\$ 65,750.9	\$ -
Underground Storage Tanks		\$ 2,076.7	\$ 2,580.5	\$ 2,084.5	\$ 2,588.7	\$ 3,093.2	\$ 3,597.8	\$ 4,102.7	\$ 2,053.9	\$ 20,101.4	\$ -
Administrative Cost		\$ 1,699.4	\$ 1,762.8	\$ 1,828.7	\$ 1,922.3	\$ 1,968.5	\$ 2,042.7	\$ 2,119.8	\$ 1,100.0	\$ 12,744.8	\$ -
Superfund		\$ 1,172.0	\$ 1,216.9	\$ 1,263.6	\$ 1,337.2	\$ 1,362.8	\$ 1,415.5	\$ 1,470.4	\$ 763.8	\$ 8,830.3	\$ -
Underground Storage Tanks		\$ 527.4	\$ 545.9	\$ 565.1	\$ 585.0	\$ 605.7	\$ 627.1	\$ 649.4	\$ 336.2	\$ 3,914.5	\$ -
Expenditure Detail											
Total Superfund		\$ 23,418.2	\$ 17,214.8	\$ 10,851.2	\$ 10,492.3	\$ 10,227.0	\$ 10,276.0	\$ 10,268.5	\$ 5,251.3	\$ 74,581.2	\$ -
A. Remediation Cost		\$ 22,246.2	\$ 15,997.9	\$ 9,587.6	\$ 9,155.1	\$ 8,864.2	\$ 8,860.5	\$ 8,798.1	\$ 4,487.6	\$ 65,750.9	\$ -
1. Site Discovery/Site Assessment		\$ -	\$ 466.8	\$ 480.8	\$ 470.1	\$ 484.2	\$ 498.7	\$ 513.7	\$ 529.1	\$ 3,443.5	\$ -
a. Facility Evaluation Oversight		\$ -	\$ 132.6	\$ 136.6	\$ 140.7	\$ 144.9	\$ 149.3	\$ 153.7	\$ 158.3	\$ 1,016.1	\$ -
b. Facility Evaluations		\$ -	\$ 212.2	\$ 218.5	\$ 200.0	\$ 206.0	\$ 212.2	\$ 218.5	\$ 225.1	\$ 1,492.6	\$ -
i. Analytical		\$ -	\$ 106.1	\$ 109.3	\$ 112.6	\$ 115.9	\$ 119.4	\$ 123.0	\$ 126.7	\$ 812.9	\$ -
ii. Drilling		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
iii. Well Abandonment		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
iv. Salvage Yard Initiative (5 sites)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
c. Responsible Party Searches		\$ -	\$ 10.6	\$ 10.9	\$ 11.3	\$ 11.6	\$ 11.9	\$ 12.3	\$ 12.7	\$ 81.3	\$ -
d. Basin Team PCB Assessments		\$ -	\$ 5.3	\$ 5.5	\$ 5.6	\$ 5.8	\$ 6.0	\$ 6.1	\$ 6.3	\$ 40.6	\$ -
2. Capital Outlay		\$ -	\$ 109.3	\$ 112.5	\$ 115.9	\$ 119.4	\$ 123.0	\$ 126.7	\$ 130.5	\$ 837.2	\$ -
a. Instruments (d)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
i. Deionized Water System		\$ -	\$ 5.3	\$ 5.5	\$ 5.6	\$ 5.8	\$ 6.0	\$ 6.1	\$ 6.3	\$ 40.6	\$ -
ii. Gas Chromatograph/Mass Spectrometer		\$ -	\$ 15.9	\$ 16.4	\$ 16.9	\$ 17.4	\$ 17.9	\$ 18.4	\$ 19.0	\$ 121.9	\$ -
iii. Flame/Photo Ionization Detector		\$ -	\$ 5.3	\$ 5.5	\$ 5.6	\$ 5.8	\$ 6.0	\$ 6.1	\$ 6.3	\$ 40.6	\$ -
iv. X-ray Fluorescence		\$ -	\$ 15.9	\$ 16.4	\$ 16.9	\$ 17.4	\$ 17.9	\$ 18.4	\$ 19.0	\$ 121.9	\$ -
v. Global Positioning Equipment		\$ -	\$ 3.2	\$ 3.3	\$ 3.4	\$ 3.5	\$ 3.6	\$ 3.7	\$ 3.8	\$ 24.4	\$ -
b. Mobile Lab		\$ -	\$ 10.6	\$ 10.9	\$ 11.3	\$ 11.6	\$ 11.9	\$ 12.3	\$ 12.7	\$ 81.3	\$ -
c. Data Integration		\$ -	\$ 53.1	\$ 54.6	\$ 56.3	\$ 58.0	\$ 59.7	\$ 61.5	\$ 63.3	\$ 406.5	\$ -
3. Fund-Financed Cleanup		\$ 22,246.2	\$ 15,421.8	\$ 8,994.3	\$ 8,569.1	\$ 8,260.6	\$ 8,238.8	\$ 8,157.7	\$ 3,828.0	\$ 61,470.2	\$ -
a. Long-Term Site Remediation		\$ 22,246.2	\$ 15,296.8	\$ 8,869.3	\$ 8,444.1	\$ 8,105.6	\$ 8,053.8	\$ 7,972.7	\$ 3,753.0	\$ -	\$ -
i. Kent County (e)		\$ 1,543.3	\$ 200.0	\$ 90.0	\$ 50.0	\$ 30.0	\$ 20.0	\$ 20.0	\$ -	\$ 410.0	\$ 951.0
U624 TMB (f) Fleet Refinishing		\$ -	\$ 50.0	\$ 70.0	\$ 30.0	\$ 10.0	\$ -	\$ -	\$ -	\$ 160.0	\$ 110.0
Z072 TMB Seward Service Station		\$ 0.1	\$ 130.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130.0	\$ -
C156 Milford Mosquito Control Shop		\$ 1.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.0
C171 Capital Scrap		\$ 1,541.8	\$ 10.0	\$ 20.0	\$ 20.0	\$ 20.0	\$ 20.0	\$ 20.0	\$ -	\$ 110.0	\$ 100.0
C192 Prime Hook Refuge Lead Removal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.0
P002 Cheswold Landfill/Cokers #4		\$ -	\$ 10.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.0	\$ 21.0
P011 Wildcat Landfill		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.0
P025 Capitol Recovery		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
P060 Scott Paper Co. - Dover Plant		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.0
P096 Cadmus Landfill		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.0
P112 Artis Drive		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.0
P132 Lebanon Road Landfill		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 140.0
ii. New Castle County (e)		\$ 7,776.5	\$ 5,778.8	\$ 532.0	\$ 290.0	\$ 270.0	\$ 313.0	\$ 560.0	\$ 210.0	\$ 7,953.8	#####
C005 Toni Dry Cleaners		\$ 82.3	\$ 150.0	\$ 40.0	\$ 40.0	\$ 40.0	\$ 40.0	\$ 40.0	\$ 20.0	\$ 370.0	\$ -
C083 Sunday Breakfast Mission		\$ 0.5	\$ 15.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.0	\$ -
C088 Mary B Leisure		\$ 0.00	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.0	\$ -
