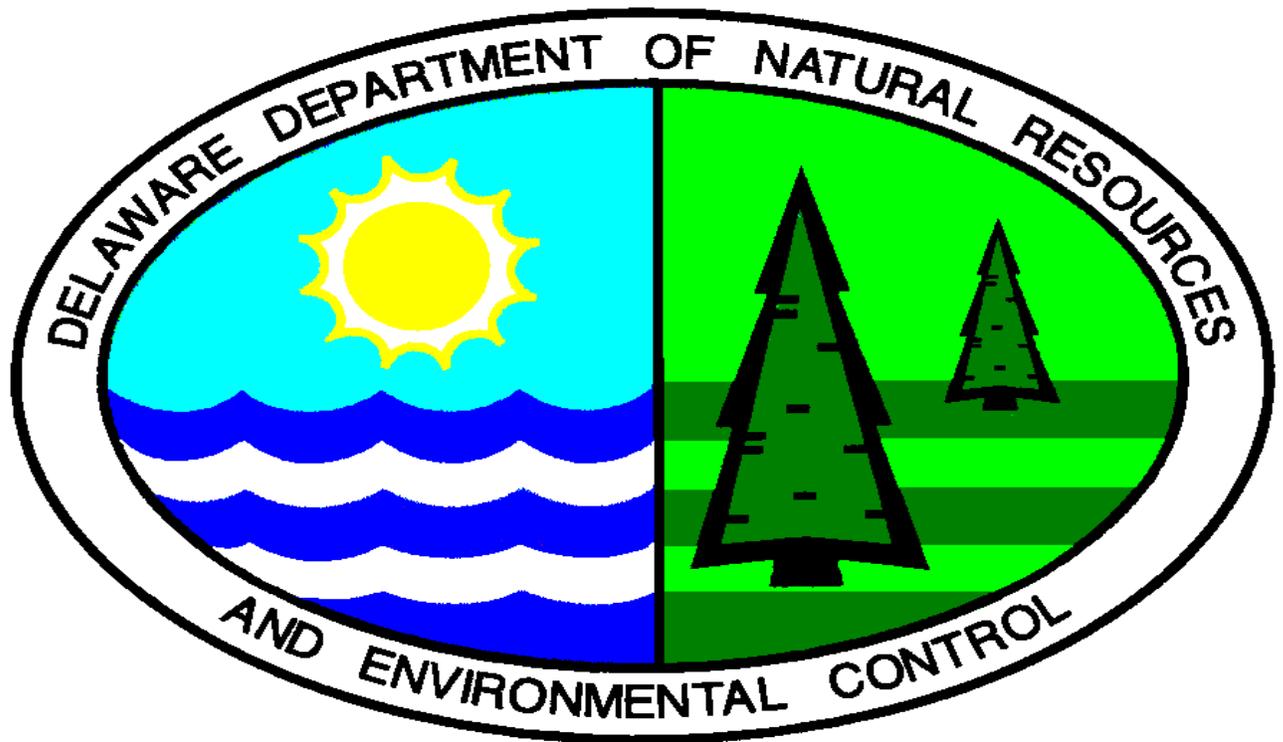


**DELAWARE HAZARDOUS SUBSTANCE CLEANUP ACT
EXPENDITURE PLAN AND ANNUAL REPORT**

FISCAL YEAR 2011



**STATE OF DELAWARE
DEPARTMENT OF NATURAL RESOURCES
AND ENVIRONMENTAL CONTROL
Division of Air and Waste Management
Site Investigation & Restoration Branch
Tank Management Branch**

*Collin O'Mara
Secretary*

October 2009

EXECUTIVE SUMMARY

The main objective of Hazardous Substance Cleanup Act (HSCA) is to enable DNREC to address those sites not remediated under the federal Superfund Program. In addition, DNREC administers several programs under the Tank Management Branch and some of the Environmental Response program with HSCA funds.

DNREC has identified approximately 784 sites in Delaware as potential hazardous substance release sites.

Appendix B Table	Title/Category	# of Sites by Type
1	Final Plans Issued	100
2	HSCA Program Active Sites	233
3	Brownfield Development Program Certified Active Sites (Includes Certified Brownfield sites & Voluntary Cleanup Program-Brownfield Certified and Non-Brownfield Certified sites)	195
4	SIRB Federally Participating Active Sites	75
4	NPL Sites	22
8	Completed VCP and Brownfield Program Sites	118
9	Certified Brownfield Sites	126
10	Closed HSCA Sites	108

During FY2009 the Department completed investigations and issued final plans of remedial actions at (24) sites accounting for \$2,461,059.24, in HSCA expenditures. The HSCA program, including Tanks, Emergency Responses, Brownfields and HSCA site cleanups spent \$24.3 million in FY 2008 and \$18.5 million in FY 2009. Cumulatively from FY2001 to FY2009, the Department completed investigations and issued final plans of remedial actions at a total of 100 sites with estimated costs of \$37,676,971.00.

