DELAWARE HAZARDOUS SUBSTANCE CLEANUP ACT
EXPENDITURE PLAN AND ANNUAL REPORT

FISCAL YEAR 2008

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES
AND ENVIRONMENTAL CONTROL
Division of Air and Waste Management
Site Investigation & Restoration Branch
Tank Management Branch

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Secretary

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EXECUTIVE SUMMARY

The Department of Natural Resources and Environmental Control (DNREC or the Department) is mandated to implement Delaware's Hazardous Substance Cleanup Act (HSCA). The Department continues to be focused on highly contaminated sites such as the Millsboro Public Well, which pose imminent risks to human health and the environment. In addition, we are proud of our role and accomplishments in cleanup and work with communities and businesses. More recently, the Department's program has been expanded to address many idle or abandoned properties, known as "Brownfields." Brownfields efforts result in the creation of new jobs (as new industries establish themselves), revitalization of surrounding communities, and help preservation of Delaware's pristine open space or "greenfields." With limited funds, we are exercising a risk-based priority setting which addresses the "worst first."

Over the past year, the Department and the Delaware Economic and Development Office have offered Brownfields grants to numerous new businesses interested in cleaning up and redeveloping abandoned or underutilized property suspected of containing chemical contamination. In addition, both agencies have participated with various stakeholders in the Brownfields advisory committee (BFAC) which has laid the foundation for creating an effective and successful Brownfields Development Program in Delaware. This advisory group has defined a new Brownfields policy which the Department has begun to implement. The Brownfields Committee has also helped draft Brownfields legislation, which was passed by the General Assembly, and is now in the process of drafting regulations to further support the program. The advisory group held a Statewide Brownfields Conference for April 27, 2006, which provided a valuable opportunity to exchange information and perspectives among key stakeholders such as community leaders, developers, lenders and realtors involved in Delaware's Brownfields Development Program.

In addition to our Brownfields efforts, the Department has used HSCA funds to provide much needed assistance to non-profit agencies and municipal governments, such as the Cities of Dover, Wilmington and the town of Millsboro for the investigation and remediation of contaminated property and treatment of contaminated drinking water. These efforts are the direct result of the Department's increased focus on leveraging resources from many different agencies and organizations to protect and enhance our natural resources, as well as promote community revitalization and economic growth in our state. These efforts, combined with existing financial incentives, will make it easier for interested parties to obtain the funding that they need to clean up contaminated property, resulting in land revitalization and job growth.

During the past year, DNREC has helped undertake several large Brownfields cleanup and redevelopment projects in the Wilmington area. One, in which was one of the largest revitalization efforts ever in Wilmington, Justison Landing and a large affordable housing project, Speakman Townhomes. In addition, the Riverfront Development Corporation and the Department continue to partner in enhancing Wilmington's Riverfront area including future development parcels. Current projects also include the continued redevelopment of properties along A Street, which are the first residential development projects in the Riverfront area, as well as the first redevelopment project undertaken on the southern side of the Christina River. DNREC is also currently involved in the redevelopment of the former City of Wilmington Public Works Yard into a mix of residential and commercial development. The new development is Justison Landing. This project will include several types of housing, including apartment,

townhouses and condominiums, as well as a hotel and commercial businesses to support the area. The new development will continue to revitalize the Riverfront area in Wilmington and boost the economy of the City with new residents and commercial businesses as well as provide for sustainable development which improves the environmental quality in the State. The new development will provide access to public transportation thus reducing the need for single occupant vehicles travel to other places of employment within the City and in surrounding cities such as Philadelphia, Baltimore and Washington. Without the efforts of the State and DNREC the Riverfront redevelopment may or may not support the Liveable Delaware Goals and Objectives for the City of Wilmington.

Many properties in Delaware have been investigated and cleaned up under the HSCA program. Also, HSCA funding has been used to support the U.S. Environmental Protection Agency's (EPA) removal action at the Metachem facility in Delaware City. The Metachem site is a Federal Superfund site in which the U.S. EPA and DNREC has and continues to worked jointly. This means that the State of Delaware has assumed the responsibility to provide a 10% match to the dollars U.S. EPA spends remediating the site as well as assuming full responsibility for long term operation and maintenance of the site remedy. In addition to the $9 million expended thus far, HSCA is committed to expending $1 million per year in operations and maintenance expenses once the remediation system is in place. These funds contribute to our 10% percent cost share with the U. S. EPA whose total estimated costs are expected to be approximately $100 million. Therefore, Metachem will continue to require major expenditures out of HSCA in the future. HSCA has been used in the last year to provide funds to projects including Madison Gardens, Speakman Property, Basher Lane Property, 7th Street Peninsula in Wilmington; Cannery Village in Milton; Cobra Machine in New Castle County; Downtown Dover Development Corporation/City of Dover for Capital Scrap, New Arc Welding, and Sussex Materials in Sussex County. Finally, HSCA has been utilized to support emergency response activities and orphaned hazardous substance release sites such as Syntech in Newark, Toni's Dry Cleaners in Elsmere and Millsboro Public Wells in Sussex County.

With all the positive work the Department has undertaken and will continue to undertake through HSCA, there is a note of caution. The carryover from FY2006 to FY2007 is projected to be approximately $26 million moving into FY2007. DNREC intends to hold a minimum balance to be appropriately set each year based on the projected costs and the post-"cleanup" long term stewardship obligations of the Department and a prudent amount held in reserve to address unexpected situations involving hazardous substances. During the past year major projects, often unanticipated, such as the abandoned Metachem chemical plant in Delaware City, the former Syntech manufacturing facility in Newark, groundwater contamination from Toni's Dry Cleaners in Elsmere and the contamination of the Millsboro and Dagsboro public water supply have required HSCA funding. Moreover, the need to fund community cleanup and redevelopment for the implementation of the Mixed Funding Policy, the Brownfields Grants, and a variety of obligations and opportunities have put a strain on the HSCA fund spending authority. The Department fully intends to take steps to prevent any unnecessary expenditure from HSCA, by implementing the recommendations of the Governor's Task Force on Responsible Management of Facilities Handling Hazardous Products as well as cost recovery efforts against responsible parties.

All historic, audited FY2005, recent FY2006 and planned FY2007 through FY2011 expenditures have been made and/or planned in accordance with the expenditure plan(s) and as appropriately

approved, to carry out the purposes of 7 Del. C. Chapter 91. We are continuing the development of a program baseline to estimate the full long-term life cycle (program scope, schedule and costs). This will serve as a vital management tool to help maximize the efficiency of our use of the HSCA funds.

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1.0 INTRODUCTION

The Delaware Hazardous Substance Cleanup Program, also known as the State Superfund Program, is managed primarily by the Department of Natural Resources and Environmental Control (DNREC or the Department), Division of Air and Waste Management, Site Investigation & Restoration Branch (SIRB). Other sites managed under the Hazardous Substance Cleanup Program include Tank Management Branch sites.

The Delaware Hazardous Substance Cleanup Act requires the Secretary of DNREC prepare an annual budget for the proposed use of the Hazardous Substance Cleanup Fund [See 7 Del. C. Section 9104 (c) (2)]. The following report, prepared for the Governor and the Delaware General Assembly, represents DNREC's Hazardous Substance Cleanup Program expenditure plan for fiscal year 2009 (FY2009).

The goal of the Department in developing and updating this expenditure plan is to provide accountability by DNREC to the legislature, other interested parties and agencies, as well as the general public. The plan is intended to provide a complete and accurate description of the Department's plans for investigating and remediating hazardous substance release sites in Delaware. The plan identifies hazardous substance release sites targeted for cleanup under State Cleanup Fund Lead, enforcement programs, Brownfields and Voluntary Cleanup Program activities for the next five years (FY2009-FY2013).

The HSCA Expenditure Plan cannot always anticipate spending needs for the upcoming year, regardless of the planning effort and prowess of foresight. The reasons for unexpected expenditure needs range from waste spills caused by floods and other acts of nature; abandonment of waste in place and other acts of bankrupt corporations; and contamination of drinking water wells from silent underground plumes of contamination seeping slowly through groundwater years after waste was dumped in landfills, seepage basins, or leaky pipefittings on storage tanks. Although these specific expenditures are unanticipated, they are not surprising given the unpredictable nature of the hazardous waste business.

Nonetheless, the Department is obligated to be accountable in a number of ways for these unexpected expenditures, pursuant to HSCA [See 7 Del. C. Chapter 91, Section 9113(e)], which requires DNREC to seek approval for such activities from the Speaker of the House and President Pro Tempore of the Senate for any expenditures from the Fund not budgeted for in the annual expenditure plan. The Department is reporting, through this plan, the site work and activities conducted during the year that were not anticipated in the previous HSCA Expenditure Plan (See Section 3, “Accomplishment During Fiscal Year 2007”). Second, the Secretary is certifying that all expenditures have been made in accordance with the expenditure plan and as approved, to carry out the purposes of 7 Del. C. Chapter 91. . Finally, to improve long-term HSCA Program management, DNREC is compiling a management baseline, including the projected scope, schedule and cost of the program. In this way, the overall program direction and needs can be planned, including

analysis of significant factors affecting long term program effectiveness and costs. The baseline analysis has taken longer than anticipated and will be included as part of the FY2010 HSCA Plan.
This document has been divided into several sections.

- Section 2 provides a detailed discussion of the Delaware Hazardous Substance Cleanup Program.
- Section 3 outlines the site-specific progress and program-related accomplishments during FY2007.
- Section 4 addresses other program sites addressed during FY2006.
- Section 5 describes the projected goals and objectives for the next five years.
- Section 6 reports the activities of the Early Compliance and Detection Incentive Program and the "First Fund" Program, which address contamination from petroleum and hazardous substance storage tanks.

    - ✓ The ECDI Program provides reimbursements to responsible parties that have registered their petroleum tanks for inclusion in the program and have completed one or all of the remediation requirements at a given facility. In the FY2000 appropriation act, the General Assembly authorized up to $500,000 each fiscal year from the HSCA fund be used to address the removal and remediation of orphaned and abandoned Underground Storage Tanks (UST) systems in the state. The Department named the program "FIRST Fund" and on March 15, 2000, the FIRST Fund policy and procedures were adopted.

- Section 7 provides the Department's HSCA receipts and disbursements for FY2007;
  6-Year HSCA Plan (FY2009-FY2013); revenue, expenditure and reserve history and
  projections; and related reporting and analyses.

    - ✓ An audit of the HSCA fiscal affairs are required to be conducted annually and submitted to the Governor and the Delaware General Assembly [See 7 Del. C. Section 9104 (c) (2)]. Please refer to the Enclosure (FY2004 Annual Independent Audit Report) for the most recent audit conducted for the HSCA Program's fiscal affairs.

This HSCA Plan reflects significant changes from previous plans to improve the accuracy of the revenue assumptions as well as significant management analysis of the spending needs and priorities. The Department intends to make continuous improvements in the cost-effectiveness of the program, which will be reflected in the (2010) HSCA Plan. For example, the Department is committed to using management tools, such as "Value Stream Mapping", to seek to reduce the administrative costs of performing cleanup and focus efforts on protecting human health and the environment and working cooperatively with community development plans. Also, the Department has begun work on an overall program baseline to estimate the full long-term life-cycle costs (currently identified

program scope, projected schedule and estimated costs). This baseline will serve as a vital management tool to help maximize the efficiency of our use of the HSCA fund.

2.0 THE SITE INVESTIGATION AND RESTORATION PROGRAM (SIRB)

2.1 The Delaware Hazardous Substance Cleanup Act (HSCA)

The Delaware Hazardous Substance Cleanup Act (HSCA), 7 Del. C. Chapter 91, was passed by the Delaware General Assembly in July of 1990; amendments have been added over the years to support the addition of the Voluntary Cleanup and Brownfield Programs. The HSCA statute gives DNREC the ability to ensure cleanup of facilities with a release or imminent threat of release of hazardous substances. The main objective of HSCA is to enable DNREC to address those sites not remediated under the federal Superfund Program. DNREC has identified approximately 708 sites in Delaware as potential hazardous substance release sites.

The current program funding structure levies a 0.9% tax on all taxable gross receipts from the sale of petroleum or petroleum products, with the exception of crude oil. The State Program requires potentially responsible parties to pay for the costs associated with investigating, and if necessary, cleaning up a site. If a potentially responsible party cannot be identified or is unable to pay for the cleanup, monies from the HSCA Fund are utilized to perform the cleanup of the site.

2.2 The Delaware Regulations Governing Hazardous Substance Cleanup

The HSCA requires the Secretary of DNREC to promulgate regulations in order to establish procedures governing site cleanups. The Delaware Regulations Governing Hazardous Substance Cleanup (Regulations) were promulgated initially by DNREC on January 12, 1993 and then amended as necessary as the programs developed. These regulations describe the entire cleanup process, from the identification of a site to its final cleanup, as well as provide a definition and criteria for Brownfield sites.

Any facility with a release or imminent threat of release may go through one or more of the following steps:

- Facility Identification: Facilities will be identified through a variety of mechanisms, such as referrals from prospective purchasers, property owners, and developers interested in the Brownfield's or Voluntary Cleanup Programs, complaints from the public, and reports from DNREC, other state agencies or parties.

- Scoping Meetings: The purpose of the initial meeting of DNREC staff is to determine the HSCA program under which the property will be addressed (e.g. Brownfield's Program or Voluntary Cleanup Program). Participants at these meetings will share existing information regarding site conditions, and reach agreements concerning the schedule and content of future work that will be required at the site. In addition, the potential funding assistance programs are

explained to the meeting participants.

- Facility Evaluation: The Department or qualified consultant may conduct a facility evaluation to confirm the release or imminent threat of release of hazardous substances at a facility, and develop information to evaluate the threat to public health or welfare or the environment.

- Identification and Notification of Potentially Responsible Parties (PRPs): The Department shall initiate actions to identify and notify the PRPs associated with a facility where a release or imminent threat of release of hazardous substances has been confirmed.

- Negotiations with Potentially Responsible Parties: Where a valid PRP exists, DNREC will first seek complete cleanup by the PRP to preserve HSCA resources. The Department may require the PRPs to perform response actions by issuing a letter inviting negotiations towards preparation of a settlement agreement. If the PRPs and DNREC fail to reach a settlement agreement within 90 days, the Secretary may issue an administrative order after a hearing, or may initiate cleanup using the Hazardous Substance Cleanup Fund and pursue recovery of costs from the responsible parties. However, the Department may at any time carry out a response action at a facility, if the PRPs have not carried out the response action in a timely manner or if PRPs can not be identified.

- Remedial Investigation: A remedial investigation is conducted at a facility to clearly describe the existing or potential risks to public health, welfare or the environment, and to identify the specific problems requiring remediation. This is usually the first phase of a response action at a facility pursuant to a settlement agreement. This step involves extensive field sampling of the different media and analyses of the samples.

- Feasibility Study: A feasibility study follows a remedial investigation at a facility, and identifies the remedial alternatives appropriate to the site.

- Plan of Remedial Action: The Department shall prepare a proposed plan of remedial action outlining the alternative chosen by the Department, and provide for public notice and opportunity to comment. After review and consideration of the comments received, the Department shall issue a final plan of remedial action.

- Remediation: Based on the final plan of remedial action, the selected remedy is implemented at a facility. This process consists of distinct phases:

  Remedial Design: This phase consists of preparation of engineering design reports and construction plans and specifications.

  Remedial Action: This refers to the actual implementation of the remedy in accordance with the construction plans and specifications.

Operation and Maintenance (O & M) and Compliance Monitoring: O & M involves actions to maintain the effectiveness of the remedial action and ensure long term stewardship of the site to protect public health and the environment

- Interim Response Activity: The Department may require or conduct an interim action at any time before the selection of a remedy to prevent, minimize or mitigate harm to public health, welfare or the environment.

2.3 Voluntary Cleanup/Brownfield Program

The Delaware Voluntary Cleanup/Brownfield Program was developed in order to promote the broad goal of wise land use throughout the State. Cleanup supports sound land use management with an emphasis toward sustainable redevelopment. Since 1993, the State of Delaware has been redirecting resources to support the cleanup and reuse of industrial and commercial properties, which have historically been abandoned or underutilized as a consequence of perceived or actual environmental contamination.

Delaware's Voluntary Cleanup Program began in August of 1993. While the developers' fear of liability could be allayed through their participation in this program, obtaining funds to cover the costs of property acquisition, cleanup and redevelopment, was still a challenge. This gave rise to the Brownfield Program in 1995 to promote the reuse of old and abandoned industrial sites. Under this program, the State provides incentives to the business community in the form of tax credits and financial assistance. Brownfield legislation was passed in 2002. The Brownfield Program provides for the release from liability for a hazardous substance cleanup when a developer did not cause or contribute to the release of the hazardous substance and allowing for the use of a portion of the property once it is cleaned up.

DNREC has certified 76 sites as Brownfield's, see list in Attachment B Table 3 which make them eligible for funding assistance under our newest programs. The new programs include mixed funding for local governments and nonprofits and Brownfield grants for eligible sites.

2.4 Ranking of Sites

Under the HSCA Program, hazardous waste sites are to be ranked based on the following criteria. The prioritization system is currently being revised.

(1) Sites that pose an imminent threat to public health, welfare and the environment.

(2) Sites being addressed under the Brownfield or Voluntary Cleanup Program, where the private parties volunteer to investigate and cleanup a site, and are willing to expend monies up front for the project.

(3) Other HSCA sites which need attention but are not known to pose an imminent threat to public health, welfare and the environment.

2.5 Public Involvement

Another critical part of the HSCA Program is the public information process. HSCA mandates public notice at several times during the site investigation and cleanup process. The Department maintains an active community relations program for all sites under its jurisdiction. In addition to the provisions for public input in both the HSCA and the Delaware Regulations Governing Hazardous Substance Cleanup; local meetings, fact sheets, newsletters, as well as "door-to-door" canvassing are some of the other methods used by the Site Investigation & Restoration Branch to keep the public informed of site activities. The Branch strongly believes in maintaining close ties with all stakeholders in this process.

2.6 Organization of the Site Investigation & Restoration Program

Primary day-to-day management responsibility for implementation of the HSCA is performed by DNREC's Division of Air and Waste Management (DAWM), Site Investigation & Restoration Branch (SIRB). In addition, significant involvement by DNREC's DAWM Tank Management Branch and coordination with other DNREC programs and EPA (e.g. Air Quality Management and Solid and Hazardous Waste Management Branches) and other State agencies such as the Delaware Economic Development Office and the Department of Agriculture is essential for effective implementation.

There are currently 35 positions in SIRB. Of these, 24 are funded by EPA grants, 1 by the Department of Defense through Cooperative Agreements, 2 through General Funds, and the remaining 8 through the Hazardous Substance Cleanup Act Fund and from reimbursements by private parties for oversight of cleanup of their sites. Attachment A depicts the overall organization of the Department, Division and applicable Branches, as well as relationships to other programs and divisions.

Additionally, the HSCA Fund is used to partially fund the services of a Deputy Attorney General position in the Department of Justice. An additional Deputy Attorney General was hired during FY2006 using Federal Brownfields funding. Also, there are 3 positions within the Tank Management Branch funded by the HSCA Fund to cleanup leaking underground storage tank sites.

3.0 Progress Towards Completing Remedies

Appendix B Table	Title/*Category*	# of Sites by Type
1	Final Plans Status for Active Sites	25
2	HSCA Program Active Sites and Remediation Statuses	153

3	Brownfield Development Program Certified Active Sites and Remediation Statuses	173
4	SIRB Federally Participating Active Sites	104
8	Completed VCP and Brownfield Program Sites	70
9	Certified Brownfield Sites	76
10	HSCA Site Status	280
11	NPL Sites	23

3.1 FY2006 Sites Completed through Final Plan

During FY2006 the Department completed investigations and issued final plans of remedial actions at 12 sites accounting for $645,271.03 in HSCA expenditures. Cumulatively from FY2003 to FY2006, the Department completed investigations and issued final plans of remedial actions at a total of 25 sites with estimated costs of $1,403,274.90. The Department spent and average of $56,131 per site listed in ***Appendix B Table 1***.

Once a Final Plan is issued, construction and remedial actions continue at these sites until the cleanup goals are reached and the site is determined to have completed the required active cleanup process. Then, the sites are moved into the Long Term Stewardship phase of the cleanup process. The Long Term Stewardship phase of the cleanup may last for several years or for 30 years or more depending on the controls placed on the site.

3.2 FY2006 Site-Specific Status and Projections for FY2007

To date 70 sites have been completed under the VCP and Brownfield programs, see Table 8. An additional 173 sites are actively being cleaned up under the VCP and Brownfield program. Since these are both voluntary programs, the actual number of sites being addressed can vary from month to month. In addition, DNREC has certified 62 site as Brownfields of which 34 are in the process of being cleaned up and 10 sites have received documentation that the cleanup goals for the site have been met, see Table 9.

In addition to the Brownfield and VCP programs, DNREC is responsible for sites which are abandoned or no potentially responsible parties to pay for the required cleanup. To date, DNREC has taken the lead in remediation and funding for 280 sites statewide and has completed 63 sites, see Table 10. In addition, DNREC has worked with the USEPA to address 23 NPL sites statewide. Of 23 sites, 9 have completed the remediation phase and are in O&M or Long Term Stewardship phase of the project, see Table 11. In addition to the 11 NPL site in the Long Term Stewardship phase, DNREC monitors the Long Term Stewardship requirements at an additional 75 state Hazardous Substance Cleanup program sites. The cost for these sites ranges from about $100 per year to $70,000 per year depending on the systems being operated and the level of expertise required.

4.0 OTHER PROGRAM-RELATED ACCOMPLISHMENTS

- <u>Brownfields:</u>

In FY2006, the Department and the Delaware Economic and Development Office (DEDO) offered Brownfields grants to numerous new businesses interested in redeveloping abandoned or underutilized property suspected to contain chemical contamination. In addition, both agencies have participated with various stakeholders in a Brownfields Advisory Committee (BFAC)which has laid the foundation for creating a

successful Brownfields Development Program in Delaware. This Committee defined a new Brownfields process which is being implemented by the Department and is now improving upon that process. During FY2006 the committee agreed that as of January 2005 the structure would change from an ad hoc structure to formal advisory committee with subcommittees with voting rights. The Committee guidelines and procedures were developed during the first several meetings and are available to the public. The Department is now working with the Brownfields Advisory Committee (BFAC) to draft regulations to further support the program. The Department held a Statewide Brownfields Conference on April 27, 2006 which supplied valuable information to key stakeholders such as developers, lenders and realtors involved in Delaware's Brownfields Development Program.

- Public Outreach Efforts:

The Site Investigation & Restoration Branch continues its effort to educate the public on the Brownfields Revitalization and Superfund process. Much of this effort over the past year has been in providing information to schools, students, local residents and public officials. The Branch provided technical support at a University of Delaware Brownfields and Environmental Justice certificate program in February 2004. This program is aimed at urban community leaders, in an effort to educate them about Brownfields and local economic development issues. In addition, the SIRB held a Statewide Brownfield Conference in October 2004 and April 2006.

DNREC continued to have a good working relationship with the City of Wilmington, as expressed in the Memorandum of Understanding (MOU) between DNREC and the City. These efforts include the development of final plans for three (3) City parks; the relocation, cleanup and redevelopment of the City Public Works Yard; and the redevelopment of Madison Gardens as well as additional Brownfields sites in the city.

DNREC, City of Wilmington, New Millennium Community Development Corporation and Delaware Technical Community College was awarded a Brownfields Job Training Grant in 2002 from the EPA. The grant award totaled $200,000. Although the grant was awarded in 2002 the funding continued to provide educational and certificate training in courses useful in the environmental arena into FY2005. The program has been so successful that EPA Region III requested a video be created about the program, its successes, and setbacks, to be used as an informational/education guide for future applicants. Courses include OSHA 40, OSHA 16, lead abatement, asbestos abatement and forklift training.. The program targets under-employed residents of the City who live in communities impacted by brownfields sites.

The grant funding was renewed when the principal partners re-applied for a supplemental $200,000 grant for the 2-year calendar year period of January 2, 2006 through December 31, 2007, to provide training to an estimated additional 150 participants. The Partners were awarded $141,741. In the interim, the program required minimal funding from HSCA to carry it through to the subsequent award. DNREC's interim funding was instrumental in continuing the momentum of the successes of the program.

To date, the program has enrolled over 296 students, of which 146 have completed the entire course material, and 138 students have obtained employment. Over 50% of those obtaining employment have done so in the environmental field. Wages for the program's graduates have ranged from minimum wage to $25 an hour. Lastly, many of the graduates were people transitioning from the criminal system into the community.

5.0 PROGRAM-RELATED GOALS AND OBJECTIVES FOR FY2006

The following represents the program-related goals and objectives for FY2007:

- Complete St. George's remediation and move to Operation and Maintenance Phase
  (O & M).
- Continue to work on the National Priorities List (NPL) sites with the federal government and toward a record of decision.
- Complete regulations for improving Brownfields Development Program.
- Conduct area specific outreach especially in Kent and Sussex counties..
- Continue implementation of an electronic data management system using EQuIS.
- Publish outreach materials.
- Publish the HSCA expenditure plan for FY2008.
- Develop a SIRB Quarterly Newsletter.
- Improve and redesign Brownfields/VCP Program.
- Establish formal O & M and Institutional/Land Use Control Programs for completed sites using Miss Utility and O & M/Land Use Controls Inspection Programs.
- Implement a pay for performance contract for FIRST Fund and fund lead sites.
- Provide technical assistance and coordination to address contamination issues associated with other programs.
- Promote innovative technologies in site investigation and remediation.
- Conduct background and bioavailability studies supporting arsenic cleanup standards.
- Conduct baseline assessments and other activities to support a Natural Resource Damage Assessment Program.
- Continue the success of the Brownfields Job Training Program, aiming to reach twice as many participants and improving the potential for subsequent workforce reentry.