C103 Mecco Drive		\$ 40.4	\$ 20.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 5.0	\$ 75.0	\$ -
C131 American Scrap and Waste Co.		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80.0
C138 George Gray School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.0
C144 Diamond State Foundry		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105.0
C152 Amoco Film Plant Formerly		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C163 Army Creek Marsh		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.0
C172 A-1 Auto Parts		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C174 Don Wilson Auto Parts		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C175 Merkin Auto Spring Co		\$ 0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C176 Juniors Auto Parts		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C177 Two Guys Auto Parts		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C178 Schuster's Auto Salvage		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C179 Old Incinerator Ash Landfill		\$ 0.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225.0
C180 American Tank Trailer Cleaning		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C185 Casper's Auto Parts		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C186 DP&L Elsmere Substation		\$ 0.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C191 Halby Chemical NPL		\$ 4.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.0
C193 St. Georges Bridge		\$ 1.3	\$ -	\$ -	\$ 10.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ -	\$ 25.0	\$ 25.0
C203 Hessler Property HSCA		\$ -	\$ 20.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.0	\$ 225.0
C219 DuPont Christina Labs		\$ 2.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C234 W.B. Clerk Co.		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.0	\$ -	\$ 250.0	\$ 250.0
C249 Wilmington Riverfront West GW		\$ -	\$ 50.0	\$ 50.0	\$ 40.0	\$ 30.0	\$ 15.0	\$ 15.0	\$ -	\$ 200.0	\$ -
C250 TMB Hillside Road		\$ 4.9	\$ 25.0	\$ 10.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39.9	\$ -
C256 Tannery Sites Formerly		\$ -	\$ 1.0	\$ -	\$ -	\$ -	\$ 50.0	\$ 50.0	\$ -	\$ 101.0	\$ 301.0
C260 Webb Street Daycare		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.0
C279 Standard Chlorine/Metachem		\$ 2.9	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 190.0	\$ -
C283 Fairfax Valet Cleaners		\$ -	\$ 1.8	\$ 1.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ -	\$ 22.8	\$ 467.0
C284 Hamilton Park/Pyles Lane		\$ 47.9	\$ 100.0	\$ 100.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.0	\$ -
C318 Healthways - OU2		\$ 0.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75.0
C334 Christina River Bridge		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110.0
C347 Speakman Townhomes		\$ 1,022.3	\$ 500.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.0	\$ 35.0
C352 Koppers NPL		\$ -	\$ 10.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.0	\$ 400.0
C353 Harry Wood Landfill NRDA		\$ 9.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,102.5
C358 Former R & S Strauss		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.0
C373 Motiva Acid Spill		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45.3
C377 Justison Redevelopment		\$ 2,956.1	\$ 2,000.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.0	\$ -
C378 Lang Tract Restoration Project		\$ 0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 475.0
C381 Airport Rd. Restoration Site		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.0
C397 Former Carney Harris		\$ 105.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C401 Howard Street (Shoprite)		\$ 1,990.0	\$ 1,000.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 20.0	\$ 20.0	\$ 20.0	\$ 1,210.0	\$ 190.0
C406 DELDOT Tweeds Tavern Park		\$ -	\$ 100.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.0	\$ -
CO11 Fox Point Park Phase II		\$ 1,183.3	\$ 1,050.0	\$ 50.0	\$ 15.0	\$ 10.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ 1,140.0	\$ 85.0
P008 Air Products & Chemicals, Inc.		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.0
P028 Tybouts Corner Landfill		\$ -	\$ 60.0	\$ 60.0	\$ 60.0	\$ 60.0	\$ 60.0	\$ 60.0	\$ 60.0	\$ 420.0	\$ -
P050 Texaco Inc. Claymont Term		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.0
P054 O & T Realty		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.0
P056 Glasgow Site (Harvey & Knotts)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.0
P071 NVF - Yorklyn		\$ -	\$ 1.0	\$ 1.0</							

**HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY2010-FY2015 (k)**

April 3, 2009
2:00 pm

		HSCA/ASF Financial Plan Period								7-Year Totals	d Future Project Costs (e)
		FY2008 (a)	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015 (l)		
P295	Lilly Fasteners	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85.0
P299	Joe White Memorial Ballfield	\$ 20.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P300	Christina Park	\$ 17.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
X001	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100.0
X008	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151.3
X009	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.0
X010	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.8
X011	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650.0
X012	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
X013	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
X014	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575.0
X015	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355.0
X016	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 351.3
X017	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 601.3
X018	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.0
X019	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125.0
X020	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600.0
X021	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.0
X022	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200.0
X023	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225.0
X024	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20.0
X025	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850.0
X026	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95.5
X027	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.0
	Project 27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000.0
iii. Sussex County (e)		\$ 365.4	\$ 2,583.0	\$ 1,261.0	\$ 891.0	\$ 565.0	\$ 400.0	\$ 328.0	\$ 218.0	\$ 6,246.0	\$ 8,122.0
C056	Millsboro Dump Site	\$ -	\$ 10.0	\$ 1.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ -	\$ 51.0	\$ 15.0
C075	New Market Village Trailer Park	\$ 0.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.0
C199	Indian River Power Plant Oil Spill	\$ 0.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245.0
C295	S&W Conservation (Doxsee)	\$ -	\$ 1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.0	\$ -
C349	Indian River Life Saving Station	\$ -	\$ -	\$ -	\$ 10.0	\$ 10.0	\$ -	\$ -	\$ -	\$ 20.0	\$ 170.0
C351	Homestead Campground	\$ 6.3	\$ 30.0	\$ 500.0	\$ 200.0	\$ 100.0	\$ 50.0	\$ 50.0	\$ 25.0	\$ 955.0	\$ -
C361	Millsboro Public Wells (g)	\$ 352.6	\$ 2,000.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.0	\$ 41.0
C371	Broadkill Sportsman Club	\$ 0.1	\$ 1.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.0	\$ -
C399	Burton Island Ash Landfill	\$ 2.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210.0
C407	Georgetown Groundwater OU	\$ -	\$ -	\$ 150.0	\$ 30.0	\$ 30.0	\$ 30.0	\$ 30.0	\$ 30.0	\$ 300.0	\$ -
C411	Pearsons Corner	\$ -	\$ 15.0	\$ 100.0	\$ 40.0	\$ 30.0	\$ 20.0	\$ 20.0	\$ 10.0	\$ 235.0	\$ -
L996 TMB	Layton Davis Store	\$ -	\$ -	\$ 100.0	\$ 75.0	\$ 50.0	\$ 20.0	\$ -	\$ -	\$ 245.0	\$ -
P061	Seaford Town Gas	\$ -	\$ -	\$ -	\$ -	\$ 25.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 175.0	\$ 900.0
P070	James Thomson & Co., Inc.	\$ -	\$ -	\$ -	\$ 10.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 25.0	\$ 185.0	\$ 5,500.0
P113	Georgetown Cleaners	\$ -	\$ 202.0	\$ 70.0	\$ 46.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 25.0	\$ 493.0	\$ 31.0
P181	Middleford Dump	\$ -	\$ -	\$ -	\$ 10.0	\$ 75.0	\$ 15.0	\$ 15.0	\$ -	\$ 115.0	\$ -
P235	Nanticoke Homes	\$ 3.5	\$ 1.0	\$ -	\$ 160.0	\$ 10.0	\$ 10.0	\$ -	\$ -	\$ 181.0	\$ 420.0
P251	Seaboard Lumber	\$ -	\$ 65.0	\$ 65.0	\$ 50.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 25.0	\$ 280.0	\$ -
P336	Bridgeville Salvage	\$ -	\$ -	\$ -	\$ 10.0	\$ 5.0	\$ -	\$ -	\$ -	\$ 15.0	\$ 160.0