Once a Final Plan is issued, construction and active remedial actions may commence. Sites where residual contamination is left under a containment (i.e. “cap”) system are moved into the Long Term Stewardship (LTS) program for continued monitoring of the sites and the operation and maintenance of the remedial system ultimately constructed at the site. The Long Term Stewardship phase of the cleanup may last for as few as three (3) years or as many as thirty (30) years or more, depending on the remedy placed on the site.

To date 118 sites have been completed under the VCP and Brownfield programs, see Table 8. An additional 135 sites are actively being cleaned up under the VCP and Brownfield program. Since these are both voluntary programs, the actual number of sites being addressed can vary from month to month. In addition, DNREC has certified 126 sites as Brownfields of which 107 are in the process of being cleaned up and 19 sites

have received documentation that the cleanup goals for the site have been met, see Table 9.

In addition to the Brownfield and VCP programs, DNREC is responsible for sites which are abandoned. To date, DNREC has taken the lead in remediation and funding for 282 sites statewide and has completed 65 sites, see Table 10. In addition, DNREC has worked with the USEPA to address 22 NPL sites statewide. Of 22 sites, 11 (this includes deleted NPL sites) have completed the remediation phase and are in O&M or Long Term Stewardship phase of the project, see Table 11. In addition to the 11 NPL site in the Long Term Stewardship phase, DNREC monitors the Long Term Stewardship requirements at an additional 105 state HSCA program sites. The cost for these sites ranges from about \$100 per year to \$70,000 per year depending on the systems being operated and the level of expertise required.

The Department is involved with provided funding for Delaware Technical Community College's Job Training grant. To date, the program has enrolled over 499 students, of which 179 have completed the entire course material, and 182 students have obtained employment. Over 50% of those obtaining employment have done so in the environmental field. Wages for the Program's graduates have ranged from minimum wage to \$25 an hour. Many of the graduates were people transitioning from the criminal system to the community.

One of the Tank Management Branch programs administered with HSCA funds is the Early Compliance and Detection Incentive Program (ECDI). There are currently 242 sites that submitted appropriate notification during the required 18-month period from July 16, 1987 to January 16, 1989 and are therefore eligible for reimbursement. Of the 242 eligible sites, 130 have submitted at least one application for reimbursement. To date 1054 reimbursements have been made from the Fund, for a total expenditure of \$21,213,371.11 as reported in **Attachment B Table 5**. One hundred and eleven (111) sites have received a "No Further Action (NFA)" letter, 17 are currently receiving reimbursement; 2 sites are currently being investigated; and 112 of the 242 sites have never submitted a request for reimbursement.

A total of \$614,347.69 of HSCA funding was spent during FY 2009 on Tank Management Branch State-lead cleanup sites. A total of \$1,931,355.90 of HSCA funding has been spent on eligible State-lead sites since FY 2001. The State-lead cleanup program is called the Funds for the Inability to Rehabilitate Storage Tanks (FIRST Fund). Rehabilitation work has been completed and "No Further Action" determinations have been issued for 69 of the 98 sites in the FIRST Fund program. The TMB will investigate additional sites as they are discovered.

The HSCA Fund will generate an estimated \$13.0 million in revenue, as per table 12, in Fiscal Year 2010 and is projected to remain constant until FY 2015. The HSCA Fund will continue to support the cleanup of HSCA sites, underground tank site and emergency response cleanups as funding allows.

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1.0 INTRODUCTION

The Delaware Hazardous Substance Cleanup Act (HSCA) requires the Secretary of DNREC to prepare an annual budget for the proposed use of the Hazardous Substance Cleanup Act Fund See 7 Del. C. Section 9104 (c) (2). The following report, prepared for the Governor and the Delaware General Assembly, represents DNREC's Hazardous Substance Cleanup Program expenditure plan for fiscal year 2011 (FY2011).

The goal of the Department in developing and updating this expenditure plan is to provide accountability by DNREC to the legislature, other interested parties and agencies, as well as the general public. The plan is intended to provide a complete and accurate description of the Department's plans for investigating and remediating hazardous substance release sites in Delaware. In Delaware the definition of a hazardous substance includes petroleum compounds and additives found in gasoline. The plan identifies hazardous substance release sites targeted for cleanup under State Cleanup Fund Lead, enforcement programs, Brownfields, Early Compliance and Detection Incentive Leaking Underground Storage Tank Sites, Fund for the Inability to Rehabilitate Storage Tanks (First Fund), and Voluntary Cleanup Program activities for the next five years (FY2011-FY2015).