6.0 THE EARLY COMPLIANCE AND DETECTION INCENTIVE PROGRAM (ECDI)

The Early Compliance and Detection Incentive Program (ECDI) is administered by DNREC's Division of Air and Waste Management, Tank Management Branch (TMB) pursuant to 7 Del. C. Section 7417. In 1987the Delaware General Assembly created a Fund to reimburse Underground Storage Tank (UST) owners who conducted site rehabilitation in accordance with the UST regulations. The statute required that UST owners notify the Department of site contamination with 18 months after July 16, 1987 to be eligible for reimbursement from the Fund. The ECDI Program provides reimbursement to responsible parties for eligible costs as defined in 7 Del. C. Sections 7409 & 7417 and the Delaware *Regulations Governing Underground Storage Tank Systems* that are associated with remediation of sites with petroleum contamination as the result of a leaking UST. Reimbursement is provided as the applications are received and reviewed under the provisions of the Program. In the event that the requests for reimbursement exceed the funding level, the approved requests will be reimbursed the following year. Each site is eligible for reimbursement for the costs of one cleanup with a maximum of $1,000,000 for corrective action and $1,000,000 for third party damages.

There are currently 241 sites that submitted appropriate notification during the required 18-month period from July 16, 1987 to January 16, 1989 and are therefore eligible for reimbursement. Of the 241 eligible sites, 128 have submitted at least one application for reimbursement. To date 847 reimbursements have been made from the Fund, for a total expenditure of **17,879,626.91**as reported in ***Appendix B Table 5***. Of these 128 sites, 90 have received a "No Further Action (NFA)" letter; 38 are currently undergoing remediation; and 113 have never submitted a request for reimbursement. The 90 sites that received NFA letters were reimbursed a total of $ **8,028,813.96** at an average cost per site of $90,211.38

For the 38 sites currently under remediation and receiving reimbursement the projected budget is approximately $_____ over the next five (5) years as reported in ***Appendix B Table 6***. Among the 113 sites that have not submitted a reimbursement request, the TMB estimates that approximately 36 remain as potentially reimbursable at an estimated cost of $150,000 per site or $5,40,000 total. The other 77 sites completed UST removals without costs incurred and received instant NFA letters.

6.1 OTHER STATE-LEAD PETROLEUM CLEANUP SITES

In addition to the ECDI Program, HSCA money is used to fund State-lead cleanup efforts at a number of underground storage tank (UST) and petroleum release sites; these sites become State-lead when the determination is made that State intervention is necessary to move these sites towards closure and protect public health, safety and the environment. These State-lead sites may result from orphan releases that have no identifiable source, orphan tanks that have no identifiable owner, sites where a responsible party demonstrates an inability to pay for the cleanup, or sites where a responsible party is

recalcitrant and refuses to perform the required investigation and cleanup. In the instance of a recalcitrant responsible party, the Department may assume control of a site to protect human health, safety and the environment and then cost recover against the responsible party for work that is performed. A total of $203,754.00 was spent during FY 2006 on Tank Management Branch State-lead cleanup sites. A total of $781,965.62 has been spent on eligible State-lead sites since FY 2001.

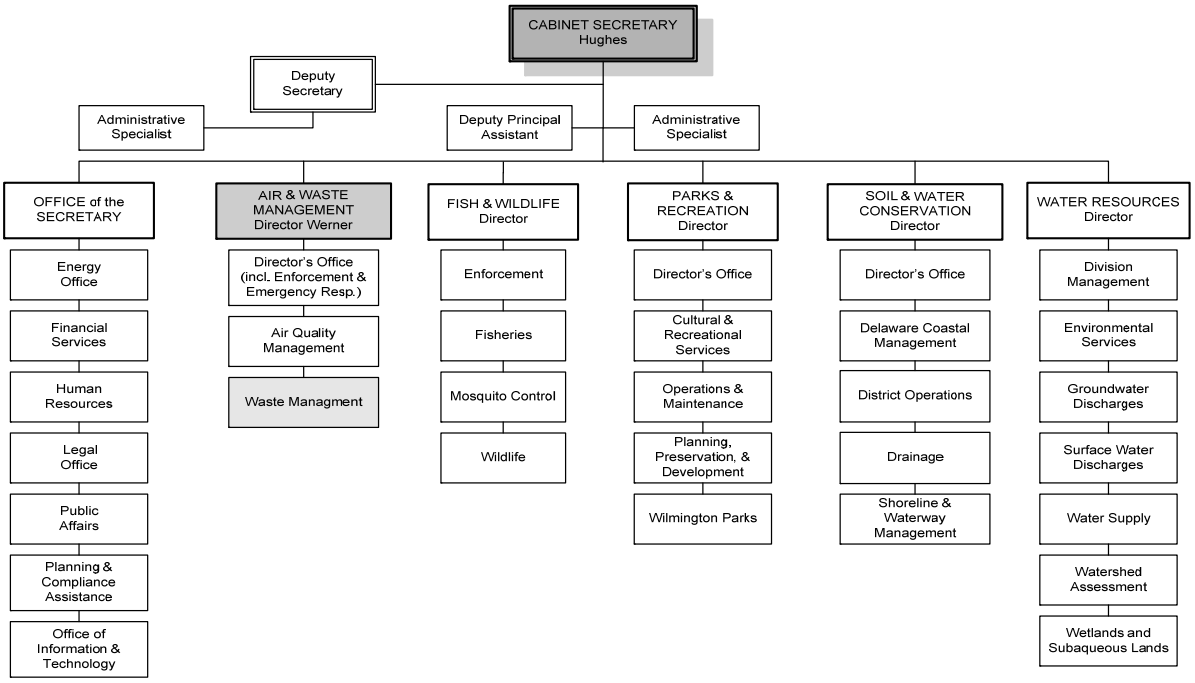
The Tank Management Branch's (TMB) "FIRST Fund" program was developed to address orphaned UST sites where no viable owner can be identified and UST sites where the responsible party does not have the ability to pay for required tank activities. Beginning with the FY2000 Appropriation Act, the General Assembly authorized up to $500,000 each fiscal year from the HSCA fund to address the removal and remediation of orphaned and abandoned UST systems in the State and support the FIRST Fund program. On March 15, 2000 the FIRST Fund policy and procedures were adopted and known orphaned and abandoned UST sites were assessed. Since March 2000, the TMB has identified a total of 69 sites eligible under the terms of the FIRST Fund program as identified in ***Appendix B Table 7***. Of the 69 sites, 29 of these sites have received a "No Further Action" determination. The TMB is currently investigating the eligibility of ten (10) additional sites for entrance into the FIRST Fund. The TMB will also investigate additional sites as they are discovered.

7.0 EXPENDITURES & FIVE-YEAR BUDGET PROJECTIONS

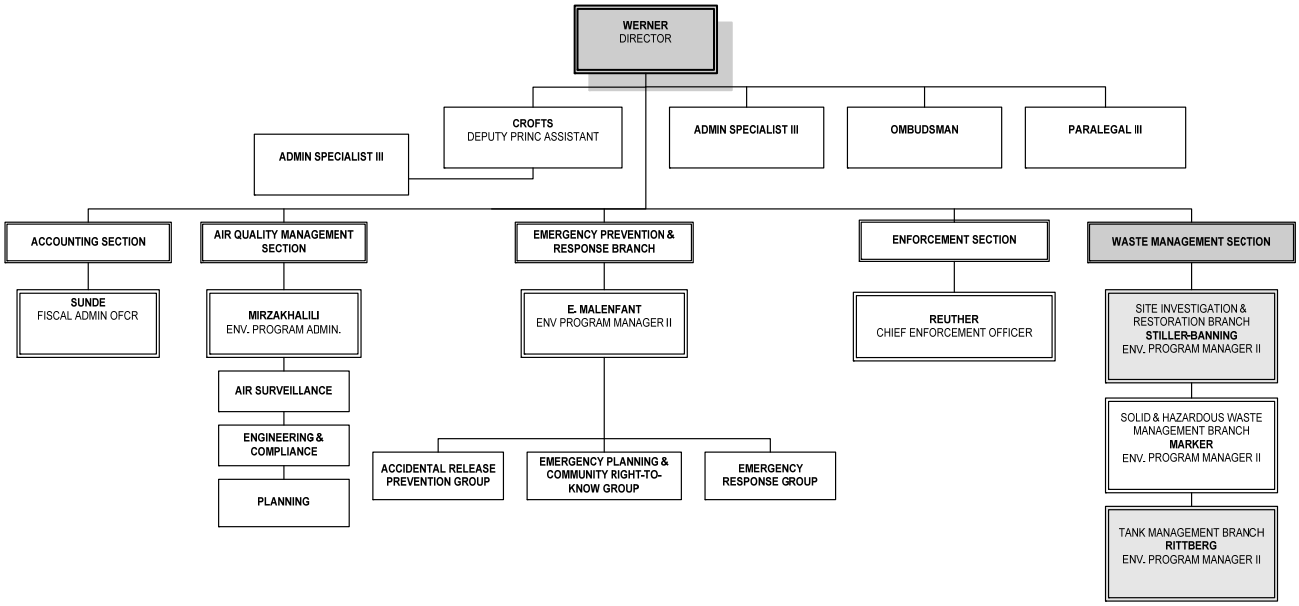
The HSCA Fund will generate an estimated $14.0 million as per table 12 in revenue in Fiscal Year 2007 and is projected to remain constant until FY 2010. The report in Tables 12 and 13, in Attachment B, represents the expenditures during FY2006 and a detailed budget projection for FY2007 through FY2011. These projections are based on known, anticipated and projected costs for sites currently identified by the DNREC and sites yet to be identified.

ATTACHMENT A:
ORGANIZATIONAL CHARTS OF THE DEPARTMENT, DIVISION & BRANCHES

DEPARTMENT OF NATURAL RESOURCES and ENVIRONMENTAL CONTROL
SEPTEMBER 2005

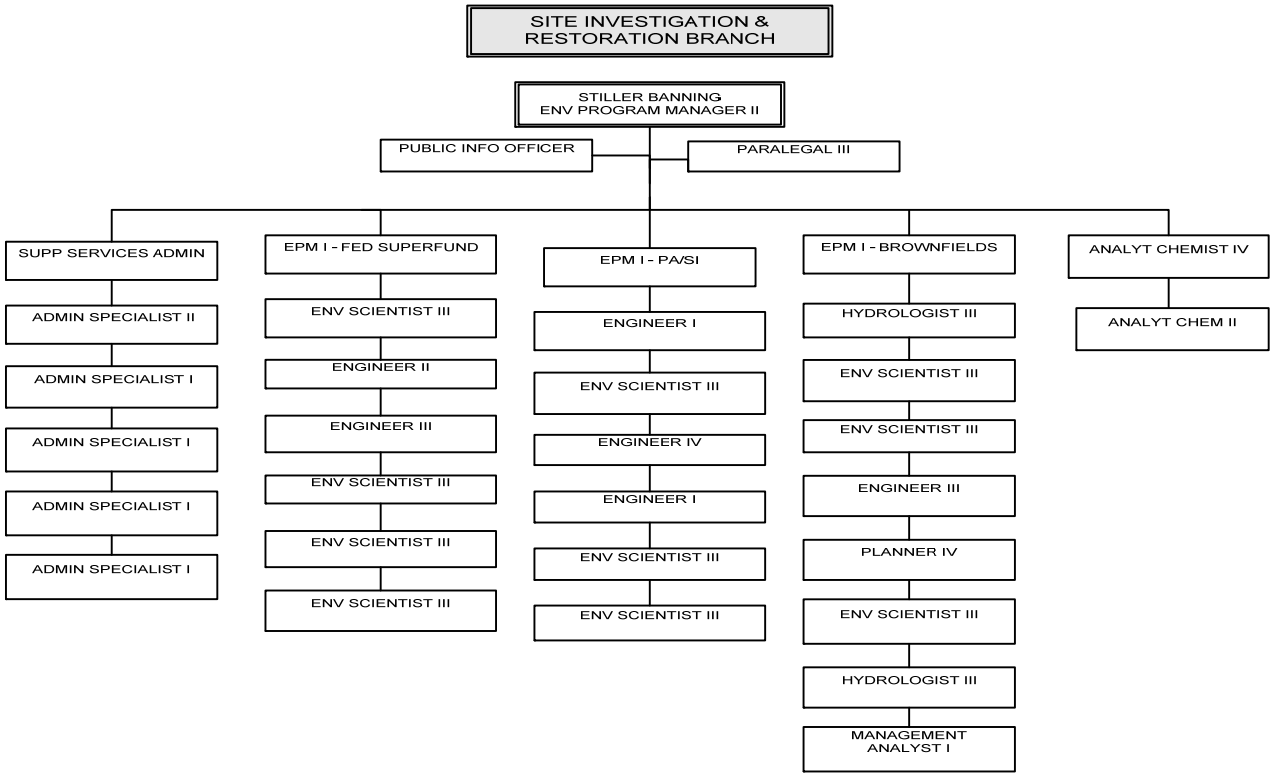


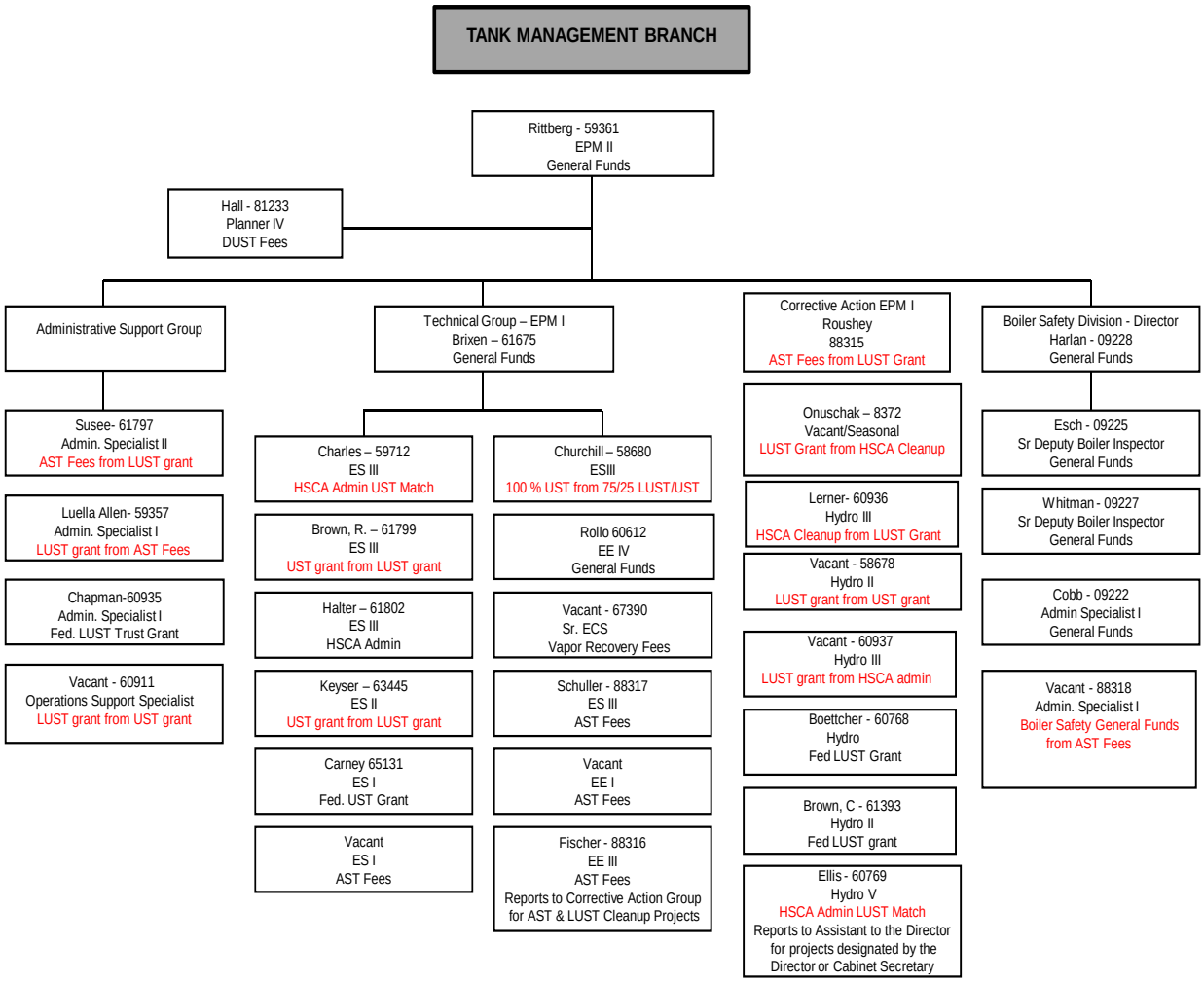
DIVISION OF AIR & WASTE MANAGEMENT
SEPTEMBER 2005



ATTACHMENT A (CONTINUED):
ORGANIZATIONAL CHARTS OF THE DEPARTMENT, DIVISION & BRANCHES

DIVISION OF AIR & WASTE MANAGEMENT
WASTE MANAGEMENT SECTION
SEPTEMBER 2007




TANK MANAGEMENT BRANCH
Rittberg - 59361
EPM II
General Funds
Hall - 81233
Planner IV
DUST Fees
Administrative Support Group
Susee- 61797
Admin. Specialist II
AST Fees from LUST grant
Luella Allen- 59357
Admin. Specialist I
LUST grant from AST Fees
Chapman-60935
Admin. Specialist I
Fed. LUST Trust Grant
Vacant - 60911
Operations Support Specialist
LUST grant from UST grant
Technical Group – EPM I
Brixen – 61675
General Funds
Charles – 59712
ES III
HSCA Admin UST Match
Brown, R. – 61799
ES III
UST grant from LUST grant
Halter – 61802
ES III
HSCA Admin
Keyser – 63445
ES II
UST grant from LUST grant
Carney 65131
ES I
Fed. UST Grant
Vacant
ES I
AST Fees
Churchill – 58680
ESIII
100 % UST from 75/25 LUST/UST
Rollo 60612
EE IV
General Funds
Vacant - 67390
Sr. ECS
Vapor Recovery Fees
Schuller - 88317
ES III
AST Fees
Vacant
EE I
AST Fees
Fischer - 88316
EE III
AST Fees
Reports to Corrective Action Group
for AST & LUST Cleanup Projects
Corrective Action EPM I
Roushey
88315
AST Fees from LUST Grant
Onuschak – 8372
Vacant/Seasonal
LUST Grant from HSCA Cleanup
Lerner- 60936
Hydro III
HSCA Cleanup from LUST Grant
Vacant - 58678
Hydro II
LUST grant from UST grant
Vacant - 60937
Hydro III
LUST grant from HSCA admin
Boettcher - 60768
Hydro
Fed LUST Grant
Brown, C - 61393
Hydro II
Fed LUST grant
Ellis - 60769
Hydro V
HSCA Admin LUST Match
Reports to Assistant to the Director
for projects designated by the
Director or Cabinet Secretary
Boiler Safety Division - Director
Harlan - 09228
General Funds
Esch - 09225
Sr Deputy Boiler Inspector
General Funds
Whitman - 09227
Sr Deputy Boiler Inspector
General Funds
Cobb - 09222
Admin Specialist I
General Funds
Vacant - 88318
Admin. Specialist I
Boiler Safety General Funds
from AST Fees

ATTACHMENT B:
SITE REPORTING TABLES BY PHASE/STATUS

Table 1
Final Plans Issued for Active Sites
As of Fiscal Year Ending 2007

SITE NAME	*TOWN*	*COUNTY*	DE SITE ID #	*DATE FINAL PLAN ISSUED*	*TYPE OF SITE*
2621 PHILADELPHIA PIKE	CLAYMONT	NEW CASTLE	C296	Jun-04	VOLUNTARY CLEANUP PROGRAM (VCP)
101 BEECH STREET	WILMINGTON	NEW CASTLE	C364	May-06	HSCA
320 A STREET / BROWNFIELD	WILMINGTON	NEW CASTLE	C291	Apr-04	VCP-BROWNFIELD DEVELOPMENT PROGRAM (BF)
503 S. MARKET STREET	WILMINGTON	NEW CASTLE	C068	Oct-05	VCP
513 LEXINGTON AVE	SMYRNA	KENT	C357	May-07	VCP-BF
BABS REAL ESTATE PROPERTY FORMERLY	WILMINGTON	NEW CASTLE	C277	Sep-04	VCP-BF
BERGER BROS.	WILMINGTON	NEW CASTLE	P131	Dec-03	VCP
BOULEVARD SITE (CHRISTINA CRESCENT)	WILMINGTON	NEW CASTLE	C331	Sep-05	VCP
BUDD METAL	WILMINGTON	NEW CASTLE	P270	Sep-06	VCP-BF
CHRISTINA LABS	WILMINGTON	NEW CASTLE	C219	Jun-04	VCP
CHRISTINA LANDING	WILMINGTON	NEW CASTLE	C321	Sep-06	VCP-BF
CHRISTINA MARINA	WILMINGTON	NEW CASTLE	C293	Apr-07	VCP-BF
CHRISTINA PARK	WILMINGTON	NEW CASTLE	P300	Feb-05	MIXED FUNDING (MIXED)-VCP
DAGSBORO SUBSTATION FORMERLY	DAGSBORO	SUSSEX	C287	Jan-06	VCP
Deemer Steel Landfill	NEW CASTLE	NEW CASTLE	P045	Mar-07	VCP
DENTON LANDFILL	NEW CASTLE	NEW CASTLE	P015	Jan-04	HSCA
DOVER ICE PLANT FORMERLY	DOVER	KENT	C110	Jun-04	VCP
EASTERN DISPOSAL RUBBLE PIT	DOVER	KENT	P066	Apr-07	VCP-BF
GEORGETOWN COAL GAS	GEORGETOWN	SUSSEX	P188	Mar-07	VCP
GILDEA NURSERY FORMERLY	NEWARK	NEW CASTLE	C251	Aug-04	VCP
HABITAT FOR HUMANITY	WILMINGTON	NEW CASTLE	C372	Jan-07	VCP-BF
ICI AMERICAS - ATLAS POINT	NEW CASTLE	NEW CASTLE	P049	May-06	VCP
ION POWER	NEW CASTLE	NEW CASTLE	C322	Jun-06	VCP-BF
INTERNATIONAL PETROLEUM CORPORATION	WILMINGTON	NEW CASTLE	C278	May-05	VCP-BF
JG TOWNSEND FROZEN FOOD	GEORGETOWN	SUSSEX	P208	Jan-07	VCP
JOE WHITE MEMORIAL BALLFIELD	WILMINGTON	NEW CASTLE	P299	Feb-05	MIXED-VCP
JUSTISON LANDING PHASE 1	WILMINGTON	NEW CASTLE	C377	Apr-06	VCP
KANEKA CORPORATION	DELAWARE CITY	NEW CASTLE	C292	Jan-04	VCP
KENTON LANDFILL #2	KENTON	KENT	C037	Jul-03	VCP
MADISON GARDEN APARTMENTS	WILMINGTON	NEW CASTLE	C332	Mar-05	VCP
MAFFETT 12th STREET PROPERTY	WILMINGTON	NEW CASTLE	C299	Dec-05	VCP
NAGA FOODS	WILMINGTON	NEW CASTLE	C369	Apr-07	VCP-BF
NORTHERN PATHWAY	WILMINGTON	NEW CASTLE	C385	Jul-06	VCP
FORMER PENINSULA	BLADES	SUSSEX	P287	Apr-07	VCP-BF

SITE NAME	TOWN	COUNTY	DE SITE ID #	DATE FINAL PLAN ISSUED	TYPE OF SITE
PLATING					
RODNEY VILLAGE	DOVER	KENT	C288	Mar-07	VCP
RT. 4 ORCHARD	NEWARK	NEW CASTLE	C271	Aug-03	VCP
SCULL PROPERTY	DOVER	KENT	P153	May-04	VCP
SPEAKMAN TOWNHOMES	WILMINGTON	NEW CASTLE	C347	Oct-06	VCP-BF
ST. GEORGES BRIDGE	ST. GEORGES	NEW CASTLE	C193	Jun-05	HSCA
SUSSEX MATERIAL	MILFORD	SUSSEX	C342	Apr-06	VCP-BF
SYNTECH	NEWARK	NEW CASTLE	P173	Jul-03	HSCA
TIMMONS MARINA FORMERLY	DAGSBORO	SUSSEX	C360	Sep-06	VCP-BF
WAYMAN FIRE PROTECTION (MECO DRIVE)	WILMINGTON	NEW CASTLE	C103	Jan-05	HSCA
WEST STREET CONNECTOR	WILMINGTON	NEW CASTLE	C157	Nov-02	VCP
WILMINGTON COAL GAS -NORTH	WILMINGTON	NEW CASTLE	C046	Sep-04	VCP
WILMINGTON PUBLIC WORKS YARD	WILMINGTON	NEW CASTLE	C090	Apr-05	VCP
WILMINGTON TRANSIT YARD	WILMINGTON	NEW CASTLE	C091	Oct-03	VCP