S921 TMB	Everett Rust Service Station	\$ -	\$ 90.0	\$ 90.0	\$ 75.0	\$ 50.0	\$ 25.0	\$ 10.0	\$ 10.0	\$ 350.0	\$ -
Z017 TMB	Uncle Ted's Trading Post	\$ -	\$ 68.0	\$ 20.0	\$ 25.0	\$ -	\$ -	\$ -	\$ -	\$ 113.0	\$ -
Z018 TMB	Tru-Vale Acres (Pep-up #11)	\$ -	\$ 100.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.0	\$ 180.0
Z023 TMB	Barnacle Bobs	\$ -	\$ -	\$ 75.0	\$ 50.0	\$ 20.0	\$ 15.0	\$ 10.0	\$ 10.0	\$ 180.0	\$ -
Z059 TMB	Country Store and Gas Station	\$ -	\$ -	\$ 90.0	\$ 90.0	\$ 25.0	\$ 30.0	\$ 8.0	\$ 8.0	\$ 251.0	\$ -
iv. Statewide: (e)		\$ 12,561.0	\$ 6,735.0	\$ 6,986.3	\$ 7,213.1	\$ 7,240.6	\$ 7,320.8	\$ 7,064.7	\$ 3,325.0	\$ 45,885.4	#####
	State Brownfield Sites Grants (g)	\$ 6,744.2	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0	\$ 2,500.0	\$ 32,500.0	\$ -
	New Sites/Contingency	\$ 5,554.2	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 500.0	\$ 6,500.0	\$ -
	Emergency Response (h)	\$ -	\$ 400.0	\$ 400.0	\$ 400.0	\$ 400.0	\$ 400.0	\$ 400.0	\$ 200.0	\$ 2,600.0	\$ -
	Contingencies	\$ -	\$ -	\$ 100.0	\$ 315.0	\$ 330.1	\$ 347.3	\$ 364.7	\$ -	\$ 1,457.1	\$ -
	NRDA Confidential Budget	\$ -	\$ -	\$ 236.3	\$ 248.1	\$ 260.5	\$ 273.5	\$ -	\$ -	\$ 1,018.3	\$ -
	HSCA with Enforcement Sites	\$ -	\$ 150.0	\$ 150.0	\$ 150.0	\$ 150.0	\$ 150.0	\$ 150.0	\$ 75.0	\$ 975.0	\$ -
	Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HSCA Long Term Stewardship	\$ -	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 50.0	\$ 650.0	\$ -
	Sites Contingency (i)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C348	Arsenic Background Study	\$ 0.2	\$ -	\$ -	\$ -	\$ -	\$ 50.0	\$ 50.0	\$ -	\$ 100.0	\$ -
	Brownfield Job Training Program	\$ -	\$ 60.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.0	\$ 1,015.0
C325	NRDA Baseline Study	\$ 262.5	\$ 25.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.0	\$ 8,000.0
C302	DE Estuary Watershed NRDA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,657.1
C225	Drinking Water Protection Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,018.3
	GMZ Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.0
	Groundwater NRDA Framework	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
b. Private Party Cleanup		\$ -	\$ 25.0	\$ 25.0	\$ 25.0	\$ 30.0	\$ 35.0	\$ 35.0	\$ -	\$ 175.0	\$ -
	Remedial Oversight	\$ -	\$ 25.0	\$ 25.0	\$ 25.0	\$ 30.0	\$ 35.0	\$ 35.0	\$ -	\$ 175.0	\$ -
c. Federal Fund Lead Cleanup		\$ -	\$ 100.0	\$ 100.0	\$ 100.0	\$ 125.0	\$ 150.0	\$ 150.0	\$ 75.0	\$ 800.0	\$ -
	Remedial Oversight/Cost Share	\$ -	\$ 100.0	\$ 100.0	\$ 100.0	\$ 125.0	\$ 150.0	\$ 150.0	\$ 75.0	\$ 800.0	\$ -
B. Administrative Cost (j)		\$ 1,172.0	\$ 1,216.9	\$ 1,263.6	\$ 1,337.2	\$ 1,362.8	\$ 1,415.5	\$ 1,470.4	\$ 763.8	\$ 8,830.3	\$ -
1. Salaries		\$ 485.7	\$ 509.9	\$ 535.4	\$ 562.2	\$ 590.3	\$ 619.8	\$ 650.8	\$ 341.7	\$ 3,810.2	\$ -
2. Operating Costs		\$ 686.4	\$ 707.0	\$ 728.2	\$ 750.0	\$ 772.5	\$ 795.7	\$ 819.6	\$ 422.1	\$ 4,995.1	\$ -
3. Division of Revenue Expenses		\$ 98.5	\$ 80.0	\$ 82.0	\$ 85.0	\$ 90.0	\$ 90.0	\$ 90.0	\$ 45.0	\$ 562.0	\$ -
4. HSCA Program Baseline Analysis		\$ -	\$ -	\$ -	\$ 25.0	\$ -	\$ -	\$ -	\$ -	\$ 25.0	\$ -
Total Underground Tanks		\$ 2,604.0	\$ 3,126.4	\$ 2,649.6	\$ 3,173.8	\$ 3,698.9	\$ 4,225.0	\$ 4,752.1	\$ 2,390.2	\$ 24,015.9	\$ -
Administration Cost (j)		\$ 527.4	\$ 545.9	\$ 565.1	\$ 585.0	\$ 605.7	\$ 627.1	\$ 649.4	\$ 336.2	\$ 3,914.5	\$ -
	Salaries - Underground Tanks	\$ 134.6	\$ 141.3	\$ 148.4	\$ 155.8	\$ 163.6	\$ 171.8	\$ 180.4	\$ 94.7	\$ 1,056.1	\$ -
	Operating Costs	\$ 392.8	\$ 404.6	\$ 416.7	\$ 429.2	\$ 442.1	\$ 455.3	\$ 469.0	\$ 241.5	\$ 2,858.4	\$ -
Remediation Cost		\$ 2,076.7	\$ 2,580.5	\$ 2,084.5	\$ 2,588.7	\$ 3,093.2	\$ 3,597.8	\$ 4,102.7	\$ 2,053.9	\$ 20,101.4	\$ -
	Salaries - Underground Tanks	\$ 76.7	\$ 80.5	\$ 84.5	\$ 88.7	\$ 93.2	\$ 97.8	\$ 102.7	\$ 53.9	\$ 601.4	\$ -
	Petroleum Release Sites/FIRST Fund/ECDI	\$ 2,000.0	\$ 2,500.0	\$ 2,000.0	\$ 2,500.0	\$ 3,000.0	\$ 3,500.0	\$ 4,000.0	\$ 2,000.0	\$ 19,500.0	\$ -