The HSCA Expenditure Plan cannot always anticipate spending needs for the upcoming year, regardless of the planning effort and prowess of foresight. The reasons for unexpected expenditure needs range from waste spills caused by floods and other acts of nature; abandonment of waste in place and other acts of bankrupt corporations; and contamination of drinking water wells resulting from underground plumes of hazardous substances seeping slowly through groundwater years after the waste was dumped in landfills, seepage basins, or leaks from aboveground or underground storage tanks.

Nonetheless, the Department is obligated to be accountable in a number of ways for these unexpected expenditures, pursuant to HSCA [See 7 Del. C. Chapter 91, Section 9113(e)], which requires DNREC to seek approval for such activities from the Speaker of the House and President Pro Tempore of the Senate for any expenditures from the Fund not budgeted for in the annual expenditure plan. The Department is reporting, through this plan, the site work and activities conducted during the year that were not anticipated in the previous HSCA Expenditure Plan (See Section 3, "Accomplishments during Fiscal Year 2009"). Second, the Secretary is certifying that all expenditures have been made in accordance with the expenditure plan and as approved, to carry out the purposes of 7 Del. C. Chapter 91

This document has been divided into several sections.

- Section 2 provides a detailed discussion of the Delaware Hazardous Substance Cleanup Program.
- Section 3 outlines the site-specific progress and program-related accomplishments during FY2009.

- Section 4 addresses other program sites addressed during FY2009.
- Section 5 describes the projected goals and objectives for the next five years.
- Section 6 reports the activities of the Early Compliance and Detection Incentive Program (ECDI) and the “First Fund” Program, which address contamination from petroleum and hazardous substance storage tanks.
 - ✓ The ECDI Program provides reimbursements to responsible parties that have registered their petroleum underground storage tanks for inclusion in the program and have completed one or all of the remediation requirements at a given facility. In the FY2009 appropriation act, the General Assembly authorized DNREC to budget for the cleanup of orphan tank systems as part of developing the HSCA expenditure plan. The Department calls this program "FIRST Fund" and on March 15, 2000, the FIRST Fund policy and procedures were adopted.
- Section 7 provides the Department’s HSCA receipts and disbursements for FY2009; 5-Year HSCA Plan (FY2010-FY2015); revenue, expenditure and reserve history and projections; and related reporting and analyses.
 - ✓ An audit of the HSCA fiscal affairs is required to be conducted annually and submitted to the Governor and the Delaware General Assembly [See 7 Del. C. Section 9104 (c) (2)]. Please refer to the Enclosure (FY2008 Annual Independent Audit Report) for the most recent audit conducted for the HSCA Program’s fiscal affairs.

This HSCA Plan reflects significant changes from previous plans to improve the accuracy of the revenue assumptions as well as significant management analysis of the spending needs and priorities. The Department intends to make continuous improvements in the cost-effectiveness of the program, which will be reflected in the (2011) HSCA Plan. For example, the Department is committed to using management tools, such as “Value Stream Mapping”, to seek to reduce the administrative time and costs of performing cleanup and focus efforts on protecting human health and the environment and working cooperatively with community development plans

The Delaware Hazardous Substance Cleanup Program, also known as the State Superfund Program, is managed primarily by the Department of Natural Resources and Environmental Control, Division of Air and Waste Management, Site Investigation & Restoration Branch (SIRB). Other sites that receive HSCA funding are managed under the Tank Management Branch and Environmental Prevention & Response Program.

1.1 Value Stream Mapping Efforts

The Department continue to implement a new continuous improvement strategy, Value Stream Mapping (VSM). VSM is a tool used to ensure all procedures add value to a process within the organization(s), identify redundant practices, and put in place a plan to minimize or eliminate procedural inefficiency and ineffectiveness. The Site Investigation

and Restoration Branch and the Tank Management Branch have both reevaluated policies and procedures within their branches as a result of VSM.

Both branches focused on the cleanup process in their respective programs and the Tank Management Branch has also focused on the installation procedures for underground storage tanks. The goal of both efforts was to ensure rework was eliminated and cleanup was completed in a manner that ensures public health and the environment are protected and the cleanup completed as quickly as possible. To date, SIRB has met its original goal of reducing the average time to cleanup and redevelop a Brownfield site to 13 months. Within the next year the SIRB and TMB will determine the effectiveness of the changes implemented and make further changes as needed to improve performance.