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
101 N. POPLAR STREET	WILMINGTON	NEW CASTLE	C134	OPERATION & MAINTENANCE (O&M)
1200 WALNUT	WILMINGTON	NEW CASTLE	C220	PROPOSED PLAN (PP) COMPLETE
12TH STREET DRUM SITE	WILMINGTON	NEW CASTLE	P294	REMOVAL COMPLETE
4TH STREET PLAYGROUND (14)	WILMINGTON	NEW CASTLE	C259	LOW PRIORITY (LP)
AIR PRODUCTS & CHEM. INC.	DELAWARE CITY	NEW CASTLE	P008	LP
ALL RITE RUBBISH REMOVAL (NEW)	FELTON	KENT	P211	LP
ALL RITE RUBBISH REMOVAL (OLD)	FELTON	KENT	P212	LP
ALLIED CHEMICAL DRUM	CLAYMONT	NEW CASTLE	P249	FACILITY EVALUATION (FE) ON-GOING
AMER PROP (RSC REALTY)	WILMINGTON	NEW CASTLE	P121	LP
AMERICAN HOECHST CORP.	DELAWARE CITY	NEW CASTLE	P068	REMEDIAL ASSESSMENT (RA)
AMERICAN SCRAP AND WASTE CO.	WILMINGTON	NEW CASTLE	C131	REMEDIAL INVESTIGATION (RI) ON-GOING
AMETEK, INC.	WILMINGTON	NEW CASTLE	P176	SITE INSPECTION (SI) COMPLETE
AMOCO FILM PLANT FORMERLY	NEW CASTLE	NEW CASTLE	C152	FACILITY EVALUATION (FE)
AMOCO POLYMER - IA FORMERLY	NEW CASTLE	NEW CASTLE	C126	FINAL PLAN (FP)
APPLIED TECHNOLOGY, INC.	WILMINGTON	NEW CASTLE	P187	SI COMPLETE
ARMY CREEK MARSH	NEW CASTLE	NEW CASTLE	C163	FP
ARSENIC BACKGROUND STUDY	STATEWIDE	STATEWIDE	C348	ON-GOING
ARTIS DRIVE	DOVER	KENT	P112	LP
ASSAWOMAN BAY	MILLSBORO	SUSSEX	P205	LP
ATHOS I OIL SPILL NRDA	DELAWARE RIVER	NEW CASTLE	X010	NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA)
ATLANTIC AVENUE	ELSMERE	NEW CASTLE	P158	LP
ATLANTIC INDUSTRIAL OPTICS, INC.	GEORGETOWN	SUSSEX	P209	LP
AUGUSTINE BEACH/DEL. RIVER	PORT PENN	NEW CASTLE	P204	LP
BLUE HEN AUTO BODY, INC.	DOVER	KENT	P243	LP
BOMBAY HOOK NATIONAL REFUGE	DOVER	KENT	P253	LP
BRANDYWINE CREEK MYSTERY OIL SITE	WILMINGTON	NEW CASTLE	P305	LP
BROADKILL BEACH DRUM	MILTON	SUSSEX	P258	LP
BROOKSIDE DUMP	NEWARK	NEW CASTLE	P184	LP
BURTON ISLAND ASH LANDFILL	MILLSBORO	SUSSEX	C399	FE IN PROGRESS
CADMUS LANDFILL	SMYRNA	KENT	P096	SI COMPLETE
CAPITOL RECOVERY	DOVER	KENT	P025	LP
CHEMDECON TRAILER	DOVER	KENT	P254	LP
CHESWOLD LANDFILL/COKERS #4	CHESWOLD	KENT	P002	SI COMPLETE
CHICAGO BRIDGE & IRON OU2	NEW CASTLE	NEW CASTLE	C038	O&M

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
CHRISTINA PARK	WILMINGTON	NEW CASTLE	P300	FP COMPLETE
CHRISTINA RIVER BASIN STUDY	WILMINGTON	NEW CASTLE	X001	NRDA
CIBY-GEIGY SEEP	NEWPORT	NEW CASTLE	P271	O&M
COKERS LANDFILL #3	DOVER	KENT	P003	SI COMPLETE
COLEMAN BUNTING PIT	MILFORD	KENT	P237	LP
COLLI NS	GUMBORO	SUSSEX	P220	LP
COMPTON TOWNHOUSE APARTMENTS	WILMINGTON	NEW CASTLE	C233	RI/FEASIBILITY STUDY (FS) ON-GOING
CONECTIV HAY ROAD SITE	WILMINGTON	NEW CASTLE	C265	LP
CONTAINER CORP.	NEWARK	NEW CASTLE	P094	O&M
CRESS COLLISION SERVICES, INC.	WILMINGTON	NEW CASTLE	P282	FE PENDING
D. BUNTING FILL AREA	SELBYVILLE	SUSSEX	P238	LP
DE ESTUARY WATERSHED NRDA	STATEWIDE	STATEWIDE	C302	NRDA
DELAWARE BAY DRUM	CAMDEN	KENT	P203	LP
DELAWARE CORRECTIONAL CENTER	SMYRNA	NEW CASTLE	P134	FE COMPLETE
DELAWARE NATIONAL GOLF TECH ASSISTANCE	WILMINGTON	NEW CASTLE	C323	NON-ROUTINE
DELAWARE STATE COLLEGE DUMP	DOVER	KENT	P164	FE COMPLETE
DENTON LANDFILL	NEW CASTLE	NEW CASTLE	P015	FP COMPLETE
DIAMOND STATE FOUNDRY	WILMINGTON	NEW CASTLE	C144	FP
DIAMOND STATE SALVAGE	WILMINGTON	NEW CASTLE	P281	HHRA
DINAHS CORNER	DOVER	KENT	P260	LP
DONOVAN	LEWES	SUSSEX	P151	FE COMPLETE
DP&L INDIAN RIVER	MILLSBORO	SUSSEX	P293	NFA
DP&L INDIAN RIVER OIL LEAK	MILLSBORO	SUSSEX	C199	NRDA
DRINKING WATER PROTECTION PROJECT	STATEWIDE	STATEWIDE	C225	IMPLEMENTATION OF RECOMMENDATIONS ON-GOING
DUPONT CHERRY ISLAND LANDFILL	WILMINGTON	NEW CASTLE	P026	SOLID WASTE
DUPONT EXPERIMENTAL STATION	WILMINGTON	NEW CASTLE	P023	REMEDIAL ASSESSMENT (RA)
DUPONT GLASGOW BORROW PIT	GLASGOW	NEW CASTLE	P088	RA
DUPONT SEAFORD PLANT	SEAFORD	SUSSEX	P021	RA
EAST 7TH STREET DRUM SITE	WILMINGTON	NEW CASTLE	C148	INTERIM ACTION (IA) COMPLETE
EASTERN DISPOSAL RUBBLE PIT	DOVER	KENT	P066	FE & RI
EDGEMOOR, ABANDONED DRUM	WILMINGTON	NEW CASTLE	P257	LP
FOX POINT PARK PHASE I	WILMINGTON	NEW CASTLE	C001	O&M
FOX POINT PARK PHASE II	WILMINGTON	NEW CASTLE	CO11	RA
FOX RUN - APARTMENT	BEAR	NEW CASTLE	C015	O&M
FOX RUN - BENTLEY PLACE	BEAR	NEW CASTLE	C006	O&M
FOX RUN - HUNTERS POINT	BEAR	NEW CASTLE	CO14	O&M
FOX RUN - OPEN SPACE #1	BEAR	NEW CASTLE	C021	O&M
FOX RUN - OPEN SPACE #2	BEAR	NEW CASTLE	C022	O&M
FOX RUN - OPEN SPACE #3	BEAR	NEW CASTLE	CO23	O&M
FOX RUN - RIDINGS	BEAR	NEW CASTLE	C013	O&M
FOX RUN - ROSEWOOD	BEAR	NEW CASTLE	C012	O&M
FOX RUN - ROSEWOOD REMEDIATION	BEAR	NEW CASTLE	C024	O&M
FOX RUN - TOWNHOMES	BEAR	NEW CASTLE	C016	O&M
GENERAL CHEMICAL DEL WORKS	WILMINGTON	NEW CASTLE	P006	DOCUMENT REVIEW
GEORGETOWN AIRCRAFT SERV. INC.	GEORGETOWN	SUSSEX	P138	PRELIMINARY

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
				ASSESSMENT (PA) COMPLETE
GEORGETOWN CLEANERS	GEORGETOWN	SUSSEX	P113	FS
GLASGOW DRIVE DUMP	GLASGOW	NEW CASTLE	P155	LP
GLASGOW SITE (HARVEY & KNOTTS)	GLASGOW	NEW CASTLE	P056	LP
GLOBE UNION INC.	MIDDLETOWN	NEW CASTLE	P048	LP
GREENE DUMP	LAUREL	SUSSEX	P183	FE COMPLETE
GRUBB ROAD	WILMINGTON	NEW CASTLE	P279	O&M
GUMBORO DUMP	GUMBORO	SUSSEX	P198	FE COMPLETE
HAMILTON PARK/PYLES LANE	WILMINGTON	NEW CASTLE	C284	RI ON-GOING
HARBESON DEAD SWAN SITE	HARBESON	SUSSEX	P291	IA
HARPER THEIL	WILMINGTON	NEW CASTLE	P197	RI/FS ON-GOING
HARRY WOOD LANDFILL	NEW CASTLE	NEW CASTLE	P016	RI/REMEDIAL STUDY (RS)/PA SCREENING
HEALTHWAYS - OU2	ODESSA	NEW CASTLE	C318	PROPOSED PLAN (PP) IN PROGRESS
HEALTHWAYS OU1	ODESSA	NEW CASTLE	P252	O&M
HELEN CHAMBERS PARK	WILMINGTON	NEW CASTLE	C188	O&M
HELEN CHAMBERS PARK - HSCA	WILMINGTON	NEW CASTLE	C255	O&M
HERCULES REASEARCH CENTER	WILMINGTON	NEW CASTLE	P076	RA
HESSLER PROPERTY (HSCA)	WILMINGTON	NEW CASTLE	C203	BROWNFIELD PRELIMINARY ASSESSEMENT (BPA) COMPLETE
HITCHENS PIT	SELBYVILLE	SUSSEX	P240	LP
HOCKESSIN VALLEY FALLS (517-519)	HOCKESSIN	NEW CASTLE	C258	LP
HOLLINGSWORTH PROPERTIES (a)	WILMINGTON	NEW CASTLE	C154	RI ON-GOING
HOMESTEAD CAMPGROUND	GEORGETOWN	SUSSEX	C351	FE
INDIAN RIVER DCP	MILLSBORO	SUSSEX	C028	O&M
INDIAN RIVER LIFE SAVING STATION	MILLSBORO	SUSSEX	C349	SI COMPLETE
INDIAN RIVER POWER PLANT RIVER OIL LEAK	MILLSBORO	SUSSEX	C402	O&M
JAMES THOMSON & CO., INC.	GREENWOOD	SUSSEX	P070	LP
JOE WHITE MEMORIAL BALLFIELD	WILMINGTON	NEW CASTLE	P299	RA
KENT COUNTY LANDFILL - DOVER	DOVER	KENT	P010	SI COMPLETE
KREWATCH FARM	SEAFORD	SUSSEX	P109	FP COMPLETE
KRUSE PLAYGROUND	WILMINGTON	NEW CASTLE	P111	REMEDIAL DESIGN (RD) ON-GOING
LARRY LONG	LEWES	SUSSEX	P232	LP
LAUREL ST. HIGHWAY BORROW PIT	LAUREL	SUSSEX	P182	FE COMPLETE
LEBANON ROAD LANDFILL	DOVER	KENT	P132	FE ON-GOING
LEISURE HAVEN MH PARK	CAMDEN	KENT	C136	FE COMPLETE
LITTON IND.	SMYRNA	KENT	P110	SI COMPLETE
MAGNOLIA SWAMP	MAGNOLIA	KENT	P160	LP
MERCAPTAN AIR RELEASE	DELAWARE CITY	NEW CASTLE	P250	LP
METCALF PIT	LEWES	SUSSEX	P150	SI COMPLETE
MIDDLEFORD DUMP	MIDDLEFORD	SUSSEX	P181	LP
MIDDLETOWN SEWER PLANT DUMP	MIDDLETOWN	NEW CASTLE	P213	SI COMPLETE
MILFORD MOSQUITO CONTROL SHOP	MILFORD	KENT	C156	IA ON-GOING
MILLBRANCH DEVELOPMENT	MIDDLETOWN	NEW CASTLE	C269	INITIAL INVESTIGATION (II) ON-GOING

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
MILLSBORO DUMP SITE	MILLSBORO	SUSSEX	C056	IA
MILTON DUMP	MILTON	SUSSEX	P180	FE COMPLETE
MILTON MAINTENANCE YARD	MILTON	SUSSEX	P255	FE COMPLETE
MOTIVA	DELAWARE CITY	NEW CASTLE	P058	SETTLEMENT AGREEMENT
MT. PLEASANT CHURCH DUMP	MT. PLEASANT	NEW CASTLE	P179	FE COMPLETE/ SI ON-GOING
NANTICOKE RIVER MARINA PARK	SEAFORD	SUSSEX	C229	FE
NESCASTRO AUTO SALVAGE	WILMINGTON	NEW CASTLE	P283	FE REVIEW
NEW CASTLE ABANDONED CONT.	NEW CASTLE	NEW CASTLE	P148	LP
NEW CASTLE GAS COMPANY	NEW CASTLE	NEW CASTLE	P167	FE COMPLETE
NEW MARKET VILLAGE MHP	ELLENDALE	SUSSEX	C075	RA ON-GOING
NEW STREET	DOVER	KENT	C107	O&M
NEWARK LANDFILL	NEWARK	NEW CASTLE	P039	O&M
NEWARK MUNITION STORAGE	NEWARK	NEW CASTLE	P259	LP
NEWPORT MARSH	NEWPORT	NEW CASTLE	C242	II
NRDA BASELINE STUDY	STATEWIDE	STATEWIDE	C325	NRDA
NRDA AMOCO NEW CASTLE	NEW CASTLE	NEW CASTLE	C353	NRDA
NVF - YORKLYN	YORKLYN	NEW CASTLE	P071	FS ON-GOING
NVF STATE LINE LANDFILL, YORKLYN	YORKLYN	NEW CASTLE	P081	SI COMPLETE
O&T REALTY	NEWPORT	NEW CASTLE	P054	LP
OLD BRINE SLUDGE LANDFILL	DELAWARE CITY	NEW CASTLE	P009	RA
OLD INCINERATOR ASH LANDFILL (ESTATE OF WM. WARD)	WILMINGTON	NEW CASTLE	C179	RI ON-GOING
PARKWAY GRAVEL CO.	NEW CASTLE	NEW CASTLE	P086	LP
PEARSONS CORNER DUMP	DOVER	KENT	P104	SI COMPLETE
PIGEON POINT LANDFILL	WILMINGTON	NEW CASTLE	P027	FE ON-GOING
PORTER CHEVROLET	NEWARK	NEW CASTLE	P120	PA COMPLETE
PORTERS LANDFILL	HARRINGTON	KENT	P012	CLOSED
PRIME HOOK REFUGE LEAD REMOVAL	MILTON	SUSSEX	P306	IA/FE
PUGH DUMP	DOVER	KENT	P227	LP
QUILLEN PIT	LEWES	SUSSEX	C170	CLOSED
REICHHOLD CHEMICAL, INC.	CHESWOLD	KENT	P245	O&M
ROBSCOTT MANOR	NEWARK	NEW CASTLE	P161	LP
RT. 40 STEEL DRUM SITE	WILMINGTON	NEW CASTLE	P141	O&M
S&W CONSERVATION (DOXSEE)	LEWES	SUSSEX	C295	RI COMPLETE
SCOTT PAPER CO. - DOVER PLANT	DOVER	KENT	P060	LP
SEABOARD LUMBER	BRIDGEVILLE	SUSSEX	P251	RI COMPLETE
SEAFORD TOWN GAS	SEAFORD	SUSSEX	P061	LP
SEALAND, MT. PLEASANT	MIDDLETOWN	NEW CASTLE	P092	O&M
SIMPSON LUMBER COMPANY DUMP	DOVER	KENT	P147	SI COMPLETE
SOUTHBRIDGE GATEWAY	WILMINGTON	NEW CASTLE	P312	RI-BP
SQUARE CLUB LODGE LANDFILL	DOVER	KENT	P145	LP
ST. GEORGES BRIDGE	ST. GEORGES	NEW CASTLE	C193	FP
STANDARD CHLORINE/METACHEM (STATE)	DELAWARE CITY	NEW CASTLE	C279	IA ON-GOING
SUMMIT AIRPORT	MIDDLETOWN	NEW CASTLE	P242	RA COMPLETE
SUMMIT LANDFILL	MIDDLETOWN	NEW CASTLE	P074	FE REVIEW
SUSSEX CO. LANDFILL #1 - BRIDGEVILLE	BRIDGEVILLE	SUSSEX	P122	O&M
SUSSEX CO. LANDFILL #2 - STOCKLEY	GEORGETOWN	SUSSEX	P129	O&M
SUSSEX CO. LANDFILL #3 - ANGOLA	MILLSBORO	SUSSEX	P130	O&M
SUSSEX CO. LANDFILL #4 - ANDERSON CROSSRDS	SUSSEX	SUSSEX	P106	O&M

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED

SITE NAME	***TOWN***	***COUNTY***	***DE SITE ID #***	***PROJECTED STATUS OF REMEDIATION***
SUSSEX CO. LANDFILL #5	LAUREL	SUSSEX	P013	O&M
SUSSEX CO. LANDFILL #6 - OMAR	OMAR	SUSSEX	P123	O&M
SUSSEX COUNTY AIRPORT	GEORGETOWN	SUSSEX	P223	LP
SYNTECH	NEWARK	NEW CASTLE	P173	FP COMPLETED/RA ON-GOING
TANNERY SITES FORMERLY	WILMINGTON	NEW CASTLE	C256	RI-LP
TEAL CONSTRUCTION CO. LANDFILL	DOVER	KENT	P133	PA COMPLETE
TEXACO INC. CLAYMONT TERM	CLAYMONT	NEW CASTLE	P050	LP
THORO-KLEEN DRY CLEANING & LAUNDRY	GEORGETOWN	SUSSEX	P207	LP
TONI DRY CLEANERS	ELSMERE	NEW CASTLE	C005	RA ON-GOING
TOWNSEND - INGRAM POND	TOWNSEND	NEW CASTLE	P201	FE COMPLETE
TOWNSEND DUMP - GREARS CORNER	TOWNSEND	NEW CASTLE	P142	FE COMPLETE
TOWNSEND PROCESSING PLANT	TOWNSEND	NEW CASTLE	P200	FE COMPLETE
TRAVALINI	FRANKFORD	SUSSEX	P219	LP
TRUITT DUMP	SEAFORD	SUSSEX	P178	FE COMPLETE
USA CORP. OF ENGR. CANAL	ST. GEORGES	NEW CASTLE	P041	LP
USAF (TENANT) WILM. AIRPORT SI	WILMINGTON	NEW CASTLE	P288	LP
VALLIANT FERTILIZER CO., INC.	MILFORD	KENT	P225	LP
VICTORIA WOODS	BEAR	NEW CASTLE	C033	O&M
W.B. CLERK CO.	WILMINGTON	NEW CASTLE	C234	PP ON-GONG
WAYMAN FIRE PROTECTION (MECO DRIVE)	WILMINGTON	NEW CASTLE	C103	RD
WEBB STREET DAYCARE	WILMINGTON	NEW CASTLE	C260	LP
WELLS SITE, 1	LEWES	SUSSEX	P221	LP
WILKERSON TERRACE	MILFORD	SUSSEX	P234	LP
WILMINGTON RIVERFRONT WEST GW PROJECT	WILMINGTON	NEW CASTLE	C249	FE
WILSON CONTRACTING CO. LANDFILL	NEW CASTLE	NEW CASTLE	P146	LP
WINDY HILLS	NEWARK	NEW CASTLE	P162	LP

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 3
Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield Certified and Non-Brownfield Certified sites]

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
BROWNFIELD CERTIFIED SITES:				
0 MILLER ROAD	NEW CASTLE	NEW CASTLE	C394	REMEDIAL INVESTIGATION (RI) ON-GOING
5TH AND TATNAL	WILMINGTON	NEW CASTLE	C248	COMPLETE
12TH AND BRANDYWINE STREET	WILMINGTON	NEW CASTLE	P328	ON HOLD
38 VANDEVER AVENUE	WILMINGTON	NEW CASTLE	C382	RI ON-GOING
320 A STREET / BROWNFIELD	WILMINGTON	NEW CASTLE	C291	FP COMPLETED & RI COMPLETED
600 A STREET	WILMINGTON	NEW CASTLE	C383	
701 A STREET	WILMINGTON	NEW CASTLE	C376	
900/920 FRENCH STREET	WILMINGTON	NEW CASTLE	C206	CLOSED
1000 EAST 12TH STREET	WILMINGTON	NEW CASTLE	C404	
1190 EAST 7TH STREET	WILMINGTON	NEW CASTLE	C410	
AMOCO POLYMER PLANT FORMERLY (DURECO)	NEW CASTLE	NEW CASTLE	P084	CLOSED
BABS REAL ESTATE PROPERTY FORMERLY	WILMINGTON	NEW CASTLE	C277	OPERATION & MAINTENANCE (O&M)
BASHER LANE	HOCKESSIN	NEW CASTLE	C310	RI ON-GOING
BELL FUNERAL HOME	WILMINGTON	NEW CASTLE	P327	
BERGER BROS.	WILMINGTON	NEW CASTLE	P131	RA
BOULEVARD SITE (CHRISTINA CRESCENT)	WILMINGTON	NEW CASTLE	C331	RA
BUDD METAL	WILMINGTON	NEW CASTLE	P270	RA ON-GOING
BURNS & MCBRIDE	WILMINGTON	NEW CASTLE	P325	RI ON-GOING
CAPITOL SCRAP	DOVER	KENT	C171	RI ON-GOING/INTERIM ACTION (IA)
CARNEY HARRIS SITE FORMERLY	WILMINGTON	NEW CASTLE	C397	RI ON-GOING
CHEM SOLV PROPERTY	CHESWOLD	SUSSEX	P063	RI ON-GOING
CHRISTINA LANDING	WILMINGTON	NEW CASTLE	C321	O&M
CHRISTINA MARINA	WILMINGTON	NEW CASTLE	C293	FP
CLEVELAND HEIGHTS	NEWARK	NEW CASTLE	C367	NEGOTIATIONS
COBRA MACHINE & FABRICATION INC.	WILMINGTON	NEW CASTLE	C181	CLOSED
DE COMPRESSED STEEL	WILMINGTON	NEW CASTLE	C068	O&M
DEEMER LANDFILL	NEW CASTLE	NEW CASTLE	P045	FP COMPLETE
DEEMER STEEL – NINTH AND WASHINGTON	NEW CASTLE	NEW CASTLE	C087	CLOSED
DEL CHAPEL PLACE	NEWARK	NEW CASTLE	P163	FP
DELSTEEL PROPERTY	WILMINGTON	NEW CASTLE	C359	REMEDIAL ASSESSEMENT (RA) ON-GOING
DONAVAN PROPERTY	LEWES	SUSSEX	P151	RI ON-GOING
DOVER ICE PLANT FORMERLY	DOVER	KENT	C110	RD ON-GOING
EASTERN DISPOSAL RUBBLE PIT	DOVER	KENT	P066	FP
FORMER CHESAPEAKE SUPPLY	DOVER	KENT	C334	RI ON-GOING
HABITAT FOR HUMANITY	WILMINGTON	NEW CASTLE	C372	RA ON-GOING

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 3
Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield Certified and Non-Brownfield Certified sites]

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
BROWNFIELD CERTIFIED SITES CONTINUED:				
HARPER THEIL	WILMINGTON	NEW CASTLE	P197	RI ON-GOING
HEALD STREET CONCRETE PLANT	WILMINGTON	NEW CASTLE	C405	
HESSLER PROPERTY	WILMINGTON	NEW CASTLE	C169	BPA COMPLETE
ION POWER INC	DELAWARE CITY	NEW CASTLE	C322	RA ON GOING
JABLOW PROPERTY	WILMINGTON	NEW CASTLE	C329	RI ON-GOING
KING COLE CANNERY*	MILTON	SUSSEX	C252	O&M
LEWES BOATYARD SITE # 1	LEWES	SUSSEX	C167	RA ON-GOING
LEXINGTON AVENUE PROPERTY	SMYRNA	KENT	C357	PP
MADISON GARDENS	WILMINGTON	NEW CASTLE	C332	RA COMPLETE
MARINA OVERLOOK	WILMINGTON	NEW CASTLE	C328	
MILFORD FERTILIZER PROPERTY FORMERLY	MIDDLETOWN	NEW CASTLE	C412	
NAGA FOODS	WILMINGTON	NEW CASTLE	C369	RA ON-GOING
NEW ARCH WELDING FORMERLY	NEWARK	NEW CASTLE	C345	RI ON-GOING
NEW CASTLE AVE AND B STREET	WILMINGTON	NEW CASTLE	C396	RI ON-GOING
NORTHERN PATHWAY	WILMINGTON	NEW CASTLE	C385	RA
NVF COMPANY - NEWARK	NEWARK	NEW CASTLE	P199	O&M
NVF WILMINGTON	WILMINGTON	NEW CASTLE	C374	
NW ROSE BOWL ROAD	DOVER	KENT	C393	RI ON-GOING
ONE RIVER PLACE HEADQUARTERS	WILMINGTON	NEW CASTLE	C309	O&M
PAVILION PROJECT	WILMINGTON	NEW CASTLE	C395	
PENINSULA PARK LLC	WILMINGTON	NEW CASTLE	C147	O&M
PENINSULA PLATING FACILITY FORMERLY	BLADES	SUSSEX	P287	FP
PENINSULA VENTURES	WILMINGTON	NEW CASTLE	C294	FP
PENN DEL/ HOWARD STREET COMMERCIAL REDEVELOPMENT PROPERTY	WILMINGTON	NEW CASTLE	C057/ C401	RI ON-GOING
PETRILLO PROPERTY	NEW CASTLE	NEW CASTLE	C281	COMPLETE
RAILROAD CROSSING	WILMINGTON	NEW CASTLE	C392	RI ON-GOING
RIVERFRONT OFFICE BUILDING	WILMINGTON	NEW CASTLE	C237	ON HOLD
RIVERWALK @ DEEMERS BEACH	NEW CASTLE	NEW CASTLE	C324 / P030	RI ON-GOING
RIVERFRONT HEADQUARTERS	WILMINGTON	NEW CASTLE	C309	COMPLETE
RUSSELL STANLEY FACILITY FORMERLY/12TH STREET ASSOC.	WILMINGTON	NEW CASTLE	C300 / C222	LP
SCHWARTZ PROPERTY	WILMINGTON	NEW CASTLE	C389	RI ON-GOING
SIP PROPERTY	WILMINGTON	NEW CASTLE	C407	RI ON-GOING
SPEAKMAN TOWNHOMES	WILMINGTON	NEW CASTLE	C347	RA ON-GOING
SUSSEX MATERIALS	MILFORD	KENT	C342	FP ON-GOING
TIMMONS MARINA FORMERLY	DAGSBORO	SUSSEX	C360	FP COMPLETE
UP THE CREEK RESTURANT	WILMINGTON	NEW CATLE		RI ON-GOING
WILEY CORK	WILMINGTON	NEW CASTLE	P324	PP
WILMINGTON ROLLING MILL	WILMINGTON	NEW CASTLE	C198	PP
VOLUNTARY CLEANUP PROGRAM SITES:				
100 WALNUT STREET	WILMINGTON	NEW CASTLE	C114	RI COMPLETE
1000 FRENCH STREET	WILMINGTON	NEW CASTLE	C115	O&M