Numbers are in Thousands

(a) The actual receipts and expenditures provided for FY 2008 are through June 30, 2008.

(b) The revenue projections are based on projections provided to DNREC by Patrick Carter from the Division of Revenue in an email dated February 24, 2009 to Robert Zimmerman, from DNR.

(c) Projection based on previous years cost recovery and anticipated cost recovery.

(d) Maintenance and Repair yearly contracts for equipment, this does not include any costs for purchasing or replacing equipment.

(e) DNREC expects that the projects listed with no funding (0.0) in the FY 2008-2015 period will require some funding, at a minimum for site investigation. The total estimated costs for these sites are included in the column for "Estimated Future Project Costs" to recognize that these site cleanup costs do not go away when the revenue authority does in 2015. These estimated costs are generally underestimated because they include only site investigation costs. The full cleanup costs can only be estimated after the results of the site investigations characterize.

(f) TMB (Tank Management Branch) is for sites being managed by the Tank Management Branch. All other sites are managed by the Site Investigation and Restoration Branch.

(g) Brownfields grant funding in FY2010- FY2015 will be awarded only if sustainable by the HSCA Fund.

(h) Includes \$75,000 for emergency response administrative costs.

(i) The costs for long-term stewardship (LTS) at HSCA is required to ensure continued and durable protection of human health and the environment at sites where "cleanup" has been completed (i.e., a Certificate of Completion of Remedy" or "No Further action" letter has been issued), but residual contamination exceeding standards applicable to unrestricted land use exists at the site. These costs, for maintenance, monitoring, data management, community liaison and technology review, are typically covered by the landowner or the responsible party, but in cases where no viable party is available to pay these LTS costs, the state must conduct this activity to allow for continued use of a risk-based cleanup strategy for Brownfields and 5% increase along salary lines and 3% inflationary increase along operating cost lines.

(j) The estimated revenues, balances and expenditures in this HSCA plan for FY 2010 - FY 2015 are tentative, pending resolution of the FY 2009 and FY2010 budgets by the Administration and the General Assembly, and further assessment of the actual revenue receipts.

(k) The FY2015 costs reflect operating the program for a half of a year due to the expiration of the revenue authority.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND

FINANCIAL STATEMENTS

JUNE 30, 2007

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
JUNE 30, 2007

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INDEPENDENT AUDITORS' REPORT

The Honorable John A. Hughes
Secretary, Department of Natural Resources
and Environmental Control
89 King's Highway
Dover, Delaware 19901

We have audited the accompanying statements of assets and fund balance – cash basis - of the Hazardous Substance Cleanup Fund as of June 30, 2007 and 2006, and the related statements of revenue collected and expenditures paid – cash basis – for the years then ended. These financial statements are the responsibility of the Department of Natural Resources and Environmental Control's (the Department's) management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 2, the Department prepares the Hazardous Substance Cleanup Fund's financial statements on the cash basis, which is a comprehensive basis of accounting other than generally accepted accounting principles.

In our opinion, the financial statements referred to above present fairly, in all material respects, the cash and unencumbered cash balances of the Hazardous Substance Cleanup Fund, as of June 30, 2007 and 2006, and the revenues it collected and expenditures it paid for the years then ended on the basis of accounting described in Note 2.

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INDEPENDENT AUDITORS' REPORT (Cont'd.)