1.2 Brownfields Grant Policy Updates

During FY 2008 the Department worked with the Brownfields Advisory Committee to revise the HSCA Policy on Brownfields Grant Eligible Expense Guidance.

The grant funds have assisted in moving many Brownfields projects forward throughout the state. Some of the projects include Speakman Townhomes in Wilmington, Capital Scrap in Dover and Former Peninsula Plating in Seaford. A total of 118 Brownfield sites throughout the State have been cleaned up and redeveloped through the grant program.

1.3 Brownfield Site Profiles

The **Garrett House Site** is located at 609 Washington Street. It consists of a residential building and adjoining yard. The 0.23 acre site is owned by United Cerebral Palsy of Delaware (UCPD). The site soil was contaminated with substances related to historic contaminated fill material and lead most likely from lead paint. An Interim Response Activity was conducted during May and June 2009 that removed the contaminated soil and replaced that soil with clean fill. In one area of the property, historical archeological features were noted during the soil excavation activities. The historical area was demarcated and reserved for archeological analysis. The Department assisted the UCPD's archeologist in the reserved area by segregating the remaining contaminated soil and having it removed for replacement by clean fill. Now an inactive property is being repositioned so that in the very near future it can be developed into affordable housing for people with disabilities.

The **Howard Street Property** is located between Market and Walnut Streets and is bisected by Howard Street. The Site owned by the Riverfront Development Corporation has been redeveloped for commercial and retail use. As of its completion, in January of 2009, the Howard Street Project has resulted in several new businesses including a Shoprite food market. The Shoprite store alone has provided incomparable convenience, job opportunities, and a beautiful new look throughout the entire South Wilmington Area and surrounding communities.

Kalmar Nyckel/Challenge Program Site (OU-1) located at 1112 & 1124 East 7th Street. The 3.36 acre site is owned by the City of Wilmington, and leased to the Kalmar Nyckel

Foundation and the Challenge Program, both non-profit organizations. The Site currently houses the Challenge Program workshop/offices and the Kalmar Nyckel's gift shop, museum, and offices. The Site also includes a storage area for the materials from the Challenge Program's deconstruction of historic buildings. The Kalmar Nyckel Ship is docked here, on the Christina River, throughout the year, with spring and summer time events/tours. The site soil and groundwater are contaminated with substances related to historic contaminated fill material and the historic use of the site as a railroad car manufacturer. At present an Interim Action for a portion of the property has been completed. The Interim Action called for the removal of soil from the area with the most elevated concentrations of lead in the surface soil within the Challenge Program's leased property boundaries. This was performed to prevent exposure risks to the Challenge Program workers, the Kalmar Nyckel volunteers, and the visiting tour groups. Additionally, a soil capping process began in specific site areas where it has been determined that there is soil contamination. In conjunction with DNREC's activities, the Challenge Program has begun construction activities associated with the foundation for their new LEED-certified green workshop and office building. The neighboring Kalmar Nyckel buildings are also going to be renovated into modern structures and will continue to host numerous tour groups. Therefore, the future Site use will include a mix of recreational and commercial uses.

1.4 EQUIS Computer System

DNREC has continued to invest in new technology to aid in speeding up the review time of environmental cleanup work plans and reports, which reduces the cost of oversight of cleanup activities associated with the Brownfields, VCP and HSCA enforcement programs. DNREC is now capable of receiving analytical and geological information in an electronic format using customized software for data storage and management. The data management tool used by DNREC is known as the Environmental Quality Information System, or EQUIS. Over the last year, DNREC has been consistently importing laboratory analytical data known as Electronic Data Deliverables (EDDs) into EQUIS. DNREC intends to offer refresher training on how to put together an EDD submittal that adheres to DNREC protocols. DNREC will continue to require all of the environmental reports that we receive to be submitted electronically. By using this system, DNREC will aid the public by making this information available through our web site.

2.0 THE SITE INVESTIGATION AND RESTORATION BRANCH (SIRB)

2.1 The Delaware Hazardous Substance Cleanup Act (HSCA)

The Delaware Hazardous Substance Cleanup Act (HSCA), 7 Del. C. Chapter 91, was passed by the Delaware General Assembly in July of 1990; amendments have been added over the years to support the addition of the Voluntary Cleanup and Brownfield Programs. The HSCA statute gives DNREC the ability to ensure cleanup of facilities with a release or imminent threat of release of hazardous substances. The main objective of HSCA is to enable DNREC to address those sites not remediated under the federal

Superfund Program. DNREC has identified approximately 784 sites in Delaware as potential hazardous substance release sites.