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 3
Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield Certified and Non-Brownfield Certified sites]

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
121 N. POPLAR STREET	WILMINGTON	NEW CASTLE	C066	O&M
12TH STREET ASSOCIATES/ FORMER RUSSELL STANLEY	WILMINGTON	NEW CASTLE	C222 / C300	FE
200 & 206 MARYLAND AVENUE	WILMINGTON	NEW CASTLE	C217	O&M
210 GREEN HILL AVENUE	WILMINGTON	NEW CASTLE	C080	O&M
2621 PHILADELPHIA PIKE	CLAYMONT	NEW CASTLE	C296	CLOSED
415-427 TATNALL STREET	WILMINGTON	NEW CASTLE	C248	RI COMPLETE
524 A&B SOUTH WALNUT ST.	WILMINGTON	NEW CASTLE	C235	O&M
560 TERMINAL AVE - VCP FILED	WILMINGTON	NEW CASTLE	C123	O&M
900 A STREET	WILMINGTON	NEW CASTLE	C346	SITE INSPECTION (SI) COMPLETE
A STREET DELDOT	WILMINGTON	NEW CASTLE	C308	PROPOSED PLAN (PP)
A.M. DOMINO JR. SALVAGE CO	WILMINGTON	NEW CASTLE	C173	RI ON-GOING
A-1 AUTO PARTS	WILMINGTON	NEW CASTLE	C172	RI ON-GOING
AMERICAN TANK CLEANING CO	WILMINGTON	NEW CASTLE	C180	RI ON-GOING
AMP	NEWARK	NEW CASTLE	P248	RD/RA AGREEMENT COMPLETE
AMTRAK CNOCENTER	WILMINGTON	NEW CASTLE	C084	O&M
AMTRAK WILMINGTON REFUELING FACILITY	WILMINGTON	NEW CASTLE	P266	RI ON-GOING
ARCHIVES BUILDING	DOVER	KENT	C133	O&M
ASTROPOWER FACILITY FORMERLY	WILMINGTON	NEW CASTLE	C344	FE COMPLETE
BANCROFT MILLS	WILMINGTON	NEW CASTLE	C130	FP
BARCROFT COMPANY	LEWES	SUSSEX	P037	RI ON-GOING
BAYSHORE CARD AND TRUCK RENTAL	NEW CASTLE	NEW CASTLE	C162	O&M
524 A&B SOUTH WALNUT ST.	WILMINGTON	NEW CASTLE	C235	O&M
560 TERMINAL AVE - VCP FILED	WILMINGTON	NEW CASTLE	C123	O&M
900 A STREET	WILMINGTON	NEW CASTLE	C346	SITE INSPECTION (SI) COMPLETE
A STREET DELDOT	WILMINGTON	NEW CASTLE	C308	PROPOSED PLAN (PP)
A.M. DOMINO JR. SALVAGE CO	WILMINGTON	NEW CASTLE	C173	RI ON-GOING
A-1 AUTO PARTS	WILMINGTON	NEW CASTLE	C172	RI ON-GOING
AMERICAN TANK CLEANING CO	WILMINGTON	NEW CASTLE	C180	RI ON-GOING
AMP	NEWARK	NEW CASTLE	P248	RD/RA COMPLETE
AMTRAK CNOCENTER	WILMINGTON	NEW CASTLE	C084	O&M
AMTRAK WILMINGTON REFUELING FACILITY	WILMINGTON	NEW CASTLE	P266	RI ON-GOING
ARCHIVES BUILDING	DOVER	KENT	C133	O&M
ASTROPOWER FACILITY FORMERLY	WILMINGTON	NEW CASTLE	C344	FE COMPLETE
BANCROFT MILLS	WILMINGTON	NEW CASTLE	C130	FP
BARCROFT COMPANY	LEWES	SUSSEX	P037	RI ON-GOING
BAYSHORE CARD AND TRUCK RENTAL	NEW CASTLE	NEW CASTLE	C162	O&M
BLUE BALL DAIRY BARN	WILMINGTON	NEW CASTLE	C307	CLOSED
BRANDYWINE FIBERS	WILMINGTON	NEW CASTLE	C109	FS COMPLETE
CABEAN SQUARE	WILMINGTON	NEW CASTLE	C081	O&M
CAPITOL CLEANERS	DOVER	KENT	C018	RI ON-GOING
CENTERVILLE ROAD PCE	CENTERVILLE	NEW CASTLE	C290	LOW PRIORITY (LP)

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 3
Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield Certified and Non-Brownfield Certified sites]

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
CHADWICK APARTMENTS	WILMINGTON	NEW CASTLE	C285	CLOSED
CHICAGO BRIDGE & IRON CO.	NEW CASTLE	NEW CASTLE	P038	O&M
CHRISTINA LABS	WILMINGTON	NEW CASTLE	C219	FP COMPLETE
CHRISTINA RIVER PEDISTRIAN PARKWAY	WILMINGTON	NEW CASTLE	C139	O&M
CITY OF DOVER - PUBLIC WORKS	DOVER	KENT	P152	CLOSED
CITY OF NEWARK BIKEWAY	NEWARK	NEW CASTLE	C194	O&M
CLAYVILLE DUMP	CHRISTIANA	NEW CASTLE	P095	FP
CLEVELAND AVE LANDFILL	NEWARK	NEW CASTLE	P052	RI ON-GOING
COMMERCE STREET	WILMINGTON	NEW CASTLE	C072	FP
CSX PROPERTY	WILMINGTON	NEW CASTLE	C044	O&M
CURTIS CROWN PAPER COMPANY FORMERLY	NEWARK	NEW CASTLE	C266	CLOSED
DAGSBORO SUBSTATION FORMERLY	DAGSBORO	SUSSEX	C287	RD ON-GOING
DCI PROPERTY	WILMINGTON	NEW CASTLE	C104	RI ON-GOING
DEEMER STEEL OU2	NEW CASTLE	NEW CASTLE	C244	CLOSED
DEEMER STEEL OU3	NEW CASTLE	NEW CASTLE	C245	CLOSED
DEEMERS BEACH DUMP	NEW CASTLE	NEW CASTLE	P078	SOLID WASTE
DEL CHAPEL OU2	NEWARK	NEW CASTLE	C124	FP
DEL CHAPEL OU3	NEWARK	NEW CASTLE	C125	FP
DEL CHAPEL OU4	NEWARK	NEW CASTLE	C221	FS
DEL TECH - WILMINGTON	WILMINGTON	NEW CASTLE	C089	O&M
DELAWARE CAR COMPANY	WILMINGTON	NEW CASTLE	C187	O&M
DELAWARE JOB CORPS	WILMINGTON	NEW CASTLE	C241	CLOSED
DELAWARE OLDS	WILMINGTON	NEW CASTLE	C289	FP
DIAMOND OIL	WILMINGTON	NEW CASTLE	C129 / C112	O&M
DON WILSON AUTO PARTS	WILMINGTON	NEW CASTLE	C174	RI ON-GOING
DP&L ELSMERE SUBSTATION FORMERLY	ELSMERE	NEW CASTLE	C186	FP
DP&L SUB/DUPONT CHRISTINA LABS	WILMINGTON	NEW CASTLE	C074	CLOSED
DRAVO MARSH	WILMINGTON	NEW CASTLE	C041	CLOSED
DRAVO SHIPYARD - AMER	WILMINGTON	NEW CASTLE	C092	O&M
DRAVO SHIPYARD - HARBOR	WILMINGTON	NEW CASTLE	C096	O&M
DUPONT HASKELL LABS	GLASGOW	NEW CASTLE	P125	O&M
EAGLE RUN	WILMINGTON	NEW CASTLE	C039	RD ON-GOING
ELECTRIC HOSE & RUBBER RECON	WILMINGTON	NEW CASTLE	P174	RI ON-GOING
ESTATE OF LESTER NOLAN	WILMINGTON	NEW CASTLE	P165	O&M
FAIRFAX VALET CLEANERS PROPERTY	WILMINGTON	NEW CASTLE	C283	RI ON-GOING
FAWCETT PROPERTY	WILMINGTON	NEW CASTLE	C189	CLOSED
FIFTH AND CHURCH STREET	WILMINGTON	NEW CASTLE	C082	O&M
FIFTH AND DUPONT	WILMINGTON	NEW CASTLE	C236	FE
FIVE POINTS FIRE COMPANY	WILMINGTON	NEW CASTLE	C168	O&M
FRAZIER'S PIT	DOVER	KENT	P154	O&M
GM/WILM. ASSEMBLY PLANT	NEWPORT	NEW CASTLE	C149	RI ON-GOING
GEORGE GRAY SCHOOL	WILMINGTON	NEW CASTLE	C138	RI ON-GOING
GEORGETOWN COAL GAS	GEORGETOWN	SUSSEX	P188	RD ON-GOING
GEORGETOWN SUBSTATION FORMERLY	GEORGETOWN	SUSSEX	C286	RI ON-GOING

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 3
Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield Certified and Non-Brownfield Certified sites]

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
GILDEA NURSERY FORMERLY	NEWARK	NEW CASTLE	C251	NO FURTHER ACTION (NFA)
GROWMARK FS - MILFORD	MILFORD	KENT	C326	RI ON-GOING
HARVEY & HARVEY LANDFILL	WILMINGTON	NEW CASTLE	P047	O&M
HAY STREET SLUDGE DRYING	WILMINGTON	NEW CASTLE	P024	PP ON-GONG
HOLLY OAK SUBSTATION FORMERLY	WILMINGTON	NEW CASTLE	C200	O&M
ICI - OU2	NEW CASTLE	NEW CASTLE	C071	CLOSED
ICI AMERICAS - ATLAS POINT	NEW CASTLE	NEW CASTLE	P049	FS
INTERNATIONAL PETROLEUM CORPORATION	WILMINGTON	NEW CASTLE	C278	O&M
INDUSTRIAL PRODUCTS, INC. (RIVERWALK @ DEEMERS BEACH)	NEW CASTLE	NEW CASTLE	P030 / C324	RI ON-GOING
J.G. 'TOWNSEND CANNERY	GEORGETOWN	SUSSEX	P208	RD ON-GONG
J.G. TOWNSEND OU1	GEORGETOWN	SUSSEX	C338	RI-ON-GONG
JACKSON PIT	LEWES	SUSSEX	P149	O&M
JUNIOR'S AUTO PARTS	WILMINGTON	NEW CASTLE	C176	RI ON-GOING
KANEKA CORPORATION	DELAWARE CITY	NEW CASTLE	C292	NFA
KENT BUILDING	WILMINGTON	NEW CASTLE	C197	O&M
KENT COUNTY LANDFILL - HOUSTON	HOUSTON	SUSSEX	P029	O&M
KENTON LANDFILL - DELDOT	KENTON	KENT	P108	O&M
KENTON LANDFILL #2	KENTON	KENT	C037	NFA
KIRK BUILDING PROPERTY	WILMINGTON	NEW CASTLE	C132	O&M
KREIGER - FINGER PROPERTY	WILMINGTON	NEW CASTLE	C067	PP ON-GOING
LAMPLUGH PROPERTY	WILMINGTON	NEW CASTLE	C319	RI ON-GOING
LEWES COAL GAS	LEWES	SUSSEX	P190	O&M
MADISON STREET CONNECTION	WILMINGTON	NEW CASTLE	C085	O&M
MAFFETT 12TH STREET PROPERTY	WILMINGTON	NEW CASTLE	C299	FP ON-GONG
MARCUS HOOK LIGHTHOUSE	WILMINGTON	NEW CASTLE	C354	NFA
MARYLAND AVENUE & I-95	WILMINGTON	NEW CASTLE	C099	O&M
MAY B. LEASURE ELEMENTARY SCHOOL	BEAR	NEW CASTLE	C088	O&M
MERKIN AUTO SPRING COMPANY	WILMINGTON	NEW CASTLE	C175	RI ON-GOING
MOORE DUMP	SEAFORD	SUSSEX	P202	O&M
MORRIS WORK RELEASE CENTER	DOVER	KENT	C143	O&M
MOTOR WHEEL CORPORATION	NEWARK	NEW CASTLE	P175	O&M
MOVABLE FEAST	WILMINGTON	NEW CASTLE	C063	O&M
NANTICOKE HOMES	SEAFORD	SUSSEX	P235	RI COMPLETE
NEW CASTLE DEEMER STEEL	NEW CASTLE	NEW CASTLE	P045	RI ON-GOING
NEW CASTLE FIRE SCHOOL	WILMINGTON	NEW CASTLE	C064	O&M
NEWARK LUMBER	NEWARK	NEW CASTLE	C140	O&M
OLD LIMESTONE ROAD GARAGE	WILMINGTON	NEW CASTLE	C190	NFA
ONE CHRISTINA CENTER	WILMINGTON	NEW CASTLE	C076	O&M
PORT OF WILM. - NORTH AMERICAN SMELTING CO.	WILMINGTON	NEW CASTLE	P230	CLOSED
PORT OF WILM. WAREHOUSE	WILMINGTON	NEW CASTLE	C341	CLOSED
POTTS PROPERTY (DEL	WILMINGTON	NEW CASTLE	P169	RA COMPLETE

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 3
Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2006 through 2007
[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield Certified and Non-Brownfield Certified sites]

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
CONTRACTING)				
PURE GREEN INDUSTRIES, INC.	WILMINGTON	NEW CASTLE	C054	O&M
RAINTREE	NEWARK	NEW CASTLE	P171	CLOSED
RED LION	BEAR	NEW CASTLE	C100	O&M
RIVERFRONT PARK	WILMINGTON	NEW CASTLE	C116	O&M
RIVERWALK PHASE V & VI SITE	WILMINGTON	NEW CASTLE	C164	O&M
RODNEY VILLAGE SHOPPING CENTER	DOVER	KENT	C288	RD ON-GOING
RT. 4 ORCHARD	NEWARK	NEW CASTLE	C271	FP COMPLETE
SARDO AND SONS / DEDO	WILMINGTON	NEW CASTLE	C105	O&M
SCHMALBACH PUMPHOUSE	WILMINGTON	NEW CASTLE	C297	RI ON-GOING
SCULL PROPERTY	DOVER	KENT	P153	CLOSED
SHUSTERS AUTO SALVAGE	WILMINGTON	NEW CASTLE	C178	RI ON-GOING
SUNDAY BREAKFAST MISSION	WILMINGTON	NEW CASTLE	C083	O&M
SUNOCO TANK FARM FORMERLY	WILMINGTON	NEW CASTLE	C238	RI/FS ON-GOING
SUSSEX LUMBER CO.	BRIDGEVILLE	SUSSEX	P118	O&M
TWO GUYS AUTO PARTS	WILMINGTON	NEW CASTLE	C177	RI ON-GOING
VETS WELDING COMPANY / DEDO	WILMINGTON	NEW CASTLE	C276	PP ON-GOING
VETS WELDING/ EAST 7TH STREET PENINSULA	WILMINGTON	NEW CASTLE	C254	RI ON-GOING
WEST STREET CONNECTOR	WILMINGTON	NEW CASTLE	C157	O&M
WILMINGTON COAL GAS - SOUTHERN SECTION	WILMINGTON	NEW CASTLE	P114	RD ON-GOING
WILMINGTON COAL GAS - WEST	WILMINGTON	NEW CASTLE	C043	RI ON-GOING
WILMINGTON COAL GAS - NORTH	WILMINGTON	NEW CASTLE	C046	CLOSED
WILMINGTON PIECE DYE	WILMINGTON	NEW CASTLE	C304	FE ON-GOING
WILMINGTON PUBLIC WORKS YARD	WILMINGTON	NEW CASTLE	C090	CLOSED
WILMINGTON PUBLIC WORKS YARD OU1	WILMINGTON	NEW CASTLE	C330	CLOSED
WILMINGTON PUBLIC WORKS YARD OU2	WILMINGTON	NEW CASTLE	C333	CLOSED
WILMINGTON TRANSIT YARD	WILMINGTON	NEW CASTLE	C091	O&M
WILSON STREET	WILMINGTON	NEW CASTLE	C108	O&M

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 4
SIRB-HSCA Federally Participating Active Sites
Fiscal Years Ending 2006 through 2007
[Includes National Priority List/U.S. Environmental Protection Agency Lead, Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-Petroleum Sites/Portions]

SITE NAME	***TOWN***	***COUNTY***	***DE SITE ID #***	***PROJECTED STATUS OF REMEDIATION***
NATIONAL PRIORITIES LIST (NPL) SITES:				
ARMY CREEK LANDFILL	NEW CASTLE	NEW CASTLE	P001	OPERATION & MAINTENANCE (O&M)
ARMY CREEK NRDA	NEW CASTLE	NEW CASTLE	X009	NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA)
CHEM-SOLV INC.	CHESWOLD	KENT	P063	O&M
COKERS LANDFILL #1 & #2	DOVER	KENT	P004	O&M
DELAWARE CITY PVC PLANT	DELAWARE CITY	NEW CASTLE	P007	GROUNDWATER MONITORING
DELAWARE SAND & GRAVEL LANDFILL	NEW CASTLE	NEW CASTLE	P017	O&M
DOVER GAS LIGHT CO.	DOVER	KENT	P057	REMEDIAL ASSESSEMENT (RA) ON-GOING
DUPONT NEWPORT NRDA	NEWPORT	NEW CASTLE	X009	NRDA
E.I. DUPONT NEWPORT LANDFILL	NEWPORT	NEW CASTLE	P020	O&M
HALBY CHEMICAL	WILMINGTON	NEW CASTLE	P067	O&M
HALBY NRDA	WILMINGTON	NEW CASTLE	C191	RA ON-GOING
HARVEY & KNOTT	NEW CASTLE	NEW CASTLE	P040	O&M
KOPPERS CO. FACILITIES	NEWPORT	NEW CASTLE	P019	REMEDIAL DESIGN (RD) COMPLETE
KOPPERS NRDA	NEWPORT	NEW CASTLE	C352	NRDA
METAL MASTERS	SMYRNA	KENT	P043	O&M
NCR CORP.	MILLSBORO	SUSSEX	P042	RA ON-GOING
NEW CASTLE SPILL	NEW CASTLE	NEW CASTLE	P033	RA ON-GONG
STANDARD CHLORINE	DELAWARE CITY	NEW CASTLE	P053	REMEDIAL DESIGN (RD) ON-GOING
STANDARD CHLORINE/METACHEM	DELAWARE CITY	NEW CASTLE	P321	RD ON-GOING
TYBOUTS CORNER LANDFILL	NEW CASTLE	NEW CASTLE	P028	O&M
WILDCAT LANDFILL	DOVER	KENT	P011	O&M
CURRENT & FORMERLY USED DEPARTMENT OF DEFENSE (FUDS/DOD) SITES:				
BROADKILL BEACH FIRE CONTROL STATION	MILTON	SUSSEX	P309	CLOSED
CAPE HENLOPEN FIRE CONTROL STATION	LEWES	SUSSEX	P310	LOW PRIORITY (LP)
DELAWARE AIR NATIONAL GUARD	NEW CASTLE	NEW CASTLE	C003	REMEDIAL INVESTIGATION (RI)/ FEASIBILITY STUDY (FS) ON-GOING
DOVER AIR FORCE BASE (5 AREAS)	DOVER	KENT	P031	REMEDIAL DESIGN (RD)/RA RECORD OF DECISION
FORT DELAWARE STATE PARK	DELAWARE CITY	NEW CASTLE	C018	LP
FORT MILES	LEWES	SUSSEX	C119	RI/FS ON-GOING
FORT SAULSBURY	MILFORD	SUSSEX	P298	LP
CURRENT & FORMERLY USED DEPARTMENT OF DEFENSE (FUDS/DOD) SITES (CONTINUED):				
GOVERNOR BACON HEALTH CENTER	DELAWARE CITY	NEW CASTLE	C007	RI/FS COMPLETE

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 4
SIRB-HSCA Federally Participating Active Sites
Fiscal Years Ending 2006 through 2007
[Includes National Priority List/U.S. Environmental Protection Agency Lead, Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-Petroleum Sites/Portions]

SITE NAME	***TOWN***	***COUNTY***	***DE SITE ID #***	***PROJECTED STATUS OF REMEDIATION***
NEW CASTLE ARMY AIRFIELD	NEW CASTLE	NEW CASTLE	C118	FACILITY EVALUATION (FE)-LP
PORT PENN ORDNANCE PLANT	PORT PENN	NEW CASTLE	P304	LP
USN NAVAL FACILITY - LEWES	LEWES	SUSSEX	P172	LP
PRE-REMEDIAL SITE/PRELIMINARY ASSESSMENT GRANT (PA/SI) SITES:				
1201 NORTHEAST BOULEVARD	WILMINGTON	NEW CASTLE	P313	SITE INSTPECTION (SI) COMPLETE
700 A STREET	WILMINGTON	NEW CASTLE	C340	SI COMPLETE
AMTRAK WILMINGTON RAILYARD	WILMINGTON	NEW CASTLE	P170	LP
AMTRAK WILMINGTON TRAIN YARD WEST YARD	WILMINGTON	NEW CASTLE	P170	BROWNFIELDS PRELIMINARY ASSESSMENT (BPA) COMPLETE
ATLAS SANITATION	WILMINGTON	NEW CASTLE	P280	PA COMPLETE
BANCROFT MILLS - PRE-REMEDIAL	WILMINGTON	NEW CASTLE	C101	O&M
BELL ALLEY	WILMINGTON	NEW CASTLE	P286	LP
BORDEN CHEMICAL CO., SMYRNA	SMYRNA	KENT	P022	LP
BRINE SLUDGE LANDFILL	DELAWARE CITY	NEW CASTLE	P296	RA
CARPENTER BORROW PIT	MILFORD	SUSSEX	P233	SI ON-GOING
CHAPMANS ROAD	NEWARK	NEW CASTLE	C204	SI COMPLETE
CHROME DEPOSIT	NEWARK	NEW CASTLE	P322	SI COMPLETE
COKER SAND PIT	DOVER	KENT	P102	SI COMPLETE
CURTIS PAPER COMPANY - PLANT SITE	NEWARK	NEW CASTLE	C153	BPA COMPLETE
DELACOTE CORP./EASTWIND	SMYRNA	KENT	P290	SI COMPLETE
DELAWARE CAR CO. - PRE-REMEDIAL	WILMINGTON	NEW CASTLE	C059	FS COMPLETE
DIAMOND OIL - PRE-REMEDIAL	WILMINGTON	NEW CASTLE	C112 / C129	O&M
DONOHOS PAINT MFG.	DOVER	KENT	C312	PA ON-GOING
DOVER BULK OIL STORAGE	DOVER	KENT	C313	CLOSED
DOVER MACHINE WORKS	DOVER	KENT	C314	PA ON-GOING
DOVER WEST B COCA COLA	DOVER	KENT	C240	PA ON-GOING
DOVER WEST SIDE	DOVER	KENT	C212	CLOSED
DOVER WEST SIDE (B)	DOVER	KENT	C213	CLOSED
DP&L KRAPF MARSH	WILMINGTON	NEW CASTLE	C073	LP
DRAKE AUTO	TOWNSEND	NEW CASTLE	C316	SI COMPLETE
ELBERT PARK	WILMINGTON	NEW CASTLE	C327	LP
ESHAM-DAVIS FILL AREA	SELBYVILLE	SUSSEX	P239	PA COMPLETE
ESTATE OF WILLIAM C. WARD (OLD INCINERATOR ASH LANDFILL)	WILMINGTON	NEW CASTLE	C272	BPA COMPLETE
FITZGERALD'S AUTO SALVAGE	LINCOLN	SUSSEX	C315	SI COMPLETE
FITZGERALD'S GLASS	LINCOLN	SUSSEX	C339	PA COMPLETE
GORE, WL & ASSOC., INC. - NEWARK	NEWARK	NEW CASTLE	P214	PA COMPLETE
HARRINGTON ELLA	MILFORD	KENT	P226	PA COMPLETE
PRE-REMEDIAL SITE/PRELIMINARY ASSESSMENT GRANT (PA/SI) SITES (CONTINUED):				
HELEN CHAMBERS PARK - PR	WILMINGTON	NEW CASTLE	C145	O&M

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 4
SIRB-HSCA Federally Participating Active Sites
Fiscal Years Ending 2006 through 2007
[Includes National Priority List/U.S. Environmental Protection Agency Lead, Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-Petroleum Sites/Portions]