In accordance with Government Auditing Standards, we have also issued our report dated November 14, 2007, on our consideration of the Department's internal control over financial reporting for the Hazardous Substance Cleanup Fund and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

McBride, Shopa & Co

Wilmington, Delaware
November 14, 2007

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
STATEMENTS OF ASSETS AND FUND BALANCE
(CASH BASIS)
JUNE 30, 2007 AND 2006

ASSETS		
	2007	2006
Cash	<u>\$28,459,866</u>	<u>\$29,190,899</u>
FUND BALANCE		
Reserve for Encumbrances Unreserved	<u>\$ 4,191,516</u> <u>24,268,350</u>	<u>\$ 2,942,781</u> <u>26,248,118</u>
TOTAL FUND BALANCE	<u>\$28,459,866</u>	<u>\$29,190,899</u>

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
STATEMENTS OF REVENUE COLLECTED AND EXPENDITURES PAID
(CASH BASIS)
YEAR ENDED JUNE 30, 2007

	<u>Administrative Account</u>	<u>Cleanup Fund</u>	<u>Holding Account</u>	<u>Total</u>
REVENUE				
Tax Assessments	\$ -	\$ -	\$15,344,495	\$15,344,495
Interest	-	-	1,276,112	1,276,112
Other	<u>24,515</u>	<u>-</u>	<u>8,344</u>	<u>32,859</u>
 TOTAL REVENUE	 24,515	 -	 16,628,951	 16,653,466
 EXPENDITURES				
Cleanup Program	<u>1,855,668</u>	<u>15,528,830</u>	<u>-</u>	<u>17,384,498</u>
 TOTAL EXPENDITURES	 <u>1,855,668</u>	 <u>15,528,830</u>	 <u>-</u>	 <u>17,384,498</u>
 EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES BEFORE TRANSFERS				
	(1,831,153)	(15,528,830)	16,628,951	(731,032)
 TRANSFERS				
Transfers in	1,923,070	17,552,532	-	19,475,602
Transfers out	<u>(768)</u>	<u>(808,519)</u>	<u>(18,666,315)</u>	<u>(19,475,602)</u>
 TOTAL TRANSFERS	 <u>1,922,302</u>	 <u>16,744,013</u>	 <u>(18,666,315)</u>	 <u>-</u>
 EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES				
	<u>\$ 91,149</u>	<u>\$ 1,215,183</u>	<u>\$ (2,037,364)</u>	<u>\$ (731,032)</u>

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
STATEMENTS OF REVENUE COLLECTED AND EXPENDITURES PAID
(CASH BASIS)
YEAR ENDED JUNE 30, 2006

	<u>Administrative Account</u>	<u>Cleanup Fund</u>	<u>Holding Account</u>	<u>Total</u>
REVENUE				
Tax Assessments	\$ -	\$ -	\$14,330,719	\$14,330,719
Interest	-	-	810,149	810,149
Other	<u>1,668</u>	<u>-</u>	<u>7,735</u>	<u>9,403</u>
TOTAL REVENUE	1,668	-	15,148,603	15,150,271
EXPENDITURES				
Cleanup Program	<u>1,350,527</u>	<u>9,363,885</u>	<u>-</u>	<u>10,714,412</u>
TOTAL EXPENDITURES	<u>1,350,527</u>	<u>9,363,885</u>	<u>-</u>	<u>10,714,412</u>
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES BEFORE TRANSFERS				
	(1,348,859)	(9,363,885)	15,148,603	4,435,859
TRANSFERS				
Transfers in	1,332,105	9,391,263	-	10,723,368
Transfers out	<u>-</u>	<u>(362,817)</u>	<u>(10,358,552)</u>	<u>(10,721,369)</u>
TOTAL TRANSFERS	<u>1,332,105</u>	<u>9,028,446</u>	<u>(10,358,552)</u>	<u>1,999</u>
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES				
	<u>\$ (16,754)</u>	<u>\$ (335,439)</u>	<u>\$ 4,790,051</u>	<u>\$ 4,437,858</u>

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2007

NOTE 1 SUMMARY OF OPERATIONS

In July of 1990, the State of Delaware (the State) legislature passed, and the Governor signed, legislation establishing the State's "Hazardous Substance Cleanup Act" (HSCA). This Act establishes standards to be followed to protect the public health and welfare of citizens and the environment of the State from releases of hazardous substances. The Act also provides a funding mechanism for the program.

The responsibility for administering the Act was vested in the Division of Air and Waste Management (the Division) within the Department of Natural Resources and Environmental Control (DNREC). Two branches were created within the Division: the Superfund Branch and the Underground Storage Tank Branch which together make up the Hazardous Substance Cleanup Fund. Both branches are funded primarily by a surtax on certain petroleum products sold in the State.

The State's Superfund Branch supplements the federal government's efforts in cleaning up hazardous sites. The most serious sites in the State become the responsibility of the federal government while those that meet lesser criteria become the responsibility of the State.

The Fund's activities are accounted for as a distinct operating unit within the Division. Accordingly, the financial statements of the Fund are intended to present the assets, fund balance, revenues collected and expenses paid – cash basis – of only that portion of the funds of the State of Delaware that are attributable to the transactions of the Hazardous Substance Cleanup Fund.

The Fund is divided into three subfunds: the "Holding Account" for the collection of tax assessments and other revenues, the "Clean-up Fund" for the remediation activities of the Fund, and the "Administrative Account" for the administrative activities of the Fund.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2007

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting. The Hazardous Substance Cleanup Fund financial statements are prepared on the cash basis of accounting; consequently, revenues from all sources are recognized when received, rather than when earned; and expenditures are recognized when cash is disbursed, rather than when the obligation is incurred. The statement of assets and fund balance contains only cash and fund balances; the statement of revenue collected and expenses paid shows all cash receipts as revenues and all cash disbursements as expenses. Items included in other revenue are cost recoveries and permit fees.