The current program funding structure levies a 0.9% tax on all taxable gross receipts from the sale of petroleum or petroleum products, with the exception of crude oil. During the 2007 Legislative session, the applicability of the HSCA fee formula was revised to avoid “double taxation.” The General Assembly passed legislation (H.B. 234) that eliminated the applicability of the gross receipts on certain wholesalers, thereby ensuring that the tax surcharge imposed for the Hazardous Substance Cleanup fund is paid only once, regardless of how many times petroleum products are resold. The Department has seen a reduction in annual HSCA revenue of approximately 25 percent, or \$4 million. In addition to this change in the fee formula, the legislation extended the HSCA taxing authority by 3 years to expire in 2015. The State Program requires potentially responsible parties to pay for the costs associated with investigating, and if necessary, cleaning up a site. If a potentially responsible party cannot be identified or is unable to pay for the cleanup, monies from the HSCA Fund are utilized to perform the cleanup of the site. The Department is increasing efforts to conduct enforcement and increase cost recovery from responsible parties. This will result in the polluter paying for the cleanup in more cases and help reduce the burden on the HSCA fund. In FY09 DNREC initiated five (5) new enforcement site notifications, moving the site from voluntary cleanup status to required cleanup status.

2.2 The Delaware Regulations Governing Hazardous Substance Cleanup

The HSCA requires the Secretary of DNREC to promulgate regulations in order to establish procedures governing site cleanups. The Delaware Regulations Governing Hazardous Substance Cleanup (Regulations) were promulgated initially by DNREC on January 12, 1993 and then amended as necessary as the programs developed. These regulations describe the entire cleanup process, from the identification of a site to its final cleanup, as well as provide a definition and criteria for Brownfield sites.

The SIRB is revising the current HSCA regulations. A public notice is scheduled to happen within the year.

Any facility with a release or imminent threat of release may go through one or more of the following steps:

- Facility Identification: Facilities will be identified through a variety of mechanisms, such as referrals from prospective purchasers, property owners, and developers interested in the Brownfield’s or Voluntary Cleanup Programs, complaints from the public, and reports from DNREC, other state agencies or parties.
- Scoping Meetings: The purpose of the initial meeting of DNREC staff is to determine the HSCA program under which the property will be addressed (e.g. Brownfield’s Program or Voluntary Cleanup Program). Participants at these

meetings will share existing information regarding site conditions, and reach agreements concerning the schedule and content of future work that will be required at the site. In addition, the potential funding assistance programs are explained to the meeting participants.

- Facility Evaluation: The Department or qualified consultant may conduct a facility evaluation to confirm the release or imminent threat of release of hazardous substances at a facility, and develop information to evaluate the threat to public health or welfare or the environment.
- Identification and Notification of Potentially Responsible Parties (PRPs): The Department shall initiate actions to identify and notify the PRPs associated with a facility where a release or imminent threat of release of hazardous substances has been confirmed.
- Negotiations with Potentially Responsible Parties: Where a valid PRP exists, DNREC will first seek complete cleanup by the PRP to preserve HSCA resources. The Department may require the PRPs to perform response actions by issuing a letter inviting negotiations towards preparation of a settlement agreement. If the PRPs and DNREC fail to reach a settlement agreement within 90 days, the Secretary may issue an administrative order after a hearing, or may initiate cleanup using the Hazardous Substance Cleanup Fund and pursue recovery of costs from the responsible parties. The Department may at any time carry out a response action at a facility, if the PRPs have not carried out the response action in a timely manner or if PRPs can not be identified.
- Remedial Investigation: A remedial investigation is conducted at a facility to clearly describe the existing or potential risks to public health, welfare or the environment and to identify the specific problems requiring remediation. This is usually the first phase of a response action at a facility pursuant to a settlement agreement or another agreement to conduct the work. This step involves field sampling of the different media and analyses of the samples.
- Feasibility Study: A feasibility study follows a remedial investigation at a facility and identifies the remedial alternatives appropriate to the site.
- Plan of Remedial Action: The Department shall advertise a proposed plan of remedial action outlining the alternative chosen by the Department and provide for public notice and opportunity to comment. After review and consideration of the comments received, the Department shall issue a final plan of remedial action.
- Remediation: Based on the final plan of remedial action, the selected remedy is implemented at a facility. This process consists of distinct phases:

Remedial Design: This phase consists of preparation of engineering design reports and construction plans and specifications.

Remedial Action: This refers to the actual implementation of the remedy in accordance with the construction plans and specifications.

Operation and Maintenance (O & M) and Compliance Monitoring: O & M involves actions to maintain the effectiveness of the remedial action and ensure long term stewardship of the site to protect public health and the environment

- Interim Response Activity: The Department may require or conduct an interim action at any time before the selection of a remedy to prevent, minimize or mitigate harm to public health, welfare or the environment.