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*PROJECTED STATUS OF REMEDIATION*
HERBICIDE SPILL	FOWLERS BEACH	SUSSEX	P263	SI COMPLETE
HESSLER PROPERTY	WILMINGTON	NEW CASTLE	C169	BPA COMPLETE
HOCKESSIN GW	HOCKESSIN	NEW CASTLE	C37	PA ON-GOING
HOMALITE	WILMINGTON	NEW CASTLE	P256	SI COMPLETE
JULIANO	WILMINGTON	NEW CASTLE	P126	LP
LEWES BOAT RAMP	LEWES	SUSSEX	P319	BPA COMPLETE
LILLY FASTENERS	NEWARK	NEW CASTLE	P295	SI COMPLETE
LIN LEIGH, INC.	LEWES	SUSSEX	P222	PA COMPLETE
LOCKE PROPERTY	SEAFORD	SUSSEX	P216	PA COMPLETE
LOWE SITE	LEWES	SUSSEX	P217	PA COMPLETE
MAYS BODY SHOP	DOVER	KENT	P273	PA COMPLETE
MT. PLEASANT CHURCH DUMP	MT. PLEASANT	NEW CASTLE	P179	FE COMPLETE/ SI ON-GOING
MT. PLEASANT RAILROAD DUMP	MIDDLETOWN	NEW CASTLE	P079	PA COMPLETE
NEWARK CONCRETE CO.	NEWARK	NEW CASTLE	P035	SI COMPLETE
NEWPORT DRUM	NEWPORT	NEW CASTLE	P229	PA COMPLETE
OLIN CORP. - SUNOLIN CHEM	WILMINGTON	NEW CASTLE	P059	PA COMPLETE
OWENS STATION	GREENWOOD	SUSSEX	C350	ON-GOING
PARADEE OIL - DOVER	DOVER	KENT	P231	SI COMPLETE
PURINA TOWER (B)	WILMINGTON	NEW CASTLE	C264	RI ON-GOING
REEVIS & REEVIS CLAY PIT	HOCKESSIN	NEW CASTLE	P072	SI ON-ONGOING
SALEM CHURCH - MUDDY RUN DUMP	NEW CASTLE	NEW CASTLE	P193	SI COMPLETE
SES INC.	NEWARK	NEW CASTLE	P062	PA COMPLETE
SOUTH WILMINGTON MARSH: AREA 1	WILMINGTON	NEW CASTLE	C336	SI COMPLETE
SOUTH WILMINGTON MARSH: AREA 2	WILMINGTON	NEW CASTLE	C337	SI COMPLETE
SPATZ FIBERGLASS	YORKLYN	NEW CASTLE	P166	PA COMPLETE
STEVENSON LANE	GEORGETOWN	SUSSEX	P224	PA COMPLETE
SUNOCO MARCUS HOOK REFINERY	WILMINGTON	NEW CASTLE	C303	SI ON-GOING
TRI STATE - EAST 7TH STREET PENINSULA	WILMINGTON	NEW CASTLE	C216	O&M
WILMINGTON MUNICIPAL INCINERATOR FORMERLY (KUHN PROPERTY)	WILMINGTON	NEW CASTLE	C273	BPA COMPLETE
WILMINGTON SKATE PARK	WILMINGTON	NEW CASTLE	C262	BPA COMPLETE
WILMINGTON TRAIN YARD	WILMINGTON	NEW CASTLE	P159	LP
WYOMING DUMP	WYOMING	KENT	P276	SI COMPLETE
SUBTITLE C PETROLEUM & NON-PETROLEUM (TBA-P/TBA) SITES:				
201 GOLD PROPERTY	WILMINGTON	NEW CASTLE	P323	RI ON-GOING
CHESAPEAKE SUPPLY FORMERLY	DOVER	KENT	C334	LP
JB DRY CLEANERS	MILFORD	KENT	C280	BF INVESTIGATION
PENN DEL CORNER LOT	WILMINGTON	NEW CASTLE	P317	BPA COMPLETE
PENN DEL WOODED LOT	WILMINGTON	NEW CASTLE	P318	BPA COMPLETE

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 5
ECDI Program Reimbursements Life-to-Date
Through Fiscal Year 2007

YEAR	CALENDAR YEAR	FISCAL YEAR		YEAR	CALENDAR YEAR	FISCAL YEAR
1991	$222,997.22	$140,801.83		1999	$1,579,723.01	$1,350,000.00
1992	$810,668.66	$310,819.39		2000	$996,604.04	$1,277,250.76
1993	$679,816.48	$845,071.64		2001	$1,185,883.65	$1,175,521.03
1994	$740,576.58	$850,000.00		2002	$1,465,134.63	$1,230,998.34
1995	$1,622,330.81	$1,300,751.69		2003	$1,233,716.12	$1,598,808.00
1996	$1,075,020.68	$1,267,703.86		2004	$933,849.38	$1,226,271.34
1997	$1,578,966.93	$1,360,025.62		2005	$1,252,163.15	$1,677,207.09
1998	$1,158,735.31	$1,350,000.00		2006	$721,056.63	$1,051,731.45
				TOTAL	**$17,257,243.28**	**$18,012,962.04**

Table 6
ECDI Program 5-Year Active Site Listing & Budget
Fiscal Years 2009 – 2013

SITE NAME	TOWN	COUNTY	SITE ID #	PROJECTED BUDGET	ESTIMATED TIME OF COMPLETION
ANDREWS MARKET	DOVER	KENT	1-000132	$20,000	3 MONTHS
SHULTIES MARKET	WYOMING	KENT	1-000151	165,000	2 YEARS
SHELL, DOVER	DOVER	KENT	1-000180	40,000	1 YEAR
MOBIL CHESWOLD, BILL'S SERVICE	CHESWOLD	KENT	1-000183	150,000	3 YEARS
FELTON MOBIL	FELTON	KENT	1-000186	600,000	4 YEARS
KINGS LITTLE HEAVEN	FREDERICA	KENT	1-000209	80,000	1 YEAR
SHORE STOP #57, MOORE'S LAKE	DOVER	KENT	1-000262	150,000	3-5 YEARS
WEBB ACRES MINI MART/ FARMINGTON MARKET	FARMINGTON	KENT	1-000388	80,000	2 YEARS
KING'S MEDD MARKET #2	MILFORD	KENT	1-000482	100,000	1 YEAR
FORBES STEEL AND WIRE CORP.	WILMINGTON	NEW CASTLE	3-000174	20,000	1 YEAR
SHELL, GLASGOW	NEWARK	NEW CASTLE	3-000187	60,000	2 YEARS
SHELL, FOULK & SILVERSIDE	WILMINGTON	NEW CASTLE	3-000199	220,000	3-5 YEARS
SHELL, LIMESTONE	WILMINGTON	NEW CASTLE	3-000200	125,000	3-5 YEARS
SHELL, OGLETOWN & MARROWS	NEWARK	NEW CASTLE	3-000208	190,000	3-5 YEARS
CONOCO STORE #08003 (FORMER KAYO)	ODESSA	NEW CASTLE	3-000248	150,000	2 YEARS
GLASGOW SEAFOOD - ANTHONY AUGUST	NEWARK	NEW CASTLE	3-000283	100,000	2 YEARS
EXXON CASTLE MALL, HENRY GALVIN	NEWARK	NEW CASTLE	3-000332	150,000	3 YEARS
EXXON, OGLETOWN & HARMONY	NEWARK	NEW CASTLE	3-000341	90,000	2 YEARS
EXXON, FOULK & SILVERSIDE	WILMINGTON	NEW CASTLE	3-000349	80,000	2 YEARS
MOBIL OIL SS# 15-L6E	NEWARK	NEW CASTLE	3-000360	100,000	1 YEARS
7-11 NEW CASTLE	NEWARK	NEW CASTLE	3-000396	75,000	2 YEARS
7-11, #1126-24042	WILMINGTON	NEW CASTLE	3-000397	150,000	4 YEARS
KINGS MEDD #1 DIARY MARKET	MILFORD	SUSSEX	5-000137	100,000	1 YEAR
PEP UP #2	BRIDGEVILLE	SUSSEX	5-000153	120,000	1 YEARS
PEP UP #10	DAGSBORO	SUSSEX	5-000155	50,000	2 YEARS
PEP UP #11	REHOBOTH	SUSSEX	5-000156	1,500,000	4 YEARS
MASSEY'S AMOCO	SEAFORD	SUSSEX	5-000161	85,000	2 YEARS
DISCOUNT GAS	GEORGETOWN	SUSSEX	5-000162	10,000	6 MONTHS
HOCKER'S GROCERY & DELI	CLARKSVILLE	SUSSEX	5-000165	50,000	2 YEARS
PEP UP #18	MILLSBORO	SUSSEX	5-000184	250,000	3 YEARS
PETREA & SON, INC.	SEAFORD	SUSSEX	5-000209	100,000	2 YEARS
WRIGHT'S EXXON	MILTON	SUSSEX	5-000273	115,000	3 YEARS
DAGSBORO QUICK STOP	DAGSBORO	SUSSEX	5-000314	20,000	2 YEARS
MILLVILLE SERVICE CENTER (AKA CATHERINE JUSTICE)	MILLVILLE	SUSSEX	5-000316	180,000	4 YEARS
MILFORD MOBIL	MILFORD	SUSSEX	5-000318	60,000	2 YEARS
LEWES BULK PLANT	LEWES	SUSSEX	5-000477	35,000	1 YEAR

SITE NAME	TOWN	COUNTY	SITE ID #	PROJECTED BUDGET	ESTIMATED TIME OF COMPLETION
DELAWARE SPORTING GALLERY	SEAFORD	SUSSEX	5-000624	50,000	1 YEAR
BODIES DAIRY MKT.	GEORGETOWN	SUSSEX	5-000287	50,000	1.5 YEARS
			TOTAL	$5,670,000	

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 7
FIRST Fund Project Statuses Life to Date
Through Fiscal Year 2007

SITE NAME	TOWN	COUNTY	SITE ID #	STATUS/DETERMINATION
TREXLER TOWING AND REPAIR	DOVER	KENT	1-000112	ON-GOING- CORRECTIVE ACTION
EARL'S MINI MART	SMYRNA	KENT	1-000113	COMPLETE- NO FURTHER ACTION (NFA)
REYNOLDS PROPERTY	FELTON	KENT	1-000527	COMPLETE- NFA
PARADISE NURSERY	SMYRNA	KENT	1-000538	ON-GOING- CORRECTIVE ACTION
FLEET REFINISHING	MILFORD	KENT	1-000547	ON-GOING- CORRECTIVE ACTION
KEN MEREDITH & SON	HARRINGTON	KENT	1-000574	ON-GOING- CORRECTIVE ACTION
HOUSTON MINI MARK (FORMERLY)	HOUSTON	KENT	1-000628	COMPLETE- NFA
1050 FORREST AVE. RESIDENCE	DOVER	KENT	1-000681	ON-GOING- CORRECTIVE ACTION
R. L. EWING SERVICE STATION	SANDTOWN	KENT	1-000695	ON-GOING- CORRECTIVE ACTION
JONES ATLANTIC	WILMINGTON	NEW CASTLE	3-000288	COMPLETE- NFA
TRADERS GULF	ODESSA	NEW CASTLE	3-000313	ON-GOING- CORRECTIVE ACTION
AMOCO (FORMERLY)	NEW CASTLE	NEW CASTLE	3-000370	COMPLETE- NFA
SYNTHESIS TECHNOLOGIES (FORMERLY)	NEWARK	NEW CASTLE	3-000808	ON-GOING- CORRECTIVE ACTION
WILSON'S RADIATOR SHOP	NEW CASTLE	NEW CASTLE	3-001123	COMPLETE- NFA
HI-TECH, INC.	WILMINGTON	NEW CASTLE	3-001159	ON-GOING- CORRECTIVE ACTION
PICHETTE ENGINEERING	DELAWARE CITY	NEW CASTLE	3-001572	ON-GOING- CORRECTIVE ACTION
H&R REPAIR (FORMERLY KIRKWOOD ARCO)	KIRKWOOD	NEW CASTLE	3-001826	ON-GOING- CORRECTIVE ACTION
KEN'S TRUCK & AUTO	SMYRNA	NEW CASTLE	3-001827	COMPLETE- NFA
WESS PROPERTY	WILMINGTON	NEW CASTLE	3-001898	COMPLETE- NFA
BULESTAR TEXACO (FORMERLY)	MIDDLETOWN	NEW CASTLE	3-001904	COMPLETE- NFA
WOLLEYHAN (FORMERLY)	WILMINGTON	NEW CASTLE	3-002089	ON-GOING- CORRECTIVE ACTION
COCHRAN RESIDENCE	MIDDLETOWN	NEW CASTLE	3-002091	COMPLETE- NFA
WILMINGTON ROLLING MILLS	WILMINGTON	NEW CASTLE	3-002094	COMPLETE- NFA
LOBOZZO RESIDENCE	WILMINGTON	NEW CASTLE	3-002096	COMPLETE- NFA
3630 OLD CAPITOL TRAIL	WILMINGTON	NEW CASTLE	3-002168	COMPLETE- NFA
ELLENDALE MARKET	ELLENDALE	SUSSEX	5-000103	ON-GOING- CORRECTIVE ACTION
LAYTON DAVIS STORE	MILLSBORO	SUSSEX	5-000118	ON-GOING- CORRECTIVE ACTION
DUNKIN DONUTS	SEAFORD	SUSSEX	5-000171	ON-GOING- CORRECTIVE ACTION
M&H WELDING	MILTON	SUSSEX	5-000304	ON-GOING- CORRECTIVE ACTION
MISPILLION LIGHTHOUSE	MILFORD	SUSSEX	5-000311	COMPLETE- NFA
ROSIE'S PLACE	FRANKFORD	SUSSEX	5-000335	COMPLETE- NFA
UNCLE TED'S TRADING POST	MILLSBORO	SUSSEX	5-000341	ON-GOING- CORRECTIVE ACTION
FREEDOM MOTORS	GREENWOOD	SUSSEX	5-000447	COMPLETE- NFA

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 7
FIRST Fund Project Statuses Life to Date
Through Fiscal Year 2007

SITE NAME	TOWN	COUNTY	SITE ID #	STATUS/DETERMINATION
MILLMAN'S SERVICE CENTER	MILTON	SUSSEX	5-000657	COMPLETE- NFA
E V ADKINS OIL COMPANY	LEWES	SUSSEX	5-000730	ON-GOING- CORRECTIVE ACTION
DILLON'S PROPERTY (FORMERLY)	DAGSBORO	SUSSEX	5-000780	ON-GOING- CORRECTIVE ACTION
SHORT'S GARAGE	BRIDGEVILLE	SUSSEX	5-000809	ON-GOING- CORRECTIVE ACTION
FARMER SUPPLY SERVICES, INC.	BRIDGEVILLE	SUSSEX	5-000824	COMPLETE- NFA
CHARLES WAGNER PROPERTY	MILLSBORO	SUSSEX	5-000849	COMPLETE- NFA
BARNACLE BOB'S	LEWES	SUSSEX	5-000901	ON-GOING- CORRECTIVE ACTION
WAREHOUSE IN SELBYVILLE	SELBYVILLE	SUSSEX	5-000925	ON-GOING- CORRECTIVE ACTION
EVERETT RUST SERVICE STATION	MILLSBORO	SUSSEX	5-000931	ON-GOING- CORRECTIVE ACTION
BLUE HEN MARKET	FRANKFORD	SUSSEX	5-000946	COMPLETE- NFA
MOHAWK ELECTRIC, MILFORD	MILFORD	SUSSEX	5-000952	COMPLETE- NFA
DAVE'S AUTO BODY	LEWES	SUSSEX	5-000970	COMPLETE- NFA
BRIDGETT NICHOLSON PROPERTY	BAYARD	SUSSEX	5-00092	COMPLETE- NFA
ESENDER PROPERTY	FRANKFORD	SUSSEX	5-000974	COMPLETE- NFA
FORMER D&D DISMANTLING, INC.	MILFORD	SUSSEX	5-001000	COMPLETE- NFA
HARRIS PROPERTY	MIDDLETOWN	NEW CASTLE	3-002139	ON-GOING- CORRECTIVE ACTION
WALLA PROPERTY	MILLSBORO	SUSSEX	5-001009	ON-GOING- CORRECTIVE ACTION
MESSICK PROPERTY	LINCOLN	SUSSEX	9-000099	ON-GOING- CORRECTIVE ACTION
WDOV / WDSD	DOVER	KENT	1-000187	ON-GOING- CORRECTIVE ACTION
BLADES BUS SERVICE	FELTON	KENT	1-000279	ON-GOING- CORRECTIVE ACTION
OLD LEIPSIC ANTIQUES	LEIPSIC	KENT	1-000738	ON-GOING- CORRECTIVE ACTION
AUTO DOCTORS	TOWNSEND	NEW CASTLE	3-002329	ON-GOING- CORRECTIVE ACTION
BAY TO BEACH BUILDERS	GREENWOOD	SUSSEX	5-001003	COMPLETE- NFA
KEATING PROPERTY	DOVER	KENT	1-000731	COMPLETE- NFA
CORNISH RESIDENCE	NEWARK	NEW CASTLE	3-002336	ON-GOING- CORRECTIVE ACTION
SUSSEX MATERIALS	MILFORD	SUSSEX	5-000100	COMPLETE-NFA
EMERSON PROPERTY	BRIDGEVILLE	SUSSEX	5-001005	ON-GOING- CORRECTIVE ACTION
MAIN STREET SELBYVILLE	SELBYVILLE	SUSSEX	5-001018	ON-GOING- CORRECTIVE ACTION
SUPREME AUTO BODY	WILMINGTON	NEW CASTLE	3-002305	COMPLETE-NFA
EVANS RESIDENCE	CLAYTON	KENT	9-000115	ON-GOING- CORRECTIVE ACTION
TRU-VALE ACRES WATERLINE	REHOBOTH	KENT	9-000100	ON-GOING- CORRECTIVE ACTION
VICKERS PROPERTY	MILTON	SUSSEX	5-001012	ON-GOING- CORRECTIVE ACTION
HILLSIDE RD	CLAYMONT	NEW CASTLE	3-000712	ON-GOING- CORRECTIVE ACTION
DUKE STREET PROPERTY	SELBYVILLE	SUSSEX	5-001011	ON-GOING- CORRECTIVE ACTION
HAROLD WEST PROPERTY	NEW CASTLE	NEW CASTLE	3-002356	ON-GOING- CORRECTIVE ACTION

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 7
FIRST Fund Project Statuses Life to Date
Through Fiscal Year 2007

SITE NAME	TOWN	COUNTY	SITE ID #	STATUS/DETERMINATION
B&E SERVICE CENTER	ELLENDALE	SUSSEX	5-000989	ON-GOING- CORRECTIVE ACTION

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 8
Completed VCP and Brownfield Program Sites
Through Fiscal Year 2007

SITE NAME	TOWN	COUNTY	**DE SITE ID #**	TYPE of SITE
HAINES STREET/UNIVERSITY COMMONS	NEWARK	NEW CASTLE	C019	VCP
CARTER HOMES	HARTLEY	KENT	C020	VCP
TERMINAL AVENUE WIDENING	WILMINGTON	NEW CASTLE	C026	VCP
LEBANON CHEMICAL	DOVER	SUSSEX	C027	VCP
SEAFORD POWER PLANT	SEAFORD	SUSSEX	C031	VCP
PROCESS INDUSTRIES	NEWARK	NEW CASTLE	C032	VCP
ANCHOR MOTOR FREIGHT	NEWARK	NEW CASTLE	C034	VCP
PAGONIS PROPERTY	LEWES	SUSSEX	C035	VCP
DRAVO MARSH	WILMINGTON	NEW CASTLE	C041	VCP
PENN FIBRE FACILITY	NEW CASTLE	NEW CASTLE	C045	VCP
PEE WEE TRUCK STOP	CHESWOLD	KENT	C047	VCP
HERCULES FARM	NEWARK	NEW CASTLE	C048	VCP
DUPONT LOUVIERS - MBNA	NEWARK	NEW CASTLE	C049	VCP
DUPONT LOUVIERS - GORE	NEWARK	NEW CASTLE	C050	VCP
SPEAKMAN PROPERTY	WILMINGTON	NEW CASTLE	C060	VCP
BELLANCA HANGAR	NEW CASTLE	NEW CASTLE	C061	VCP
MOVABLE FEAST	WILMINGTON	NEW CASTLE	C063	VCP
SPI	NEW CASTLE	NEW CASTLE	C069	VCP
ZENACA	NEW CASTLE	NEW CASTLE	C070	VCP
ICI - OU2	NEW CASTLE	NEW CASTLE	C071	VCP
CABEAN SQUARE	WILMINGTON	NEW CASTLE	C081	VCP
NVF NEWARK - MARGARET STREET	NEWARK	NEW CASTLE	C086	VCP
GRAYS FINE PRINTING	WILMINGTON	NEW CASTLE	C094	VCP
1121 THATCHER STREET	WILMINGTON	NEW CASTLE	C097	VCP
PENCADER CORPORATE CENTER	NEWARK	NEW CASTLE	C098	VCP
OBRIEN PROPERTIES	WILMINGTON	NEW CASTLE	C106	VCP
WILSON STREET	WILMINGTON	NEW CASTLE	C108	VCP
WILMINGTON SPILL SITE	WILMINGTON	NEW CASTLE	C111	VCP
WILMINGTON CSO FORMERLY	WILMINGTON	NEW CASTLE	C113	VCP
1000 FRENCH STREET	WILMINGTON	NEW CASTLE	C115	VCP
MOORE BROTHERS	WILMINGTON	NEW CASTLE	C117	VCP
DEL CHAPEL - OU1	NEWARK	NEW CASTLE	C121	VCP
GLASGOW FARM SITE	NEWARK	NEW CASTLE	C122	VCP
NAAMANS ROAD TEXACO	WILMINGTON	NEW CASTLE	C135	VCP
OBRIEN ENERGY SERVICES COMPANY	WILMINGTON	NEW CASTLE	C137	VCP
SAC TIRE PROPERTY	WILMINGTON	NEW CASTLE	C141	VCP
704 WEST 11TH STREET	WILMINGTON	NEW CASTLE	C142	VCP
NCCO COURTHOUSE PROPOSED	WILMINGTON	NEW CASTLE	C146	VCP
MLK BLVD. - DELDOT	WILMINGTON	NEW CASTLE	C155	VCP
NEWPORT BOAT RAMP	NEWPORT	NEW CASTLE	C159	VCP
READS WAY (57-81)	NEW CASTLE	NEW CASTLE	C160	VCP
DEL TECH PARKING LOT SITE	WILMINGTON	NEW CASTLE	C182	VCP
THERMAL LOOP	WILMINGTON	NEW CASTLE	C183	VCP
FOURTH STREET BRIDGE	WILMINGTON	NEW CASTLE	C184	VCP
CASPERS AUTO PARTS	WILMINGTON	NEW CASTLE	C185	VCP
ST. GEORGES BRIDGE	ST GEORGES	NEW CASTLE	C193	VCP
12TH & WALNUT MBNA	WILMINGTON	NEW CASTLE	C215	VCP
200 SOUTH MARKET STREET	WILMINGTON	NEW CASTLE	C224	VCP
DELAWARE JOB CORPS	WILMINGTON	NEW CASTLE	C241	VCP
DEEMER STEEL - OU1	NEW CASTLE	NEW CASTLE	C243	VCP
AMER INDUSTRIAL TECHNOLOGIES	WILMINGTON	NEW CASTLE	C268	VCP
RT. 4 ORCHARD	HOCKESSIN	NEW CASTLE	C271	VCP
BRANDYWINE HUNT SOIL PILE	HOCKESSIN	NEW CASTLE	C305	VCP
BLUE BALL DAIRY BARN	WILMINGTON	NEW CASTLE	C307	VCP
PORT OF WILMINGTON WAREHOUSE H.	WILMINGTON	NEW CASTLE	C341	VCP
PHOENIX STEEL (CITISTEEL A)	WILMINGTON	NEW CASTLE	P046	VCP
CITY OF WILMINGTON MARINE TERMINAL	WILMINGTON	NEW CASTLE	P099	VCP

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 8
Completed VCP and Brownfield Program Sites
Through Fiscal Year 2007

SITE NAME	TOWN	COUNTY	**DE SITE ID #**	TYPE of SITE
CITY OF DOVER - PUBLIC WORKS	DOVER	KENT	P152	VCP
DEL CHAPEL PLACE	NEWARK	NEW CASTLE	P163	VCP
POTTS PROPERTY	WILMINGTON	NEW CASTLE	P169	VCP
RAINTREE	NEWARK	NEW CASTLE	P171	VCP
SMYRNA COAL GAS	SMYRNA	KENT	P189	VCP
UNITED WATER CO.	WILMINGTON	NEW CASTLE	P195	VCP
PORT OF WILM.-NORTH AMER. SMELTING	WILMINGTON	NEW CASTLE	P230	VCP
MICUCIO BROS.	WILMINGTON	NEW CASTLE	P261	VCP
DOVER POWER PLANT	DOVER	KENT	P269	VCP
PHOENIX STEEL (CITISTEEL B)	WILMINGTON	NEW CASTLE	P307	VCP
MARYLAND AVENUE & I-95	WILMINGTON	NEW CASTLE	C099	VCP
201 AND 205 A STREET	WILMINGTON	NEW CASTLE	C228	VCP-BF
207 A STREET	WILMINGTON	NEW CASTLE	C247	VCP-BF
BUDD METAL	WILMINGTON	NEW CASTLE	P290	VCP-BF
COBRA MACHINE & FABRICATION INC.	WILMINGTON	NEW CASTLE	C181	VCP-BF
FORMER DELSTEEL PROPERTY	WILMINGTON	NEW CASTLE	C359	VCP-BF
900/920 FRENCH STREET	WILMINGTON	NEW CASTLE	C206	VCP-BF
KING COLE CANNERY	MILTON	SUSSEX	C252	VCP-BF
513 LEXINGTON AVE	SMYRNA	KENT	C357	VCP-BF
PETRILLO PROPERTY	WILMINGTON	NEW CASTLE	C281	VCP-BF
ONE RIVER PLACE HEADQUARTERS	WILMINGTON	NEW CASTLE	C309	VCP-BF