Encumbrances. Encumbrances represent commitments related to unperformed contracts for goods or services. Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditures of resources are recorded to reserve that portion of the applicable appropriation, is utilized in governmental funds. Encumbrances outstanding at year-end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be honored during the subsequent year.

Revenues. The Fund's primary source of revenue comes from the levy of a 0.9% tax on all taxable gross receipts from the sale of petroleum and petroleum products, with the exception of crude oil.

Although funding is adequate to meet DNREC's annual expenditure plans and carryover funds exist, the cost of the future clean up of orphaned sites exceeds the money available in the Fund.

NOTE 3 CASH

Cash: "Cash" as reported on the statement of net assets represents the Fund's allocated share of cash, cash equivalents and investments under the control of the Treasurer of the State of Delaware. All cash deposited with the Treasurer by state agencies is maintained by the Treasurer in various pooled funds. The State Treasurer invests the deposited cash including cash float in short-term securities and other investments. However, the Fund may deposit or withdraw cash at any time without prior notice or penalty. Interest income

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2007

CASH (Cont'd.)

is credited to the Fund based on the weighted average rate of return on the State's monies applied to the Fund's average daily cash balance. The classification of pooled cash and investments of the Fund is not determinable at the entity level. Pooled investments represent those investments in units of a pool rather than specific securities. As a result, such investments are not categorized as to risk because they are not evidenced by securities that exist in a physical or book-entry form.

The Cash Management Policy Board: The Fund follows the "Statement of Objectives and Guidelines for the Investments of State of Delaware", of the State's Cash Management Policy Board (the Board). The Board, created by State law, establishes policies for, and the terms, conditions, and other matters relating to, the investment of all money belonging to the State with certain limited exceptions.

Investment Guidelines and Management: The State's Cash Management Policy categorizes all cash and special purpose funds for which the State is financially accountable as follows:

- A. Cash Accounts: Divide the State's available cash into three parts:
 - 1) Collection and Disbursement Accounts,
 - 2) Cash and Liquidity Accounts,
 - 3) Reserve Cash (Intermediate) Accounts.

- B. Special Purpose Accounts. There are two primary types of Special Purpose Accounts:
 - 1) Endowment Accounts,
 - 2) Authority Accounts: The State's Authorities (State Agencies, Local School Districts and Component Units) maintain a variety of fund types, including various operating funds, bond funds and debt service reserve funds.

The Fund's accounts are considered Cash Accounts.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2007

CASH (Cont'd.)

The investment guidelines, adopted by the Board provide, among other things, that no more than 10% of the entire portfolio may be invested in obligations of any one issuer other than the U.S. Government. Investments may be made only in fixed income instruments with maturities of up to five years in certain circumstances. The State's Cash Management Policy is available on the Internet at <http://www.state.de.us/treasure/information/cash.shtml>.

Custodial Credit Risk

Collateralization Requirements: All State deposits are required by law to be collateralized by direct obligations of, or obligations which are guaranteed by, the United States of America, or other suitable obligations as determined by the Board, unless the Board shall find such collateralization not in the best interest of the State. The Board has determined that certificates of deposit and time deposits must be collateralized, unless the bank issuing the certificate has assets of not less than \$5 billion and is rated not lower than "B" by Fitch, Inc. Bank Watch. The Board has also determined that State demand deposits need not be collateralized provided that any bank that holds these funds has had for the last two years, a return on average assets of 0.5% or greater and an average equity-capital ratio of at least 1:20. If the bank does not meet the above criteria, collateral must consist of one or more of the following:

- (a) U.S. Government securities;
- (b) U.S. Government agency securities;
- (c) Federal Home Loan Board letters of credit;
- (d) State of Delaware securities; or
- (e) Securities of a political subdivision of the State with a Moody's Investors Service rating of "A" or better.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2007

CASH (Cont'd.)

Additionally, the bank must ensure that those securities pledged as collateral have a market value equal to or greater than 102% of the ledger balance(s) in the account(s) each day and ensure that securities pledged are identified as held in the State's name and are segregated on the bank's records.

At June 30, 2007, the financial institutions maintaining the Fund's deposits satisfied the criteria listed above and the deposits held by those institutions did not require collateralization.

NOTE 4 COMMITMENTS

DNREC has identified over 650 sites in Delaware as potential hazardous substance release sites, some of which have been assigned a higher priority (identified as posing a risk to public health, welfare, and/or the environment). These sites are being addressed either under HSCA or under the Federal Superfund Program (National Priority List), with work complete at many of the sites. Additionally, since the inception of Delaware's Voluntary Cleanup Program (begun in 1993) and the Brownfields Program (begun in 1995), 153 sites have entered the program; 173 sites are currently undergoing cleanup; and 70 sites have been cleaned up for reuse. This has resulted in the reuse of 1,485 acres of abandoned and/or underutilized properties. The cost of cleaning up the remaining sites exceeds the money currently available to the Fund.