2.3 Voluntary Cleanup/Brownfield Program

The Delaware Voluntary Cleanup/Brownfield Program was developed in order to promote the broad goal of wise land use throughout the State. Cleanup supports sound land use management with an emphasis toward sustainable redevelopment. Since 1993, the State of Delaware has been redirecting resources to support the cleanup and reuse of industrial and commercial properties that have historically been abandoned or underutilized as a consequence of perceived or actual environmental contamination.

Delaware's Voluntary Cleanup Program (VCP) began in August of 1993. While the developers' fear of liability could be allayed through their participation in this program, obtaining funds to cover the costs of property acquisition, cleanup and redevelopment was still a challenge. This gave rise to the Brownfield Development Program (BDP) in 1995 to promote the reuse of old and abandoned industrial sites where known or suspected environmental contamination complicated redevelopment. Under this program, the State provides incentives to the business community in the form of tax credits and financial assistance. Brownfield legislation was passed in 2002. The Brownfield Program provides for the release from liability for a hazardous substance cleanup when a developer can demonstrate they did not cause or contribute to the release of the hazardous substance and allowing for the use of a portion of the property once it is cleaned up.

DNREC has certified 126 sites as Brownfield's, see list in Attachment B Table 3, which make them eligible for funding assistance under our Brownfield program.

2.4 Ranking of Sites

The Regulations governing the Hazardous Substance Cleanup requires that SIRB establish a priority list of facilities from the inventory of hazardous substance release sites using the Delaware Hazard Ranking Model. The Model was revised in January 2008 and guidance was provided to perform the ranking of the sites in a consistent manner. All sites in the inventory are ranked into three (3) major categories of High, Intermediate and Low hazard. The Model consists of a set of questions which are grouped into these three

ranks. The sites are ranked based on the answer to the questions. For example a site is ranked High if it poses an imminent threat to public health, welfare or the environment such as a drinking water well is contaminated from the contamination at the site. The ranking is done electronically for each site and is part of the SIRB's Site Status Database (SSD). The priority list will shortly be available electronically in the SIRB's new web site. As new information becomes available or the sites go through a critical remediation phase, the sites are re-ranked. The ranking is used as the primary criteria for the prioritization of the use of HSCA funding, with the high ranking sites getting the highest priorities. Sites being addressed under the Brownfield or Voluntary Cleanup Program, where the private parties volunteer to investigate and cleanup a site, and are willing to expend monies up front for the projects also gets priority ranking.

2.5 Public Involvement

Another critical part of the HSCA Program is the public information process. HSCA mandates public notice at several times during the site investigation and cleanup process. The Department maintains an active community relations program for all sites under its jurisdiction. In addition to the provisions for public input in both the HSCA and the Delaware Regulations Governing Hazardous Substance Cleanup local meetings, fact sheets, newsletters, as well as "door-to-door" canvassing are some of the methods used by the SIRB to keep the public informed of site activities. The Branch strongly believes in maintaining close ties with all stakeholders in this process.

2.6 Organization of the Site Investigation & Restoration Program

Primary day-to-day management responsibility for implementation of the HSCA is performed by DNREC's Division of Air and Waste Management (DAWM), Site Investigation & Restoration Branch (SIRB). In addition, significant involvement by DAWM's Tank Management Branch and coordination with other DNREC programs (e.g. Air Quality Management and Solid and Hazardous Waste Management Branches) EPA, and other State agencies such as the Delaware Economic Development Office and the Department of Agriculture is essential for effective implementation.

There are currently 37 positions in SIRB. Of these, 22 are funded by EPA grants, 1 by the Department of Defense through Cooperative Agreements, 1 through General Funds, and the remaining 13 through the Hazardous Substance Cleanup Act Fund and from reimbursements by private parties for oversight of cleanup of their sites. Attachment A depicts the overall organization of the Department, Division and applicable Branches, as well as relationships to other programs and divisions.

Additionally, the HSCA Fund is used to fund the services of two (2) Deputy Attorney General positions in the State of Delaware Department of Justice. An additional Deputy Attorney General was hired during FY2006 using Federal Brownfields funding. The funding was switched to HSCA during FY2009 due to a shortfall in federal funds. Also, there are 3 positions within the Tank Management Branch funded by the HSCA Fund to cleanup leaking underground storage tank sites.