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 9
Certified Brownfield Sites
Through Fiscal Year 2007

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*DATE CERTIFIED*
Cannery Village	Milton	Sussex	DE-1252	05.07.05
920 French Street	Wilmington	New Castle	DE-1206	09.11.02
Hessler Property	Wilmington	New Castle	DE-1203	09.17.02
Deemer Steel	New Castle	New Castle	DE-1087	09.17.02
Riverfront Office Bldg.	Wilmington	New Castle	DE-1237	09.17.02
Harper Thiel	Wilmington	New Castle	DE-0197	09.17.02
Peninsula Park	Wilmington	New Castle	DE-1147	11.19.02
Del Chapel Place	Newark	New Castle	DE-0163	11.19.02
Dureco	New Castle	New Castle	DE-0084	12.12.02
Former BABS Real Estate	Wilmington	New Castle	DE-1277	01.09.03
Penn-Del Recycling	Wilmington	New Castle	DE-1057	02.10.05
Lewes Boat Yard	Lewes	Sussex	DE-1167	04.15.03
503 S. Market Street	Wilmington	New Castle	DE-1068	04.15.03
NVF-Newark	Newark	New Castle	DE-0199	05.21.03
Wilmington Rolling Mills	Wilmington	New Castle	DE-1198	08.25.03
320 "A" Street	Wilmington	New Castle	DE-1291	08.25.03
Peninsula Ventures	Wilmington	New Castle	DE-1294	10.27.03
900 French Street	Wilmington	New Castle	DE-1206	09.23.03
Capitol Scrap	Dover	Kent	DE-1171	09.23.03
Cobra Machine	Wilmington	New Castle	DE-1181	02.04.04
Christina Landing Townhomes	Wilmington	New Castle	DE-1224	02.05.04
Christina Landing Tower 1	Wilmington	New Castle	DE-1228	02.05.04
Christina Landing Tower 2	Wilmington	New Castle	DE-1247	02.05.04
ACE	Dover	Kent	DE-0066	04.16.04
Basher Lane	Hockessin	New Castle	DE-1310	02.17.04
Petrillo Property	New Castle	New Castle	DE-1281	04.13.04
Riverfront Headquarters	Wilmington	New Castle	DE-1309	04.13.04
Ion Power	Bear	New Castle	DE-1322	05.04.04
Riverwalk at Deemers Beach	New Castle	New Castle	DE-1324	08.24.04
Marina Overlook	Wilmington	New Castle	DE-1328	08.24.04
Madison Gardens	Wilmington	New Castle	DE-1332	02.10.05
Speakman Townhomes	Wilmington	New Castle	DE-1347	02.10.05
Russell-Stanley	Wilmington	New Castle	DE-1300	02.10.05
Sussex Materials	Milford	Kent	DE-1342	02.10.05
Former New Arc Welding	Wilmington	New Castle	DE-1345	02.10.05
Budd Metal	Wilmington	New Castle	DE-0270	05.04.05
Former Dover Ice House	Dover	Kent	DE-1110	07.29.05
Wiley Cork	Wilmington	New Castle	DE-0324	07.29.05
DelSteel	Wilmington	New Castle	DE-1359	07.29.05
Burns & McBride	Wilmington	New Castle	DE-1325	08.26.05
Former Timmons Marina	Dagsboro	Sussex	DE-1360	08.19.05
415-427 Tatnall Street	Wilmington	New Castle	DE-1248	11.14.05
Naga Foods	Wilmington	New Castle	DE-1369	11.18.05
Habitat for Humanity of New Castle County	Wilmington	New Castle	DE-1372	12.15.05
NVF Wilmington Property	Wilmington	New Castle	DE-1374	01.26.06
Lexington Ave	Smyrna	Kent	DE-1357	02.10.06
Chem-Solv Property	Cheswold	Kent	DE-0063	03.23.06
38 Vandever Ave	Wilmington	New Castle	DE-1382	03.24.06
Jablow Property	Wilmington	New Castle	DE-1329	03.24.06
Justison Redevelopment	Wilmington	New Castle	DE-1377	04.06.06 06.08.06
Up the Creek Restaurant	Wilmington	New Castle	DE-1384	04.13.06
Christina Marina	Wilmington	New Castle	DE-1293	05.25.06
Schwartz Property	Wilmington	New Castle	DE-1389	06.13.06
Christina Crescent Property	Wilmington	New Castle	DE-1385 DE-0131 & DE-1331	06.13.06

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 9
Certified Brownfield Sites
Through Fiscal Year 2007

SITE NAME	*TOWN*	*COUNTY*	*DE SITE ID #*	*DATE CERTIFIED*
Bell Funeral Home	Wilmington	New Castle	DE-0327	06.20.06
NW Rose Bowl Road	Dover	Kent	DE-1393	06.23.06
Delaware Humane Association	Wilmington	New Castle	DE-1376	06.23.06
12TH & Brandywine Street Garden Project	Wilmington	New Castle	DE-0328	06.26.06
0 Miller Road	Wilmington	New Castle	DE-1394	08.02.06
Railroad Crossing Project	Wilmington	New Castle	DE-1392	08.02.06
New Castle Ave & B Street Lots Project	Wilmington	New Castle	DE-1396	08.07.06
Pavilion Property	Wilmington	New Castle	DE-1395	08.15.06
1101 East 8TH Street	Wilmington	New Castle	DE-1397	08.18.06
Newark Housing Authority Cleveland Heights Development	Newark	New Castle	DE-1367	09.29.06
Former Peninsula Plating Facility	Blades	Sussex	DE-0287	10.31.06
Heald Street Concrete Plant Property	Wilmington	New Castle	DE-1405	12.12.06
Donavan Property	Lewes	Sussex	DE-0151	12.12.06
600 A Street Property	Wilmington	New Castle	DE-1383	12.12.06
Former Chesapeake Supply	Dover	Kent	DE-1334	12.15.06
1000 East 12th Street Property	Wilmington	New Castle	DE-1404	01.05.07
Howard Street Commercial Redevelopment Property	Wilmington	New Castle	DE-1401	01.10.07
SIP, Inc. Property	Wilmington	New Castle	DE-1407	01.10.07
Deemer Landfill Property	New Castle	New Castle	DE-0045	01.10.07
1190 E. 7th Street Property	Wilmington	New Castle	DE-1410	06.06.07
Former Milford Fertilizer Property	Middletown	New Castle	DE-1411	06.07.07
RT 113 Associates	Georgetown	Sussex	DE-1414	07.18.07

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 10
HSCA Site Status
Through Fiscal Year 2007

SITE ID#:	*SITE NAME*	*COUNTY*	*STATUS*
DE-0312	SOUTHBRIDGE GATEWAY	NEW CASTLE	BP INVESTIGATION
DE-0012	PORTERS LANDFILL	KENT	CLOSED
DE-0018	FMC CORP.	NEW CASTLE	CLOSED
DE-0044	NEWPORT CITY LANDFILL	NEW CASTLE	CLOSED
DE-0064	TISDEL PROPERTY	NEW CASTLE	CLOSED
DE-0065	ABEX CORP. (AMSCO) LANDFILL	NEW CASTLE	CLOSED
DE-0069	CLAYTON TWP LANDFILL	KENT	CLOSED
DE-0080	DUCK CREEK POND DUMP, CLAYTON	KENT	CLOSED
DE-0089	TAYLOR LANDFILL, GLASGOW	NEW CASTLE	CLOSED
DE-0090	AIRPORT PROPERTY SITE	NEW CASTLE	CLOSED
DE-0107	HUDSON PIT	SUSSEX	CLOSED
DE-0115	CAMDEL METALS	KENT	CLOSED
DE-0135	BEECHERS LOT	NEW CASTLE	CLOSED
DE-0136	BARKLEY VILLAGE CATTAFI	NEW CASTLE	CLOSED
DE-0137	SELBYVILLE DUMP	SUSSEX	CLOSED
DE-0139	EMULSION PRODUCTS	SUSSEX	CLOSED
DE-0140	HIGH VOLTAGE MAINTENANCE	NEW CASTLE	CLOSED
DE-0143	SOUTH STATE STREET	KENT	CLOSED
DE-0168	WALKERS MILL MOBILE HOME PARK	KENT	CLOSED
DE-0185	MECO DRIVE SITE (BOXWOOD)	NEW CASTLE	CLOSED
DE-0186	CHRISTIANA MALL	NEW CASTLE	CLOSED
DE-0192	CASTLE FORD	NEW CASTLE	CLOSED
DE-0194	CURTIS PAPER COMPANY	NEW CASTLE	CLOSED
DE-0197	MIDDLETOWN LANDFILL	NEW CASTLE	CLOSED
DE-0215	BELL PROPERTY DISPOSAL PIT	NEW CASTLE	CLOSED
DE-0218	DRAPER JONES	SUSSEX	CLOSED
DE-0236	SCARBOROUGH PIT	KENT	CLOSED
DE-0241	HUDSON-CULVER	SUSSEX	CLOSED
DE-0246	ROGERS CORNER DUMP	NEW CASTLE	CLOSED
DE-0247	DEWEY BEACH CYLINDER	SUSSEX	CLOSED
DE-0264	INDIAN RIVER OUTLET CYLINDERS	SUSSEX	CLOSED
DE-0265	DELAWARE RIVER DRUMS	SUSSEX	CLOSED
DE-0267	AIRPORT ROAD ASBESTOS	NEW CASTLE	CLOSED
DE-0268	SEAFORD ARBUTUS WELL FIELD	SUSSEX	CLOSED
DE-0288	UNIVERSITY OF DELAWARE	NEW CASTLE	CLOSED
DE-0289	ARLON INC.	NEW CASTLE	CLOSED
DE-0292	DELMACO	SUSSEX	CLOSED
DE-0308	BENNETT PROPERTY	NEW CASTLE	CLOSED
DE-1004	STADIUM SITE	NEW CASTLE	CLOSED
DE-1010	HASTINGS DRY CLEANERS	KENT	CLOSED
DE-1025	GOVERNOR PRINTZ INDUSTRIAL PARK	NEW CASTLE	CLOSED
DE-1029	MCCLEMENTS FARM	KENT	CLOSED
DE-1030	ONEAL FARM	SUSSEX	CLOSED
DE-1042	DUPONT EXP. GREENHOUSE	NEW CASTLE	CLOSED
DE-1058	WILMINGTON CHEMICAL	NEW CASTLE	CLOSED
DE-1065	CHURCHMANS MARSH	NEW CASTLE	CLOSED
DE-1077	KREWATCH - PHASE II	SUSSEX	CLOSED
DE-1095	PAULS ANTIQUES	KENT	CLOSED
DE-1150	DOBBINSVILLE BALL FIELD	NEW CASTLE	CLOSED
DE-1151	DELAWARE BRICK PIT	NEW CASTLE	CLOSED
DE-1170	QUILLEN PIT	SUSSEX	CLOSED
DE-1195	MARYLAND NPL	STATEWIDE	CLOSED
DE-1202	742 SOUTH GOVERNORS AVENUE	NEW CASTLE	CLOSED
DE-1205	RT 9 TCE	NEW CASTLE	CLOSED
DE-1218	CASSIDY PAINTING SITE FORMERLY	NEW CASTLE	CLOSED

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 10
HSCA Site Status
Through Fiscal Year 2007

SITE ID#:	*SITE NAME*	*COUNTY*	*STATUS*
DE-1223	RUTKOSKE PROPERTY	NEW CASTLE	CLOSED
DE-1230	WYNN WOOD SUBDIVISION	NEW CASTLE	CLOSED
DE-1239	WELL NUMBER 146	SUSSEX	CLOSED
DE-1246	BAYSHORE CAR & TRUCK RENTAL - HSCA	NEW CASTLE	CLOSED
DE-1253	MAKIN FARMS	NEW CASTLE	CLOSED
DE-1257	VOLPE PROPERTY	NEW CASTLE	CLOSED
DE-1275	DEPARTMENT OF CORRECTIONS	NEW CASTLE	CLOSED
DE-1301	CIBA SPECIALTY CHEMICALS	NEW CASTLE	CLOSED
DE-1343	NEWARK VOC TREATMENT SYSTEM	NEW CASTLE	CLOSED
DE-0006	GENERAL CHEMICAL DEL WORKS	NEW CASTLE	DOCUMENT REVIEW
DE-0074	SUMMIT LANDFILL	NEW CASTLE	FE
DE-0151	DONOVAN	SUSSEX	FE
DE-0164	DELAWARE STATE COLLEGE DUMP	KENT	FE
DE-0282	CRESS COLLISION SERVICES, INC.	NEW CASTLE	FE
DE-0283	NESCASTRO AUTO SALVAGE	NEW CASTLE	FE
DE-1152	AMOCO FILM PLANT FORMERLY	NEW CASTLE	FE
DE-1229	NANTICOKE RIVER MARINA PARK	SUSSEX	FE
DE-1249	WILMINGTON RIVERFRONT WEST GW	NEW CASTLE	FE
DE-0142	TOWNSEND DUMP - GREARS CORNER	NEW CASTLE	FE COMPLETED
DE-0167	NEW CASTLE GAS COMPANY	NEW CASTLE	FE COMPLETED
DE-0178	TRUITT DUMP	SUSSEX	FE COMPLETED
DE-0180	MILTON DUMP	SUSSEX	FE COMPLETED
DE-0182	LAUREL ST. HIGHWAY BORROW PIT	SUSSEX	FE COMPLETED
DE-0183	GREENE DUMP	SUSSEX	FE COMPLETED
DE-0198	GUMBORO DUMP	SUSSEX	FE COMPLETED
DE-0200	TOWNSEND PROCESSING PLANT	NEW CASTLE	FE COMPLETED
DE-0201	TOWNSEND - INGRAM POND	NEW CASTLE	FE COMPLETED
DE-0255	MILTON MAINTENANCE YARD	SUSSEX	FE COMPLETED
DE-1136	LEISURE HAVEN MOBILE HOME PARK	KENT	FE COMPLETED
DE-0132	LEBANON ROAD LANDFILL	KENT	FE ON-GOING
DE-0134	DELAWARE CORRECTIONAL CENTER	NEW CASTLE	FE ON-GOING
DE-0249	ALLIED CHEMICAL DRUM	NEW CASTLE	FE ON-GOING
DE-0281	DIAMOND STATE SALVAGE	NEW CASTLE	NON ROUTINE
DE-0293	DP&L INDIAN RIVER	SUSSEX	LP/NFA
DE-1103	WAYMAN FIRE PROTECTION (MECO DRIVE)	NEW CASTLE	RA
DE-1126	AMOCO POLYMER - IA FORMERLY	NEW CASTLE	FP
DE-1144	DIAMOND STATE FOUNDRY	NEW CASTLE	FP
DE-1163	ARMY CREEK MARSH	NEW CASTLE	FP
DE-1193	ST. GEORGES BRIDGE	NEW CASTLE	FP
DE-0015	DENTON LANDFILL	NEW CASTLE	FP COMPLETED
DE-0109	KREWATCH FARM	SUSSEX	FP COMPLETED
DE-0299	JOE WHITE MEMORIAL BALLFIELD	NEW CASTLE	RA
DE-1318	HEALTHWAYS - OU2	NEW CASTLE	PP IN PROGRESS
DE-0300	CHRISTINA PARK	NEW CASTLE	RA
DE-0071	NVF - YORKLYN	NEW CASTLE	FS
DE-1225	DRINKING WATER PROTECTION PROJECT	STATEWIDE	HSCA
DE-1325	NRDA BASELINE STUDY	STATEWIDE	HSCA – NRDA
DE-0291	HARBESON DEAD SWAN SITE	SUSSEX	IA COMPLETE
DE-1056	MILLSBORO DUMP SITE	SUSSEX	IA COMPLETE
DE-1148	EAST 7TH STREET DRUM SITE	NEW CASTLE	IA COMPLETE
DE-1156	MILFORD MOSQUITO CONTROL SHOP	KENT	IA ON-GOING
DE-1279	STANDARD CHLORINE/METACHEM (STATE)	NEW CASTLE	IA ON-GOING
DE-1242	NEWPORT MARSH	NEW CASTLE	INITIAL INVESTIGATION
DE-1269	MILLBRANCH DEVELOPMENT	NEW CASTLE	INITIAL INVESTIGATION
DE-0008	AIR PRODUCTS & CHEM. INC.	NEW CASTLE	LOW PRIORITY

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 10
HSCA Site Status
Through Fiscal Year 2007

SITE ID#:	*SITE NAME*	*COUNTY*	*STATUS*
DE-0025	CAPITOL RECOVERY	KENT	LOW PRIORITY
DE-0041	USA CORP. OF ENGR. CANAL	NEW CASTLE	LOW PRIORITY
DE-0048	GLOBE UNION INC.	NEW CASTLE	LOW PRIORITY
DE-0050	TEXACO INC. CLAYMONT TERM	NEW CASTLE	LOW PRIORITY
DE-0054	O&T REALTY	NEW CASTLE	LOW PRIORITY
DE-0056	GLASGOW SITE (HARVEY & KNOTTS)	NEW CASTLE	LOW PRIORITY
DE-0060	SCOTT PAPER CO. - DOVER PLANT	KENT	LOW PRIORITY
DE-0061	SEAFORD TOWN GAS	SUSSEX	LOW PRIORITY
DE-0070	JAMES THOMSON & CO., INC.	SUSSEX	LOW PRIORITY
DE-0086	PARKWAY GRAVEL CO.	NEW CASTLE	LOW PRIORITY
DE-0111	ARTIS DRIVE	KENT	LOW PRIORITY
DE-0121	AMER PROP (RSC REALTY)	NEW CASTLE	LOW PRIORITY
DE-0145	SQUARE CLUB LODGE LANDFILL	KENT	LOW PRIORITY
DE-0146	WILSON CONTRACTING CO. LANDFILL	NEW CASTLE	LOW PRIORITY
DE-0148	NEW CASTLE ABANDONED CONT.	NEW CASTLE	LOW PRIORITY
DE-0155	GLASGOW DRIVE DUMP	NEW CASTLE	LOW PRIORITY
DE-0158	ATLANTIC AVENUE	NEW CASTLE	LOW PRIORITY
DE-0160	MAGNOLIA SWAMP	KENT	LOW PRIORITY
DE-0161	ROBSCOTT MANOR	NEW CASTLE	LOW PRIORITY
DE-0162	WINDY HILLS	NEW CASTLE	LOW PRIORITY
DE-0177	VEPCO INDUSTRIAL PARK	NEW CASTLE	LOW PRIORITY
DE-0181	MIDDLEFORD DUMP	SUSSEX	LOW PRIORITY
DE-0184	BROOKSIDE DUMP	NEW CASTLE	LOW PRIORITY
DE-0187	APPLIED TECHNOLOGY, INC.	NEW CASTLE	SI COMPLETE
DE-0203	DELAWARE BAY DRUM	KENT	LOW PRIORITY
DE-0204	AUGUSTINE BEACH/DEL. RIVER	NEW CASTLE	LOW PRIORITY
DE-0205	ASSAWOMAN BAY	SUSSEX	LOW PRIORITY
DE-0207	THORO-KLEEN DRY CLEANING & LAUNDRY	SUSSEX	LOW PRIORITY
DE-0209	ATLANTIC INDUSTRIAL OPTICS, INC.	SUSSEX	LOW PRIORITY
DE-0211	ALL RITE RUBBISH REMOVAL (NEW)	KENT	LOW PRIORITY
DE-0212	ALL RITE RUBBISH REMOVAL (OLD)	KENT	LOW PRIORITY
DE-0219	TRAVALINI	SUSSEX	LOW PRIORITY
DE-0220	COLLI NS	SUSSEX	LOW PRIORITY
DE-0221	WELLS SITE, 1	SUSSEX	LOW PRIORITY
DE-0223	SUSSEX COUNTY AIRPORT	SUSSEX	LOW PRIORITY
DE-0225	VALLIANT FERTILIZER CO., INC.	KENT	LOW PRIORITY
DE-0227	PUGH DUMP	KENT	LOW PRIORITY
DE-0232	LARRY LONG	SUSSEX	LOW PRIORITY
DE-0234	WILKERSON TERRACE	SUSSEX	LOW PRIORITY
DE-0237	COLEMAN BUNTING PIT	KENT	LOW PRIORITY
DE-0238	D. BUNTING FILL AREA	SUSSEX	LOW PRIORITY
DE-0240	HITCHENS PIT	SUSSEX	LOW PRIORITY
DE-0243	BLUE HEN AUTO BODY, INC.	KENT	LOW PRIORITY
DE-0250	MERCAPTAN AIR RELEASE	NEW CASTLE	LOW PRIORITY
DE-0253	BOMBAY HOOK NATIONAL REFUGE	KENT	LOW PRIORITY
DE-0254	CHEMDECON TRAILER	KENT	LOW PRIORITY
DE-0257	EDGEMOOR, ABANDONED OFFSHORE DRUM	NEW CASTLE	LOW PRIORITY
DE-0258	BROADKILL BEACH DRUM	SUSSEX	LOW PRIORITY
DE-0259	NEWARK MUNITION STORAGE	NEW CASTLE	LOW PRIORITY
DE-0260	DINAHS CORNER	KENT	LOW PRIORITY
DE-0262	STANDARD ABANDONED DRUM	NEW CASTLE	LOW PRIORITY
DE-0305	BRANDYWINE CREEK MYSTERY OIL SITE	NEW CASTLE	LOW PRIORITY
DE-1078	CONNECTION CSP, INC.	NEW CASTLE	LOW PRIORITY
DE-1203	HESSLER PROPERTY (HSCA)	NEW CASTLE	BPA COMPLETE
DE-1256	TANNERY SITES FORMERLY	NEW CASTLE	LOW PRIORITY

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 10
HSCA Site Status
Through Fiscal Year 2007

SITE ID#:	*SITE NAME*	*COUNTY*	*STATUS*
DE-1258	HOCKESSIN VALLEY FALLS (517-519)	NEW CASTLE	LOW PRIORITY
DE-1259	4TH STREET PLAYGROUND (14)	NEW CASTLE	LOW PRIORITY
DE-1260	WEBB STREET DAYCARE	NEW CASTLE	LOW PRIORITY
DE-1265	CONECTIV HAY ROAD SITE	NEW CASTLE	LOW PRIORITY
DE-1267	HIGH TECH	NEW CASTLE	NFA - 09.03.02
DE-1323	DE NATIONAL GOLF TECH ASSISTANCE	NEW CASTLE	NOT A REGULAR SITE
DE-1302	DE ESTUARY WATERSHED NRDA	STATEWIDE	NRDA
DE-X010	ATHOS I OIL SPILL NRDA	NEW CASTLE	NRDA
DE-1353	NRDA AMOCO NEW CASTLE	NEW CASTLE	NRDA
DE-0013	SUSSEX CO. LANDFILL #5	SUSSEX	O&M
DE-0092	SEALAND, MT. PLEASANT	NEW CASTLE	O&M
DE-0094	CONTAINER CORP.	NEW CASTLE	O&M
DE-0106	SUSSEX CO. LANDFILL #4 - ANDERSON CROSSRDS	SUSSEX	O&M
DE-0245	REICHHOLD CHEMICAL, INC.	KENT	O&M
DE-0252	HEALTHWAYS OU1	NEW CASTLE	O&M
DE-0271	CIBY-GEIGY SEEP	NEW CASTLE	O&M
DE-0279	GRUBB ROAD	NEW CASTLE	O&M
DE-1006	FOX RUN - BENTLEY PLACE	NEW CASTLE	O&M
DE-1012	FOX RUN - ROSEWOOD	NEW CASTLE	O&M
DE-1013	FOX RUN - RIDINGS	NEW CASTLE	O&M
DE-1014	FOX RUN - HUNTERS POINT	NEW CASTLE	O&M
DE-1015	FOX RUN - APARTMENT	NEW CASTLE	O&M
DE-1016	FOX RUN - TOWNHOMES	NEW CASTLE	O&M
DE-1021	FOX RUN - OPEN SPACE #1	NEW CASTLE	O&M
DE-1022	FOX RUN - OPEN SPACE #2	NEW CASTLE	O&M
DE-1023	FOX RUN - OPEN SPACE #3	NEW CASTLE	O&M
DE-1024	FOX RUN - ROSEWOOD REMEDIATION	NEW CASTLE	O&M
DE-1028	INDIAN RIVER DCP	SUSSEX	O&M
DE-1033	VICTORIA WOODS	NEW CASTLE	O&M
DE-1038	CHICAGO BRIDGE & IRON OU2	NEW CASTLE	O&M
DE-1107	NEW STREET	KENT	O&M
DE-1134	101 N. POPLAR STREET	NEW CASTLE	O&M
DE-0141	RT. 40 STEEL DRUM SITE	NEW CASTLE	O&M - 03.29.04
DE-1255	HELEN CHAMBERS PARK - HSCA	NEW CASTLE	O&M - 08.01.01
DE-1188	HELEN CHAMBERS PARK	NEW CASTLE	O&M - 10.02.00
DE-1348	ARSENIC BACKGROUND STUDY	STATEWIDE	ON-GOING
DE-0039	NEWARK LANDFILL	NEW CASTLE	O&M
DE-0120	PORTER CHEVROLET	NEW CASTLE	PA COMPLETED
DE-0133	TEAL CONSTRUCTION CO. LANDFILL	KENT	PA COMPLETED
DE-0138	GEORGETOWN AIRCRAFT SERV. INC.	SUSSEX	PA COMPLETED
DE-0306	PRIME HOOK REFUGE LEAD REMOVAL	SUSSEX	IA/FE
DE-1234	W.B. CLERK CO.	NEW CASTLE	PP
DE-1220	1200 WALNUT	NEW CASTLE	PP COMPLETE
DE-1011	FOX POINT PARK PHASE II	NEW CASTLE	RA
DE-0242	SUMMIT AIRPORT	NEW CASTLE	RA COMPLETE
DE-0173	SYNTECH	NEW CASTLE	RA ON-GOING
DE-1001	FOX POINT PARK PHASE I	NEW CASTLE	O&M
DE-1005	TONI DRY CLEANERS	NEW CASTLE	RA ON-GOING
DE-1075	NEW MARKET VILLAGE TRAILER PARK	SUSSEX	RA ON-GOING
DE-0088	DUPONT GLASGOW BORROW PIT	NEW CASTLE	RCAR CORR ACTION
DE-0009	OLD BRINE SLUDGE LANDFILL	NEW CASTLE	RCRA
DE-0021	DUPONT SEAFORD PLANT	SUSSEX	RCRA CORR ACTION
DE-0023	DUPONT EXPERIMENTAL STATION	NEW CASTLE	RCRA CORR ACTION
DE-0076	HERCULES REASEARCH CENTER	NEW CASTLE	RCRA CORR ACTION