NOTE 5 CHANGE IN LEGISLATION

House Bill 234 of the 144th General Assembly amended Title 7 Chapter 91 to ensure that the tax surcharge imposed by the Hazardous Substance Cleanup Act (HSCA) is paid only once, regardless of how many times petroleum products are resold, for all petroleum gross receipts received after June 30, 2007. Previously taxed petroleum products will be reported by vendors on Form 9114W and attached to their gross receipts report.

AUDITORS' REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS

The Honorable John A. Hughes
Secretary, Department of Natural Resources
and Environmental Control
87 King's Highway
Dover, Delaware 19901

We have audited the accompanying statements of assets and fund balance – cash basis - of the Hazardous Substance Cleanup Fund as of and for the year ended June 30, 2007 and the related statements of revenue collected and expenses paid – cash basis – for the year then ended and have issued our report thereon dated November 14 2007. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Hazardous Substance Cleanup Fund's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements – cash basis – and not to provide an opinion on the internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Hazardous Substance Cleanup Fund's internal control over financial reporting.

Our consideration of internal control over financial reporting was for the limited purpose described in the preceding paragraph and would not necessarily identify all deficiencies in internal control over financial reporting that might be significant deficiencies or material weaknesses. However, as discussed below, we identified certain deficiencies in internal control over financial reporting that we consider to be significant deficiencies.

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AUDITORS' REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS (Cont'd.)

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Hazardous Substance Cleanup Fund's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Hazardous Substance Cleanup Fund's financial statements that is more than inconsequential will not be prevented or detected by the Hazardous Substance Cleanup Fund's internal control. We consider the deficiency described in the accompanying schedule of findings and responses (Condition 07-01) to be a significant deficiency in internal control over financial reporting.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Hazardous Substance Cleanup Fund's internal control.

Our consideration of the internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in the internal control that might be significant deficiencies and, accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. However, we believe that the significant deficiency described above is not a material weakness.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Hazardous Substance Cleanup Fund's financial statements – cash basis - are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under Government Auditing Standards.

AUDITORS' REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE
WITH GOVERNMENT AUDITING STANDARDS (Cont'd.)

The Hazardous Substance Cleanup Fund's response to our finding identified in our audit is described in the accompanying Schedule of Findings and Reponses. We did not audit the Hazardous Substance Cleanup Fund's response, and accordingly, we express no opinion on it.

This report is intended solely for the information and use of Department management, Office of the Governor, Office of Controller General, Office of Attorney General, Office of Management and Budget, Department of Finance and Office of Auditor of Accounts and is not intended to be and should not be used by anyone other than these specified parties. However, under 29 Del. C., Section 10002(d), this report is a public record and its distribution is not limited.

McBride, Shogan & Co

Wilmington, Delaware
November 14, 2007

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
SCHEDULE OF FINDINGS AND RESPONSES
JUNE 30, 2007

CURRENT YEAR CONDITIONS

CONDITION 07-01 (continued from prior year):

Condition: Various businesses who were listed as having a business license did not file a gross receipt tax form. A similar condition existed in 2006 and 2005. The gross receipts tax on these businesses provides the primary source of revenue for the Fund. The Division of Revenue maintains a listing of all businesses who obtain a business license as dealers of wholesale and retail petroleum products. We selected a sample of 70 (10%) such licenses from the Division of Revenue's records. Of this sample, 44 licenses, or 63%, showed no payment activity in the past year. From our discussions with the Division of Revenue personnel, we noted that most of the licenses with no payment activity are probably closed.

Criteria: All businesses with a business license must file a gross receipt tax form. Proper internal control procedures require that any non-filers be researched for non-compliance.

Cause: Often, when such businesses close, the Division of Revenue is not notified and annual license statements continue to be generated and mailed, but they produce no response. In addition, there is no internal control in place to cross reference those businesses with licenses against those who have filed.

Effect: This could result in significant lost revenue.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
SCHEDULE OF FINDINGS AND RESPONSES
JUNE 30, 2007

RECOMMENDATION:

Although we agree with the Division of Revenue that most of the inactive petroleum products licenses are probably out of business, we also believe there is a risk that some may still be active but not paying their taxes. Because of the importance of the gross receipts tax on sales of wholesale and retail petroleum products to the future viability of the Fund, we recommend that the Division of Revenue or the Department of Natural Resources and Environmental Control conduct follow-up on these inactive accounts to determine whether they are truly inactive or whether there are significant unpaid taxes. This follow-up could take the form of additional correspondence, telephone contact or site visits.

AUDITEE'S PLAN FOR CORRECTIVE ACTION:

The Department of Natural Resources and Environmental Control will forward this finding to the Division of Revenue. The Division of Revenue is the proper entity to conduct follow-up on the inactive accounts and the possibility of unpaid taxes. Department of Natural Resources and Environmental Control management will also arrange a meeting to develop a plan working with the Division of Revenue.

SCHEDULE OF PRIOR YEAR CONDITIONS:

See Condition 07-01.