3.0 PROGRESS TOWARDS COMPLETING REMEDIES

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3.1 FY2009 Sites Completed through Final Plan

During FY2009 the Department completed investigations and issued final plans of remedial actions at (24) sites accounting for \$2,461,059.24, in HSCA expenditures. The HSCA program, including Tanks, Emergency Responses, Brownfields and HSCA site cleanups spent \$24.3 million in FY 2008 and \$18.5 million in FY 2009. Cumulatively from FY2001 to FY2009, the Department completed investigations and issued final plans of remedial actions at a total of 100 sites with estimated costs of \$37,676,971.00.

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3.2 FY2009 Site-Specific Status and Projections for FY2010

To date 118 sites have been completed under the VCP and Brownfield programs, see Table 8. An additional 135 sites are actively being cleaned up under the VCP and Brownfield program. Since these are both voluntary programs, the actual number of sites being addressed can vary from month to month. In addition, DNREC has certified 126 sites as Brownfields of which 107 are in the process of being cleaned up and 19 sites have received documentation that the cleanup goals for the site have been met, see Table 9.

In addition to the Brownfield and VCP programs, DNREC is responsible for sites which are abandoned. To date, DNREC has taken the lead in remediation and funding for 282 sites statewide and has completed 65 sites, see Table 10. In addition, DNREC has worked with the USEPA to address 22 NPL sites statewide. Of 22 sites, 11 (this includes deleted NPL sites) have completed the remediation phase and are in O&M or Long Term Stewardship phase of the project, see Table 11. In addition to the 11 NPL site in the Long Term Stewardship phase, DNREC monitors the Long Term Stewardship requirements at an additional 105 state Hazardous Substance Cleanup program sites. The cost for these sites ranges from about \$100 per year to \$70,000 per year depending on the systems being operated and the level of expertise required.

4.0 THE TANK MANAGEMENT PROGRAM (TMB)

The Tank Management Branch (TMB) administers the Delaware Underground and Aboveground Storage Tank programs. 7 Del.C. Chapters 74 and 74A charge the DNREC to promulgate regulations to ensure that underground and aboveground storage tanks are installed and operated in a manner that will prevent leaks and where leaks occur to detect them at the earliest possible stage and thus minimize degradation of the environment.

4.1 The Early Compliance and Detection Incentive Program (ECDI)

The Early Compliance and Detection Incentive Program (ECDI) is administered by DNREC's Division of Air and Waste Management, Tank Management Branch (TMB). In 1987 the Delaware General Assembly created a Fund to reimburse Underground Storage Tank (UST) owners who conducted site rehabilitation in accordance with the UST regulations. The statute required that UST owners notify the Department of site contamination within 18 months after July 16, 1987 to be eligible for reimbursement from the Fund. The ECDI Program provides reimbursement to responsible parties for eligible costs that are associated with remediation of sites with petroleum contamination as the result of a leaking UST as defined in 7 Del. C., Chapter 74 and the Delaware *Regulations Governing Underground Storage Tank Systems*. Reimbursement is provided as the applications are received and reviewed under the provisions of the Program. In the event that the requests for reimbursement exceed the funding level, the approved requests will be reimbursed the following year. Each site is eligible for reimbursement for the costs of one cleanup with a maximum of \$1,000,000 for corrective action and \$1,000,000 for third party damages.

There are currently 242 sites that submitted appropriate notification during the required 18-month period from July 16, 1987 to January 16, 1989 and are therefore eligible for reimbursement. Of the 242 eligible sites, 130 have submitted at least one application for reimbursement. To date 1054 reimbursements have been made from the Fund, for a total expenditure of \$21,213,371.11 as reported in *Attachment B Table 5*. One hundred and eleven (111) sites have received a "No Further Action (NFA)" letter, 17 are currently receiving reimbursement; 2 sites are currently being investigated; and 112 of the 242 sites have never submitted a request for reimbursement.

The 111 sites that received NFA letters were reimbursed a total of \$15,324,827.70 at an average cost per site of \$138,061.00.

For the 17 sites currently conducting remediation the projected budget is approximately \$2,073,000 over the next four (4) years as reported in *Attachment B Table 6*.

The ECDI program was created in the early 1990's to provide a monetary incentive for UST owners to install equipment to prevent or detect releases. In the ECDI program cleanup activities are managed by the responsible parties and their consultants with the approval and oversight of the Department. The responsible parties may seek reimbursement from the Department for approved remediation activities. It is anticipated that the 17 sites currently undergoing remediation will be completed within the next four years. Tank owners are now required to have a financial responsibility mechanism to pay for the cost of cleanup should a release occur, therefore the Department has notified tank owners that the program will be phase out over the next four (4) years. The Department is conducting research to determine the future needs of the tank program and what financial programs can be tailored to suit anticipated requirements. Once the phase out of the ECDI program begins, some of the sites that formerly qualified for the ECDI program may end up being addressed by the state-lead cleanup programs described below.