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 10
HSCA Site Status
Through Fiscal Year 2007

SITE ID#:	*SITE NAME*	*COUNTY*	*STATUS*
DE-0068	AMERICAN HOECHST CORP.	NEW CASTLE	RCRA CORR. ACTION
DE-0110	KRUSE PLAYGROUND	NEW CASTLE	RD ON-GOING
DE-0294	12TH STREET DRUM SITE	NEW CASTLE	REMOVAL COMPLETE
DE-0052	NEWARK HOUSING AUTHORITY LANDFILL	NEW CASTLE	RI
DE-0113	GEORGETOWN CLEANERS	SUSSEX	RI
DE-1179	OLD INCINERATOR ASH LANDFILL (ESTATE OF WM. WARD)	NEW CASTLE	RI
DE-0122	SUSSEX CO. LANDFILL #1 - BRIDGEVILLE	SUSSEX	RI COMPLETED
DE-0123	SUSSEX CO. LANDFILL #6 - OMAR	SUSSEX	RI COMPLETED
DE-0129	SUSSEX CO. LANDFILL #2 - STOCKLEY	SUSSEX	RI COMPLETED
DE-0130	SUSSEX CO. LANDFILL #3 - ANGOLA	SUSSEX	RI COMPLETED
DE-0251	SEABOARD LUMBER	SUSSEX	RI COMPLETED
DE-1199	DP&L INDIAN RIVER OIL LEAK	SUSSEX	NRDA
DE-1131	AMERICAN SCRAP AND WASTE CO.	NEW CASTLE	RI ON-GOING
DE-1284	HAMILTON PARK/PYLES LANE	NEW CASTLE	RI ON-GOING
DE-1295	S&W CONSERVATION (DOXSEE)	SUSSEX	RI ON-GOING
DE-0066	EASTERN DISPOSAL RUBBLE PIT	KENT	RI WORKPLAN
DE-0016	HARRY WOOD LANDFILL	NEW CASTLE	RI/FS ON-GOING
DE-0197	HARPER THEIL	NEW CASTLE	RI/FS ON-GOING
DE-1233	COMPTON TOWNHOUSE APARTMENTS	NEW CASTLE	RI/FS ON-GOING
DE-0058	MOTIVA	NEW CASTLE	SETTLEMENT AGREEMENT
DE-0096	CADMUS LANDFILL	KENT	SI
DE-1360	MILLSBORO PUBLIC WELLS	SUSSEX	SI
DE-0002	CHESWOLD LANDFILL/COKERS #4	KENT	SI COMPLETED
DE-0003	COKERS LANDFILL #3	KENT	SI COMPLETED
DE-0010	KENT COUNTY LANDFILL - DOVER	KENT	SI COMPLETED
DE-0081	NVF STATE LINE LANDFILL, YORKLYN	NEW CASTLE	SI COMPLETED
DE-0104	PEARSONS CORNER DUMP	KENT	SI COMPLETED
DE-0109	LITTON IND.	KENT	SI COMPLETED
DE-0147	SIMPSON LUMBER COMPANY DUMP	KENT	SI COMPLETED
DE-0150	METCALF PIT	SUSSEX	SI COMPLETED
DE-0176	AMETEK, INC.	NEW CASTLE	SI COMPLETED
DE-0213	MIDDLETOWN SEWER PLANT DUMP	NEW CASTLE	SI COMPLETED
DE-0179	MT. PLEASANT CHURCH DUMP	NEW CASTLE	SI ON-GOING
DE-1349	INDIAN RIVER LIFE SAVING STATION	SUSSEX	SI ON-GOING
DE-1351	HOMESTEAD CAMPGROUND	SUSSEX	FE
DE-0014	DELAWARE FARMS INC.	SUSSEX	SOLID WASTE
DE-0026	DUPONT CHERRY ISLAND LANDFILL	NEW CASTLE	SOLID WASTE
DE-0027	PIGEON POINT LANDFILL	NEW CASTLE	SOLID WASTE
DE-0032	FIBRE PROCESSING	NEW CASTLE	SOLID WASTE
DE-0055	TIMKO BROTHERS LANDFILL	NEW CASTLE	SOLID WASTE
DE-0073	MINQUADALE GRAVEL PIL	NEW CASTLE	SOLID WASTE
DE-0075	BREAD & CHEESE ISLAND	NEW CASTLE	SOLID WASTE
DE-0077	SHELPOT CREEK DUMP	NEW CASTLE	SOLID WASTE
DE-0082	WHITTINGTON SAND & GRAVEL	NEW CASTLE	SOLID WASTE
DE-0083	AMOCO ASBESTOS LANDFILL	NEW CASTLE	SOLID WASTE
DE-0085	SILVER LAKE PARK FILL AREA	KENT	SOLID WASTE
DE-0087	STATE HIGHWAY BORROW PIT	NEW CASTLE	SOLID WASTE
DE-0091	MILL ROAD LANDFILL	NEW CASTLE	SOLID WASTE
DE-0098	DELAWARE STATE HIGHWAY DEPARTMENT	NEW CASTLE	SOLID WASTE
DE-0100	DELMARVA POWER & LIGHT - DEL CITY	NEW CASTLE	SOLID WASTE
DE-0101	DELMARVA POWER & LIGHT - EDGEMOOR	NEW CASTLE	SOLID WASTE
DE-0119	DEL. HOSP. FOR THE CHRONICALLY ILL	KENT	SOLID WASTE
DE-0127	ENNIS DUMP	KENT	SOLID WASTE

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 10
HSCA Site Status
Through Fiscal Year 2007

SITE ID#:	*SITE NAME*	*COUNTY*	*STATUS*
DE-0128	MILL STREET DUMP	KENT	SOLID WASTE
DE-0156	KRIEGERS LANDFILL	NEW CASTLE	SOLID WASTE
DE-0051	ATLANTIC AVIATION	NEW CASTLE	TMB
DE-0105	CHRYSLER ASSEMBLY PLANT	NEW CASTLE	TMB
DE-0191	PETTINARO TRANSFORMER	NEW CASTLE	TMB
DE-0272	SEAFORD HALL STREET WELL	SUSSEX	TMB
DE-1227	MILLVILLE MOBILE	SUSSEX	TMB
DE-0124	GRIGCO WASTE OIL RECYCLING CO.	KENT	WATER RESOURCES
DE-0210	WILM. SUBURBAN WATER CO. - CHRISTIANA	NEW CASTLE	WATER RESOURCES

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 11
National Priority List (NPL) Sites and Status
Fiscal Years 2007

Site Name:	*Site ID#:*	*Town*	*County*	*Status*
Army Creek Landfill (OU-1)	DE-0001	New Castle	New Castle	O&M
Chem-Solv	DE-0042	Cheswold	Kent	RA
Cokers Landfill	DE-0004	Cheswold	Kent	O&M
Delaware City PVC	DE-0007	Delaware City	New Castle	RA
Delaware Sand & Gravel	DE-0017	New Castle	New Castle	O&M
Dover Air Force Base	DE-0031	Dover	Kent	O&M
Dover Gas Light	DE-0057	Dover	Kent	O&M
Dupont Newport	DE-0020	Newport	New Castle	O&M
Halby Chemical	DE-0067	Wilmington	New Castle	RA
Harvey & Knott	DE-0040	Glasgow	New Castle	RA
Koppers Facility	DE-0019	Newport	New Castle	RI/FS
NCR-Millsboro	DE-0063	Millsboro	Sussex	RA
New Castle Spill	DE-0033	New Castle	New Castle	Deleted from NPL
New Castle Deemer Steel	DE-0045	New Castle	New Castle	Deleted from NPL
Sealand Limited	DE-0092	Middletown	New Castle	Deletedfrom NPL
Standard Chlorine	DE-0053	Delaware City	New Castle	RD
Sussex Co. Landfill #5	DE-0013	Laurel	Sussex	Deleted from NPL
Tybouts Corner Landfill	DE-0028	Bear	New Castle	O&M
Tyler Refrigeration	DE-0043	Smyrna	Kent	Deleted from NPL
Wildcat Landfill	DE-0011	Dover	Kent	Deleted from NPL

ATTACHMENT C:
GLOSSARY OF TERMS & ABBREVIATIONS

Brownfields Preliminary Assessment (BPA)
A baseline environmental investigation conducted on underutilized potentially contaminated property/properties to characterize the site in order to encourage redevelopment of the property.

Brownfields Program (BP)
A program established by the signed legislation on July 13, 1995 to provide incentives to the business community to purchase, cleanup and redevelop abandoned or underutilized property/properties as a result of hazardous substance contamination.

Brownfields Investigation (BI)
This is an extensive investigative study conducted at a facility to define the risks to public health, welfare and the environment.

Certification of Completion of Remediation (COCR)
Document issued by the Department stating the remedial action has been completed or is operational to the satisfaction of the Department and any of the ongoing compliance requirements for the site.

DAWM or Division
The Department of Natural Resources and Environmental Control's Division of Air & Waste Management.

DNREC or Department
The Department of Natural Resources and Environmental Control.

ECDI Program
The Early Compliance and Detection Incentive Program, which provides reimbursements to responsible parties who have conducted cleanup activities of leaking, underground storage tanks.

Facility Evaluation (FE)
This involves a limited scope of investigation to confirm the release or a threat of release of hazardous substances, to develop information to evaluate the risk to public health, welfare and the environment, to determine the relative priority of a facility and to determine what further action is needed at the site.

Facility Identification
The process of identifying facilities with a release of hazardous substances, based on complaints from the public, reports from other agencies or parties, etc.

Feasibility Study (FS)
This process follows the remedial investigation and identifies the remedial alternatives appropriate to the site.

ATTACHMENT C (CONTINUED):
GLOSSARY OF TERMS & ABBREVIATIONS

Final Plan (FP)
A plan of remedial action for a specific hazardous substance release site which will be implemented.

First Fund
A fund appropriated and adopted in FY2000 and created for the purpose of addressing the investigation, removal and remediation of orphaned and abandoned Underground Storage Tanks systems in the state, which authorizes up to $500,000 in each fiscal year from the Hazardous Substance Cleanup Act Fund.

HSCA
The Delaware Hazardous Substance Cleanup Act first enacted in July of 1990, and later amended in June of 1993 and July of 1995 respectively. It is also known as the State Superfund Program.

HSCA Fund
A fund created for the purpose of addressing hazardous substance release sites in Delaware. The Fund consists of revenues from a 0.9% tax on gross receipts from petroleum products, penalty monies, and monies obtained through recovery of costs from potentially responsible parties.

Identification and Notification of Potentially Responsible Parties (PRPs)/PRP Search
The process whereby the Department will initiate actions to identify and notify the PRPs associated with the facility where a release or a threat of release has been confirmed.

Initial Investigation
The process of determining if a release or imminent threat of release of hazardous substances may have occurred that warrants further action. This can include a field visit and an examination of existing records.

Interim Action (IA)
An action at a site to prevent, minimize or mitigate harm to public health, welfare and the environment while the investigation and the study are on-going.

Long Term Stewardship (LTS)
Represents continuing requirements (e.g. includes the operations and maintenance phase of a project) for a hazardous substance release site to insure the effectiveness of the chosen remedy and continued protection of public health and the environment.

No Further Action (NFA)
An action at a site to prevent, minimize or mitigate harm to public health, welfare and the environment while the investigation and the study are on-going.

ATTACHMENT C (CONTINUED):
GLOSSARY OF TERMS & ABBREVIATIONS

Natural Resources Damage Assessment (NRDA)
The process of collecting, compiling and analyzing information statistics or data to determine damages and subsequently recover costs for injuries to natural resources.

Operable Unit (OU)
A portion of a Superfund site that is addressed separately from the rest of the site to allow for easier management or a more timely response.

Operation and Maintenance (O & M)
Actions to ascertain the effectiveness of the remedial action.

Potentially Responsible Parties (PRPs)
Parties, including owners, and operators, who may have contributed to the contamination at a site, and may be liable for costs related to response actions at that site.

PRP Lead
This refers to a site where the PRP(s) performs investigative and remedial actions, and bears the costs of those activities.

Proposed Plan (PP)
A detailed plan describing cleanup actions and related information for the containment or permanent removal and disposal of hazardous substance from a facility to protect public health, welfare and the environment.

Remediation
The implementation of a selected remedy that may consist of phases such as design, construction, operation and maintenance and compliance monitoring.

Remedial Action (RA)
This is a Department response action (alternative decision) at a site that involves the containment, treatment, isolation and removal of hazardous substances in order to prevent, minimize or mitigate harm to public health, welfare and the environment.

Remedial Design (RD)
The preparation of a plan and specifications necessary for implementation of a remediation action.

Remedial Investigation (RI)
This is an extensive investigative study conducted at a facility to define the risks to public health, welfare and the environment, and to identify the specific problems requiring remediation.

ATTACHMENT C (CONTINUED):
GLOSSARY OF TERMS & ABBREVIATIONS

Site Inspection (SI)
A baseline environmental investigation conducted on underutilized potentially contaminated property/properties to characterize the site in order to encourage redevelopment of the property.

Site Investigation & Restoration Branch (SIRB)
An operating branch of DNREC's Division of Air & Waste Management responsible for investigating, overseeing/monitoring and/or performing remediations of uncontrolled hazardous/toxic waste sites in accordance with the Delaware Hazardous Substance Cleanup Act and Delaware's Regulations Governing Hazardous Substance Cleanup.

State/Fund Lead
This refers to a site where a PRP: (1) cannot be identified; (2) is unwilling to perform investigative or remedial activities; and (3) is unable to pay for cleanup. In such instances, the Department may carry out the investigative and remedial activities at the site using monies from the HSCA Fund.

Tank Management Branch (TMB)
An operating branch of DNREC's Division of Air & Waste Management responsible for regulating, investigating, monitoring and/or permitting of Aboveground Storage Tanks, Underground Storage Tanks, Stage I and II Vapor Recovery Systems, and boiler and pressure vessels, as well as related funding and remediation actions and loans.

Underground Storage Tanks (USTs)
Underground storage tanks and systems.

Voluntary Cleanup Program (VCP)
A program established by the Site Investigation & Restoration Branch in order to promote voluntary remediation of contaminated sites. It is hoped that this will also promote the economic development of Brownfields, thereby conserving "greenfields" areas.

HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY08 - FY12

		HSCA/ASF Financial Plan Period					
	FY2007 *(a)*	FY2008	FY2009	FY2010	FY2011	FY2012	5-Year Totals
Revenue Total	**$17,044.29**	**$13,751.98**	**$14,203.63**	**$14,776.51**	**$15,337.24**	**$15,941.50**	**$74,010.86**
Revenue Sources							
Tax Receipts ***(b)***	**16,088.58**	**12,893.01**	**13,537.66**	**14,214.54**	**14,925.27**	**15,671.53**	**71,242.01**
Private Party Cleanup Reimbursement ***(c)***	**553.97**	**586.97**	**621.97**	**658.97**	**698.97**	**740.97**	**3,307.85**
Interest on Deposits ***(d)***	**401.74**	**272.00**	**44.00**	**(97.00)**	**(287.00)**	**(471.00)**	**(539.00)**
Ending Reserve Balance	***$29,724.53***	***$8,578.27***	***$1,390.30***	***($3,049.58)***	***($9,053.48)***	***($14,858.08)***	
Expenditure Total	**$14,074.70**	**$34,898.24**	**$21,391.60**	**$19,216.39**	**$21,341.14**	**$21,746.10**	**$118,593.47**
Superfund	12,258.60	32,363.18	21,391.60	15,642.84	17,247.23	17,131.09	**103,775.94**
Underground Storage Tank	1,816.10	2,535.06	3,053.95	3,573.56	4,093.90	4,615.01	**17,871.48**
Remediation Cost	***$12,507.90***	***$33,138.48***	***$22,674.88***	***$17,407.43***	***$19,466.39***	***$19,828.00***	***$112,515.18***
Superfund	11,167.00	31,130.81	20,166.83	14,398.98	15,957.52	15,818.68	97,472.82
Underground Storage Tank	1,340.90	2,007.67	2,508.05	3,008.45	3,508.87	4,009.32	15,042.35
Administrative Cost	***$1,566.80***	***$1,759.76***	***$1,770.67***	***$1,808.97***	***$1,874.74***	***$1,918.10***	***$9,132.25***
Superfund	1,091.60	1,232.37	1,224.77	1,243.86	1,289.71	1,312.41	6,303.12
Underground	475.20	527.39	545.90	565.11	585.03	605.70	2,829.13
Expenditure Detail							
Total Superfund	**$12,258.60**	**$32,363.18**	**$21,391.60**	**$15,642.84**	**$17,247.23**	**$17,131.09**	**$103,775.94**
A. Remediation Cost	***$11,167.00***	***$31,130.81***	***$20,166.83***	***$14,398.98***	***$15,957.52***	***$15,818.68***	***$97,472.82***
1. Site Discovery/Site Assessment		**549.72**	**555.56**	**572.23**	**589.39**	**607.08**	**2,873.98**
a. Facility Evaluation Oversight		128.75	128.75	132.61	136.59	140.69	667.39
b. Facility Evaluations		206.00	206.00	212.18	218.55	225.10	1,067.83
i. Analytical		103.00	106.09	109.27	112.55	115.93	546.84
ii. Drilling		51.50	53.05	54.64	56.28	57.96	273.42
iii. Well Abandonment		35.02	36.07	37.15	38.27	39.42	185.93
iv. Salvage Yard Initiative (5 sites)		10.00	10.00	10.30	10.61	10.93	51.84
c. Responsible Party Searches		10.30	10.30	10.61	10.93	11.26	53.39
d. Basin Team PCB Assessments		5.15	5.30	5.46	5.63	5.80	27.34
2. Capital Outlay		**106.09**	**109.27**	**112.55**	**115.93**	**119.41**	**563.25**
a. Instruments							
i. Deionized Water System		5.15	5.30	5.46	5.63	5.80	27.34
ii. Gas Chromatigraph/Mass Spectromator		15.45	15.91	16.39	16.88	17.39	82.03
iii. Flame/Photo Ionization Detector		5.15	5.30	5.46	5.63	5.80	27.34
iv. X-ray Fluorescence Spectrometer		15.45	15.91	16.39	16.88	17.39	82.03
v. Global Positioning Equipment		3.09	3.18	3.28	3.38	3.48	16.41
b. Mobile Lab		10.30	10.61	10.93	11.26	11.59	54.68
c. Data Integration		51.50	53.05	54.64	56.28	57.96	273.42

HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY08 - FY12

			HSCA/ASF Financial Plan Period					
		FY2007 *(a)*	FY2008	FY2009	FY2010	FY2011	FY2012	5-Year Totals
3. Fund-Financed Cleanup		**7,272.86**	**30,475.00**	**19,502.00**	**13,714.20**	**15,252.20**	**15,092.20**	**94,035.60**
a. Long-Term Site Remediation		**7,272.86**	**30,350.00**	**19,377.00**	**13,589.20**	**15,097.20**	**14,907.20**	
	i. Kent County	**11.94**	***2,195.00***	***1,325.00***	***220.00***	***335.00***	***200.00***	
C156	Milford Mosquito Control Shop	2.82	65.00	65.00	50.00	35.00	25.00	**240.00**
P132	Lebanon Road Landfill	0.00	10.00	10.00	10.00	10.00	10.00	**50.00**
P002	Cheswold Landfill/Cokers #4	0.00	20.00	20.00	75.00	50.00	30.00	**195.00**
P025	Capitol Recovery	0.00	0.00	0.00	25.00	75.00	10.00	**110.00**
P060	Scott Paper Co. - Dover Plant	0.00	0.00	0.00	10.00	60.00	60.00	**130.00**
P112	Artis Drive	0.00	0.00	0.00	10.00	40.00	50.00	**100.00**
P096	Cadmus Landfill	0.00	0.00	0.00	0.00	60.00	10.00	**70.00**
P011	Wildcat Landfill	1.71	50.00	50.00	0.00	0.00	0.00	**100.00**
C171	Capital Scrap	2.91	1,600.00	1,000.00	0.00	0.00	0.00	**2,600.00**
1-000100	Seward Service Station	0.00	200.00	130.00	30.00	5.00	5.00	**370.00**
1-000547	Fleet Refinishing	4.50	250.00	50.00	10.00	0.00	0.00	**310.00**
	ii. New Castle County	**3,163.25**	***16,163.00***	***7,277.00***	***2,772.00***	***1,895.00***	***1,370.00***	
C377	Justison Redevelopment	2,350.38	8,000.00	3,000.00	1,000.00	0.00	0.00	**12,000.00**
P197	Harper Theil	15.25	500.00	250.00	100.00	100.00	50.00	**1,000.00**
P299	Joe White Memorial Ballfield	187.99	5.00	5.00	5.00	5.00	5.00	**25.00**
P300	Christina Park	191.78	5.00	5.00	10.00	10.00	5.00	**35.00**
C193	St. Georges Bridge	17.83	25.00	20.00	20.00	10.00	5.00	**80.00**
P173	Syntech	8.99	500.00	550.00	50.00	50.00	50.00	**1,200.00**
C284	Hamilton Park/Pyles Lane	2.20	250.00	500.00	250.00	50.00	5.00	**1,055.00**
C138	George Gray School	0.47	400.00	100.00	50.00	20.00	10.00	**580.00**
CO11	Fox Point Park Phase II	79.56	1,421.00	1,050.00	50.00	25.00	10.00	**2,556.00**
C250	Hillside Road	0.43	25.00	25.00	25.00	25.00	15.00	**115.00**
P111	Kruse Playground	0.00	500.00	50.00	10.00	10.00	10.00	**580.00**
P039	Newark Landfill	0.13	5.00	5.00	50.00	25.00	25.00	**110.00**
C256	Tannery Sites Formerly	0.76	10.00	10.00	100.00	100.00	100.00	**320.00**
C234	W.B. Clerk Co.	0.17	25.00	25.00	100.00	100.00	25.00	**275.00**
C186	DP&L Elsmere Substation Formerly	1.46	5.00	5.00	10.00	10.00	5.00	**35.00**
P294	12th Street Drum Site	0.00	20.00	20.00	20.00	20.00	25.00	**105.00**
P071	NVF - Yorklyn	78.34	25.00	25.00	25.00	25.00	15.00	**115.00**
C249	Wilmington Riverfront West GW Project	0.00	75.00	50.00	50.00	40.00	30.00	**245.00**
P028	Tybouts Corner Landfill	1.15	60.00	60.00	60.00	60.00	60.00	**300.00**
	Christina River Basin Study		50.00	50.00	50.00	50.00	50.00	**250.00**
P054	O &T Realty	0.00	0.00	0.00	50.00	10.00	5.00	**65.00**
C005	Toni Dry Cleaners	9.13	250.00	150.00	40.00	40.00	40.00	**520.00**
X010	ATHOS I Oil Spill NRDA	1.74	100.00	50.00	25.00	10.00	5.00	**190.00**
C318	Healthways - OU2	26.81	30.00	20.00	20.00	10.00	5.00	**85.00**
X013	IPC Spill NRDA	14.60	20.00	10.00	10.00	10.00	10.00	**60.00**
	Motiva NRDA	0.00	20.00	10.00	10.00	10.00	10.00	**60.00**
X012	Bermuda Islander	5.12	20.00	10.00	10.00	10.00	10.00	**60.00**
C259	4th Street Playground (14)	0.00	20.00	10.00	10.00	30.00	20.00	**90.00**
	Halby NRDA	0.00	20.00	10.00	10.00	10.00	10.00	**60.00**
	Koppers NRDA	0.00	20.00	10.00	50.00	100.00	50.00	**230.00**
C179	Old Incinerator Ash Landfill (Estate of Wm. Ward)	0.51	25.00	25.00	50.00	75.00	50.00	**225.00**

HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY08 - FY12

			HSCA/ASF Financial Plan Period					
		FY2007 *(a)*	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**5-Year Totals**
C203	Hessler Property HSCA	0.00	20.00	20.00	50.00	75.00	50.00	**215.00**
X009	DuPont Newport NRDA	18.35	50.00	50.00	20.00	20.00	20.00	**160.00**
C103	Meco Drive	14.79	30.00	20.00	10.00	10.00	10.00	**80.00**
P008	Air Products & Chemicals, Inc.	0.00	10.00	10.00	75.00	60.00	20.00	**175.00**
P016	Harry Wood Landfill	0.39	10.00	10.00	40.00	30.00	15.00	**105.00**
C260	Webb Street Daycare	0.00	10.00	10.00	25.00	35.00	20.00	**100.00**
C353	Harry Wood Landfill NRDA	33.42	250.00	50.00	20.00	50.00	30.00	**400.00**
X001	Army Creek NRDA	0.00	10.00	10.00	10.00	10.00	10.00	**50.00**
P142	Townsend Dump - Grears Corner	0.00	7.00	7.00	7.00	10.00	0.00	**31.00**
C163	Army Creek Marsh	0.00	5.00	5.00	5.00	5.00	5.00	**25.00**
P252	Healthways - OU1	0.05	5.00	5.00	0.00	0.00	0.00	**10.00**
C131	American Scrap and Waste Co.	0.00	0.00	0.00	40.00	75.00	50.00	**165.00**
C152	Amoco Film Plant Formerly	0.09	0.00	0.00	30.00	50.00	20.00	**100.00**
P056	Glasgow Site (Harvey & Knotts)	0.00	0.00	0.00	10.00	75.00	30.00	**115.00**
P050	Texaco Inc. Claymont Term	0.00	0.00	0.00	10.00	50.00	50.00	**110.00**
P158	Atlantic Avenue	0.00	0.00	0.00	10.00	50.00	25.00	**85.00**
C144	Diamond State Foundry	0.00	0.00	0.00	10.00	30.00	35.00	**75.00**
C279	Standard Chlorine/Metachem (State)	27.72	50.00	50.00	50.00	120.00	120.00	**390.00**
P086	Parkway Gravel Co.	0.00	0.00	0.00	0.00	30.00	50.00	**80.00**
P187	Applied Technology, Inc.	0.00	0.00	0.00	0.00	20.00	30.00	**50.00**
P281	Diamond State Salvage	1.20	0.00	0.00	0.00	10.00	30.00	**40.00**
C283	Fairfax Valet Cleaners	0.36	10.00	10.00	10.00	5.00	5.00	**40.00**
C401	Howard Street	16.24	1,500.00	0.00	0.00	0.00	0.00	**1,500.00**
C347	Speakman Townhomes	8.07	1,000.00	500.00	0.00	0.00	0.00	**1,500.00**
C406	DELDOT Tweeds Tavern Park	2.28	750.00	400.00	0.00	0.00	0.00	**1,150.00**
C370	Salvation Army	45.49	15.00	10.00	10.00	10.00	10.00	**55.00**
P295	Lilly Fasteners	0.00	0.00	0.00	10.00	15.00	20.00	**45.00**
	iii. Sussex County	**647.26**	***5,037.00***	***3,820.00***	***2,587.20***	***1,142.20***	***1,027.20***	
C361	Millsboro Public Wells ***(h)***	509.64	4,000.00	3,000.00	2,000.00	500.00	500.00	**10,000.00**
C295	S&W Conservation (Doxsee)	27.32	100.00	100.00	50.00	50.00	50.00	**350.00**
C349	Indian River Life Saving Station	9.14	10.00	10.00	25.00	20.00	0.00	**65.00**
P113	Georgetown Cleaners	22.52	202.00	202.00	202.20	202.20	202.20	**1,010.60**
P251	Seaboard Lumber	4.42	65.00	65.00	50.00	25.00	25.00	**230.00**
C326	Growmark FS Milford	0.49	5.00	5.00	5.00	5.00	0.00	**20.00**
C056	Millsboro Dump Site	0.00	25.00	10.00	10.00	10.00	10.00	**65.00**
C028	Indian River DCP	0.00	25.00	25.00	50.00	50.00	50.00	**200.00**
C075	New Market Village Trailer Park	2.23	5.00	0.00	0.00	0.00	0.00	**5.00**
C351	Homestead Campground	28.27	65.00	80.00	20.00	20.00	20.00	**205.00**
P293	DP&L Indian River	3.79	25.00	25.00	50.00	50.00	10.00	**160.00**
P181	Middleford Dump	0.00	0.00	0.00	10.00	75.00	15.00	**100.00**
C365	Seaford Salvage	0.46	20.00	20.00	10.00	10.00	10.00	**70.00**
P070	James Thomson & Co., Inc.	0.00	0.00	0.00	10.00	50.00	50.00	**110.00**
P061	Seaford Town Gas	0.00	0.00	0.00	0.00	25.00	50.00	**75.00**
C371	Broadkill Sportsman Club	0.14	40.00	20.00	10.00	10.00	10.00	**90.00**
Z018	Tru-Vale Acres (Pep-Up 11)	25.69	100.00	100.00	25.00	25.00	25.00	275.00
5-000341	Uncle Ted's Trading Post	0.00	150.00	68.00	20.00	10.00	0.00	**248.00**

HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY08 - FY12

		HSCA/ASF Financial Plan Period					
	FY2007 *(a)*	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**5-Year Totals**
5-000931 Everett Rust Service Station	13.14	200.00	90.00	40.00	5.00	0.00	**335.00**

HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY08 - FY12

			HSCA/ASF Financial Plan Period					
		FY2007 *(a)*	FY2008	FY2009	FY2010	FY2011	FY2012	5-Year Totals
	iv. Statewide:	**3,450.41**	***6,955.00***	***6,955.00***	***8,010.00***	***11,725.00***	***12,310.00***	
C348	Arsenic Background Study	7.41	100.00	100.00	50.00	30.00	0.00	**280.00**
C325	NRDA Basline Study	0.32	25.00	25.00	50.00	110.00	120.00	**330.00**
C302	DE Estuary Watershed NRDA	0.00	20.00	20.00	30.00	60.00	75.00	**205.00**
C225	Drinking Water Protection Project	0.00	0.00	0.00	30.00	70.00	10.00	**110.00**
	State Brownfield Sites Grants	3,442.68	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	**25,000.00**
	HSCA Long Term Stewardship Sites Contingency		100.00	100.00	200.00	300.00	350.00	**1,050.00**
	HSCA with Enforcement Sites Contingency		150.00	150.00	175.00	230.00	230.00	**935.00**
	Brownfields Certified/Voluntary Cleanup Sites Contingency ***(e)***		100.00	100.00	75.00	125.00	125.00	**525.00**
	New Sites/Contingency		1,000.00	1,000.00	2,000.00	5,400.00	6,000.00	**15,400.00**
	Brownfield Job Training Program		60.00	60.00	0.00	0.00	0.00	**120.00**
	Emergency Response ***(f)***		400.00	400.00	400.00	400.00	400.00	**2,000.00**
	b. Private Party Cleanup	**0.00**	**25.00**	**25.00**	**25.00**	**30.00**	**35.00**	
	Remedial Oversight	0.00	25.00	25.00	25.00	30.00	35.00	**140.00**
	c. Federal Fund Lead Cleanup	**0.00**	**100.00**	**100.00**	**100.00**	**125.00**	**150.00**	
	Remedial Oversight/Cost Share	0.00	100.00	100.00	100.00	125.00	150.00	**575.00**
B. Administrative Cost *(g)*		**1,091.60**	**1,232.37**	**1,224.77**	**1,243.86**	**1,289.71**	**1,312.41**	**6,303.12**
	1. Salaries	401.20	421.26	442.32	464.44	487.66	512.04	**2,728.93**
	2. Operating Costs	690.40	711.11	732.45	754.42	777.05	800.36	**4,465.79**
	3. Division of Revenue Expenses	73.00	77.00	80.00	82.00	85.00	90.00	**487.00**
	4. HSCA Program Baseline Analysis	0.00	100.00	50.00	25.00	25.00	0.00	**200.00**
Total Underground Tanks		**$1,816.10**	**$2,535.06**	**$3,053.95**	**$3,573.56**	**$4,093.90**	**$4,615.01**	**$17,871.48**
	Administration Cost *(g)*	**475.20**	**527.39**	**545.90**	**565.11**	**585.03**	**605.70**	**2,829.13**
	Salaries - Underground Tanks	128.20	134.61	141.34	148.41	155.83	163.62	743.81
	Operating Costs	347.00	392.78	404.56	416.70	429.20	442.08	2,085.32
	Remediation Cost	**1,340.90**	**2,007.67**	**2,508.05**	**3,008.45**	**3,508.87**	**4,009.32**	**15,042.35**
	Salaries - Underground Tanks	7.30	7.67	8.05	8.45	8.87	9.32	42.35
	Petroleum Release Sites/FIRST Fund/ECDI	1,333.60	2,000.00	2,500.00	3,000.00	3,500.00	4,000.00	15,000.00

(a) The actual receipts and expenditures provided for FY 2007 are through June 30, 2007.

(b) Tax receipts estimates are based on projections using the best available information for the two factors that affect tax receipts:

First, for the expected change in the wholesale price of petroleum products (gasoline, diesel, kerosene and heating oil), we used the long term average change in the price of petroleum

from the U.S. Department of Energy/Energy Information Administration at http://tonto.eia.doe.gov/dnav/pet/hist/mg_rco_1bw.htm, updated through 1/9/2006.

An average price change over a 13 year period was the longest period readily available, and indicated an annual average increase in petroleum products of approximately 7.7 percent.

This average annual price increase should reflect the normal industry cycles, estimated to be approximately five years

HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY08 - FY12

		HSCA/ASF Financial Plan Period					
	FY2007 *(a)*	FY2008	FY2009	FY2010	FY2011	FY2012	5-Year Totals

[personal communication, Gary Patterson, Delaware Petroleum Council with James D. Werner, January 11, 2006].

Second, for the consumption volume change, a two percent increase per year was applied to reflect the combination of population increase and the increased per capita consumption trend
with people driving larger/less-efficient vehicles, traveling further (vehicle miles traveled) and experiencing more congestion,
along with the trend toward larger homes with greater heating requirements.
FY2006 YTD Rate of Tax Receipts is at approximately 21%
Based on FY06 6-month actual rates of receipt FY06 are projected at $16.8M.

DEFAC referenced Oil Barrel Prices:
2005 at $42.60
2006 at $58.00 or 36% over last year
2007 at $49.20 or (15)%
2008 at $42.00 or (15)%
2009 at $40.40 or (4)%
2010 at $38.80 or (4)%
This would support Petroleum Council's estimate that barrel costs run 5-yr. cycle to return to base low prices from current peak prices.

Council anticipates that within 5 years the cost of a barrel will be back down to just over $40 and well below $50. DE DOR/DEFAC has barrel at $38.8 by 2010.
Current profits into off-shore exploration with future flow/availability increasing and cost decreasing.

Gas at pumps (Mid-East Coast Regular Retail per eia.doe.gov):
1-yr. avg. at 30.6823%
2-yr. avg. at 24.2153%
3-yr. avg. at 21.1484%
4-yr. avg. at 19.8189%
5-yr. avg. at 12.7328%
10-yr. avg. at 9.6916%
13-yr. avg. at 7.7281%

Other helpful facts would be base/core products driving this receipt tax figure, per capita consumption, vehicle miles traveled (VMT), population increase anticipations for DE, and
new construction permit activity (e.g. gross rooftops & square footage).

Inflation thru 1st quarter of 2005 at 3%.

Major applicable liquid petroleum products affecting tax receipts:
Gas at approx. 70%
Diesel at approx. 10%
Heating Oil at approx. 20%
Kerosene at less than 1%

Approx. 1.3-1.6% Population Increase/Yr.
Approx. 0.4-2.9% Personal Income per Capita Increase/Yr.
Approx. 10% Vehicle Registration Increase/Yr. (further data by type useful)

HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY08 - FY12

			HSCA/ASF Financial Plan Period					
		FY2007 *(a)*	**FY2008**	**FY2009**	**FY2010**	**FY2011**	**FY2012**	**5-Year Totals**
	Approx. 3% VMT Annual Rate of Increase (projected thru 2010)							
(c)	FY03 at approx. 2% of all cleanup costs/exps. realized, growing through FY05 at approx. 6% of all cleanup costs/exps. reimbursed/recovered from private parties.							
(d)	Oct 2005 State Special Fund interest rate at 3.272%.							
(e)	Brownfields grant funding in FY2008 - FY2012 will be awarded only if sustainable by the HSCA Fund.							
(f)	Includes $75,000 for emergency response administrative costs.							
(g)	5% increase along salary lines and 3% inflationary increase along operating cost lines.							
(h)	To date the enforcement process continues to shift the cost of the cleanup from the state to the responsible parties. Until a settlement is reached, the project cost will be covered by the fund.							

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND

FINANCIAL STATEMENTS

JUNE 30, 2005

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
JUNE 30, 2005

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McBride Shopa & company, P.A.

INDEPENDENT AUDITORS' REPORT

The Honorable John A. Hughes
Secretary, Department of Natural Resources
and Environmental Control
89 King's Highway
Dover, Delaware 19901

We have audited the accompanying statements of assets and fund balance – cash basis - of the Hazardous Substance Cleanup Fund as of June 30, 2005 and 2004, and the related statements of revenue collected and expenses paid – cash basis – for the years then ended. These financial statements are the responsibility of the Department of Natural Resources and Environmental Control's (the Department's) management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 2, the Department prepares the Hazardous Substance Cleanup Fund's financial statements on the cash basis, which is a comprehensive basis of accounting other than generally accepted accounting principles.

In our opinion, the financial statements referred to above present fairly, in all material respects, the cash and unencumbered cash balances of the Hazardous Substance Cleanup Fund, as of June 30, 2005 and 2004, and the revenues it collected and expenditures it paid for the years then ended on the basis of accounting described in Note 2.

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INDEPENDENT AUDITORS' REPORT (Cont'd.)

In accordance with Government Auditing Standards, we have also issued our report dated February 16, 2006, on our consideration of the Department's internal control over financial reporting for the Hazardous Substance Cleanup Fund and on its compliance with certain provisions of laws, regulations, contracts and grant agreements. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be read in conjunction with this report in considering the results of our audit.

McBride, Shopa & Co

Wilmington, Delaware
February 16, 2006

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
STATEMENTS OF ASSETS AND FUND BALANCE
(CASH BASIS)
JUNE 30, 2005 AND 2004

ASSETS

	2005	2004
Cash	$24,753,042	$20,970,853

FUND BALANCE

Reserve for Encumbrances	$ 2,969,271	$ 1,860,524
Unreserved	21,783,771	19,110,329
TOTAL FUND BALANCE	$24,753,042	$20,970,853

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
STATEMENTS OF REVENUE COLLECTED AND EXPENSES PAID
(CASH BASIS)
YEAR ENDED JUNE 30, 2005

	Administrative Account	Cleanup Fund	Holding Account	Total
REVENUE				
Tax Assessments	$ -	$ -	$12,869,523	$12,869,523
Interest	702	226	335,367	336,295
Other	-	-	7,325	7,325
TOTAL REVENUE	702	226	13,212,215	13,213,143
EXPENDITURES				
Cleanup Program	1,238,911	7,988,279	-	9,227,190
TOTAL EXPENDITURES	1,238,911	7,988,279	-	9,227,190
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES BEFORE TRANSFERS	(1,238,209)	(7,988,053)	13,212,215	3,985,953
TRANSFERS				
Transfers in	1,184,000	9,731,957	-	10,915,957
Transfers out	-	(165,815)	(10,953,906)	(11,119,721)
TOTAL TRANSFERS	1,184,000	9,566,142	(10,953,906)	(203,764)
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES	$ (54,209)	$1,578,089	$ 2,258,309	$ 3,782,189

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
STATEMENTS OF REVENUE COLLECTED AND EXPENSES PAID
(CASH BASIS)
YEAR ENDED JUNE 30, 2004

	Administrative Account	Cleanup Fund	Holding Account	Total
REVENUE				
Tax Assessments	$ -	$ -	$ 7,595,179	$ 7,595,179
Interest	-	8,695	255,697	264,392
Other	774	27,976	7,171	35,921
TOTAL REVENUE	774	36,671	7,858,047	7,895,492
EXPENDITURES				
Cleanup Program	948,837	6,189,240	-	7,138,077
TOTAL EXPENDITURES	948,837	6,189,240	-	7,138,077
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES BEFORE TRANSFERS	(948,063)	(6,152,569)	7,858,047	757,415
TRANSFERS				
Transfers in	1,030,630	6,961,370	-	7,992,000
Transfers out	(4,493)	(515,887)	(7,304,964)	(7,825,344)
TOTAL TRANSFERS	1,026,137	6,445,483	(7,304,964)	166,656
EXCESS OF REVENUE OVER EXPENDITURES	$ 78,074	$ 292,914	$ 553,083	$ 924,071

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2005

NOTE 1 SUMMARY OF OPERATIONS

In July of 1990, the State of Delaware (the State) legislature passed, and the Governor signed, legislation establishing the State's "Hazardous Substance Cleanup Act" (HSCA). This Act establishes standards to be followed to protect the public health and welfare of citizens and the environment of the State from releases of hazardous substances. The Act also provides a funding mechanism for the program.

The responsibility for administering the Act was vested in the Division of Air and Waste Management (the Division) within the Department of Natural Resources and Environmental Control (DNREC). Two branches were created within the Division: the Superfund Branch and the Underground Storage Tank Branch which together make up the Hazardous Substance Cleanup Fund. Both branches are funded primarily by a surtax on certain petroleum products sold in the State.

The State's Superfund Branch supplements the federal government's efforts in cleaning up hazardous sites. The most serious sites in the State become the responsibility of the federal government while those that meet lesser criteria become the responsibility of the State.

The Fund's activities are accounted for as a distinct operating unit within the Division. Accordingly, the financial statements of the Fund are intended to present the assets, fund balance, revenues collected and expenses paid – cash basis – of only that portion of the funds of the State of Delaware that are attributable to the transactions of the Hazardous Substance Cleanup Fund.

The Fund is divided into three subfunds: the "Holding Account" for the collection of tax assessments and other revenues, the "Clean-up Fund" for the remediation activities of the Fund, and the "Administrative Account" for the administrative activities of the Fund.

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting. The Hazardous Substance Cleanup Fund financial statements are prepared on the cash basis of accounting; consequently, revenues from all sources are recognized when received, rather than when earned; and expenditures are recognized when cash is disbursed, rather than when the obligation is incurred. The statement of assets and fund balance contains only cash and fund balances; the statement of revenue collected and expenses paid shows all cash receipts as revenues and all cash disbursements as expenses. Items included in other revenue are cost recoveries and permit fees.

Encumbrances. Encumbrances represent commitments related to unperformed contracts for goods or services. Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditures of resources are recorded to reserve that portion of the applicable appropriation, is utilized in governmental funds. Encumbrances outstanding at year-end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be honored during the subsequent year.

Revenues. The Fund's primary source of revenue comes from the levy of a 0.9% tax on all taxable gross receipts from the sale of petroleum and petroleum products, with the exception of crude oil.

Although funding is adequate to meet DNREC's annual expenditure plans and carryover funds exist, the cost of the future clean up of orphaned sites exceeds the money available in the Fund.

NOTE 3 CASH

Cash: "Cash" as reported on the statement of net assets represents the Fund's allocated share of cash, cash equivalents and investments under the control of the Treasurer of the State of Delaware. All cash deposited with the Treasurer by state agencies is maintained by the Treasurer in various pooled funds. The State Treasurer invests the deposited cash including cash float in short-term securities and other investments. However, the Fund may deposit or withdraw cash at any time without prior notice or penalty. Interest

CASH (Cont'd.)

income is credited to the Fund based on the weighted average rate of return on the State's monies applied to the Fund's average daily cash balance. The classification of pooled cash and investments of the Fund is not determinable at the entity level. Pooled investments represent those investments in units of a pool rather than specific securities. As a result, such investments are not categorized as to risk because they are not evidenced by securities that exist in a physical or book-entry form.

The Cash Management Policy Board: The Fund follows the "Statement of Objectives and Guidelines for the Investments of State of Delaware", of the State's Cash Management Policy Board (the Board). The Board, created by State law, establishes policies for, and the terms, conditions, and other matters relating to, the investment of all money belonging to the State with certain limited exceptions.

Investment Guidelines and Management: The State's Cash Management Policy categorizes all cash and special purpose funds for which the State is financially accountable as follows:

A. Cash Accounts: Divide the State's available cash into three parts:
   1) Collection and Disbursement Accounts,
   2) Cash and Liquidity Accounts,
   3) Reserve Cash (Intermediate) Accounts.

B. Special Purpose Accounts. There are two primary types of Special Purpose Accounts:
   1) Endowment Accounts,
   2) Authority Accounts: The State's Authorities (State Agencies, Local School Districts and Component Units) maintain a variety of fund types, including various operating funds, bond funds and debt service reserve funds.

The Fund's accounts are considered Cash Accounts.

CASH (Cont'd.)

The investment guidelines, adopted by the Board provide, among other things, that no more than 10% of the entire portfolio may be invested in obligations of any one issuer other than the U.S. Government. Investments may be made only in fixed income instruments with maturities of up to five years in certain circumstances. The State's Cash Management Policy is available on the Internet at http://www.state.de.us/treasure/information/cash.shtml.

Custodial Credit Risk

Collateralization Requirements: All State deposits are required by law to be collateralized by direct obligations of, or obligations which are guaranteed by, the United States of America, or other suitable obligations as determined by the Board, unless the Board shall find such collateralization not in the best interest of the State. The Board has determined that certificates of deposit and time deposits must be collateralized, unless the bank issuing the certificate has assets of not less than $5 billion and is rated not lower than "B" by Fitch, Inc. Bank Watch. The Board has also determined that State demand deposits need not be collateralized provided that any bank that holds these funds has had for the last two years, a return on average assets of 0.5% or greater and an average equity-capital ratio of at least 1:20. If the bank does not meet the above criteria, collateral must consist of one or more of the following:

(a) U.S. Government securities;

(b) U.S. Government agency securities;

(c) Federal Home Loan Board letters of credit;

(d) State of Delaware securities; or

(e) Securities of a political subdivision of the State with a Moody's Investors Service rating of "A" or better.

CASH (Cont'd.)

Additionally, the bank must ensure that those securities pledged as collateral have a market value equal to or greater than 102% of the ledger balance(s) in the account(s) each day and ensure that securities pledged are identified as held in the State's name and are segregated on the bank's records.

At June 30, 2005, the financial institutions maintaining the Fund's deposits satisfied the criteria listed above and the deposits held by those institutions did not require collateralization.

NOTE 4 COMMITMENTS

DNREC has identified over 650 sites in Delaware as potential hazardous substance release sites, some of which have been assigned a higher priority (identified as posing a risk to public health, welfare, and/or the environment). These sites are being addressed either under HSCA or under the Federal Superfund Program (National Priority List), with work complete at many of the sites. Additionally, since the inception of Delaware's Voluntary Cleanup Program (begun in 1993) and the Brownfields Program (begun in 1995), 194 sites have entered the program; 181 sites are currently undergoing cleanup; and 70 sites have been cleaned up for reuse. This has resulted in the reuse of 1,485 acres of abandoned and/or underutilized properties. The cost of cleaning up the remaining sites exceeds the money currently available to the Fund.

McBride Shopa & company, P.A.

AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

The Honorable John A. Hughes
Secretary, Department of Natural Resources
and Environmental Control
87 King's Highway
Dover, Delaware 19901

We have audited the financial statements – cash basis - of the Hazardous Substance Cleanup Fund as of and for the year ended June 30, 2005 and have issued our report thereon dated February 16, 2006. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Hazardous Substance Cleanup Fund's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinions on the financial statements and not to provide an opinion on the internal control over financial reporting. However, we noted certain matters involving the internal control over financial reporting and its operation that we consider to be reportable conditions. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control over financial reporting that, in our judgment, could adversely affect the Hazardous Substance Cleanup Fund's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. The reportable condition is described in the accompanying schedule of findings and questioned costs as item 05-01.

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AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS (Cont'd.)

A material weakness is a reportable condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements caused by error or fraud in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control over financial reporting would not necessarily disclose all reportable conditions that are also considered to be material weaknesses. However, we believe the reportable condition described above is not a material weakness.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Hazardous Substance Cleanup Fund's financial statements – cash basis - are free of material misstatement, we performed tests of compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect on the determination of financial statements amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under Government Auditing Standards.

This report is intended for the information and use of Department management, Office of the Governor, Office of Controller General, Office of Attorney General, Office of Management and Budget, Department of Finance and Office of Auditor of Accounts and is not intended to be and should not be used by anyone other than these specified parties. However, under 29 Del. C., Section 10002(d), this report is a public record and its distribution is not limited.

McBride, Shopa & Co

Wilmington, Delaware
February 16, 2006

STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL
HAZARDOUS SUBSTANCE CLEANUP FUND
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
JUNE 30, 2005

CURRENT YEAR FINDING

Finding 05-01:

The Division of Revenue maintains a listing of all businesses who obtain a business license as dealers of wholesale and retail petroleum products. The gross receipts tax on these businesses provides the primary source of revenue for the Fund.

We selected a sample of 60 such licenses from the Division of Revenue's records. Of this sample, 38 licenses, or 63%, showed no payment activity in the past year. From our discussions with Division of Revenue personnel, we noted that most of the licenses with no payment activity are probably closed. Often, when such businesses close, the Division of Revenue is not notified and annual license statements continue to be generated and mailed, but they produce no response.

Recommendation:

Although we agree with the Division of Revenue that most of the inactive petroleum products licenses are probably out of business, we also believe that some may still be active but not paying their taxes. Because of the importance of the gross receipts tax on sales of wholesale and retail petroleum products to the future viability of the Fund, we recommend that the Division of Revenue or the Department of Natural Resources and Environmental Control conduct follow-up on these inactive accounts to determine whether they are truly inactive or whether there are significant unpaid taxes. This follow-up could take the form of additional correspondence, telephone contact or site visits.

Auditee's Response:

The Department of Natural Resources and Environmental Control will forward this finding to the Division of Revenue. The Division of Revenue is the proper entity to conduct follow-up on the inactive accounts and the possibility of unpaid taxes.