4.2 Other State Financed Storage Tank Cleanups

In addition to the ECDI Program, HSCA money is used to fund State-lead cleanup efforts at a number of underground storage tank (UST) and petroleum release sites; these sites become State-lead when the determination is made that State intervention is necessary to move these sites towards closure and protect public health, safety and the environment. These State-lead sites may result from releases that have no identifiable source, tanks that have no identifiable owner, sites where a responsible party demonstrates an inability to pay for the cleanup, or sites where a responsible party is recalcitrant and refuses to perform the required investigation and cleanup. In the instance of a recalcitrant responsible party, the Department may assume control of a site to protect human health, safety and the environment, and then cost recover against the responsible party for work that is performed. A total of \$614,347.69 of HSCA funding was spent during FY 2009 on Tank Management Branch State-lead cleanup sites. A total of \$1,931,355.90 of HSCA funding has been spent on eligible State-lead sites since FY 2001.

The Tank Management Branch's (TMB) "FIRST Fund" program was developed to address UST sites where no viable owner can be identified and UST sites where the responsible party does not have the ability to pay for required tank activities. Per the FY2009 Budget Epilogue the Department is to budget for the First Fund Program within the HSCA Expenditure Plan.. Since March 2000, the TMB has identified a total of 98 sites eligible under the terms of the FIRST Fund program as identified in *Appendix B Table 7*. Rehabilitation work has been completed and "No Further Action"

determinations have been issued for 69 of the 98 sites in the FIRST Fund program. The TMB will investigate additional sites as they are discovered.

5.0 OTHER PROGRAM-RELATED ACCOMPLISHMENTS

- Brownfields:

In FY2009, the Department and the Delaware Economic and Development Office (DEDO) offered Brownfields grants to numerous new businesses interested in redeveloping abandoned or underutilized property suspected to contain chemical contamination. In addition, both agencies have participated with various stakeholders in a Brownfields Advisory Committee (BFAC) which has laid the foundation for creating a successful Brownfields Development Program in Delaware. This BFAC defined a new Brownfields process which is being implemented by the Department and is now improving upon that process through the Value Stream Mapping process. The Department is now working with the BFAC to draft regulations to further support the program. Over the last year, the Department worked with the committee to develop templates, improvements and guidelines for the Brownfields remediation process. These documents have helped clarify expectations and reduce the time and costs to conduct a cleanup project.

- Public Outreach Efforts:

The SIRB continues its effort to educate the public on the Brownfields Revitalization and Superfund process. Much of this effort over the past year has been in providing information to schools, students, local residents and public officials. The SIRB Environmental Justice certificate program was created in February 2004. This program is aimed at urban community leaders in an effort to educate them about Brownfields and local economic development issues.

DNREC continues to have a good working relationship with the City of Wilmington, as expressed in the Memorandum of Understanding (MOU) between DNREC and the City. These efforts include the development of final plans for three (3) City parks; the relocation, cleanup and redevelopment of the City Public Works Yard; the redevelopment of Madison Gardens and the redevelopment of the Speakman, Delsteel, Justison Landing, Howard Street and Wiley Cork properties as well as additional Brownfields sites in the city.

DNREC, City of Wilmington, New Millennium Community Development Corporation and Delaware Technical Community College were awarded a Brownfields Job Training Grant in 2002 from the EPA. The grant award totaled \$200,000. Although the grant was awarded in 2002 the funding continued to provide educational and certificate training in courses useful in the environmental arena into FY2005. The program has been so successful that EPA Region III requested a video be created about the program, its successes, and setbacks, to be used as an informational/education guide for future applicants. Courses include OSHA 40, OSHA 16, lead abatement, asbestos abatement

and forklift training. The program targets under-employed residents of the City who live in communities impacted by Brownfields sites.

The grant funding was renewed when the principal partners re-applied for a supplemental \$200,000 grant for the 2-year calendar year period of January 2, 2006 through December 31, 2007, to provide training to an estimated additional 150 participants. The Partners were awarded \$141,741. In the interim, the program required minimal funding from HSCA to carry it through to the subsequent award. DNREC's interim funding was instrumental in continuing the momentum of the successes of the program.

To date, the program has enrolled over 499 students, of which 179 have completed the entire course material, and 182 students have obtained employment. Over 50% of those obtaining employment have done so in the environmental field. Wages for the program's graduates have ranged from minimum wage to \$25 an hour. Lastly, many of the graduates were people transitioning from the criminal system into the community.

6.0 PROGRAM-RELATED GOALS AND OBJECTIVES FOR FY2010

The following represents the program-related goals and objectives for FY2010:

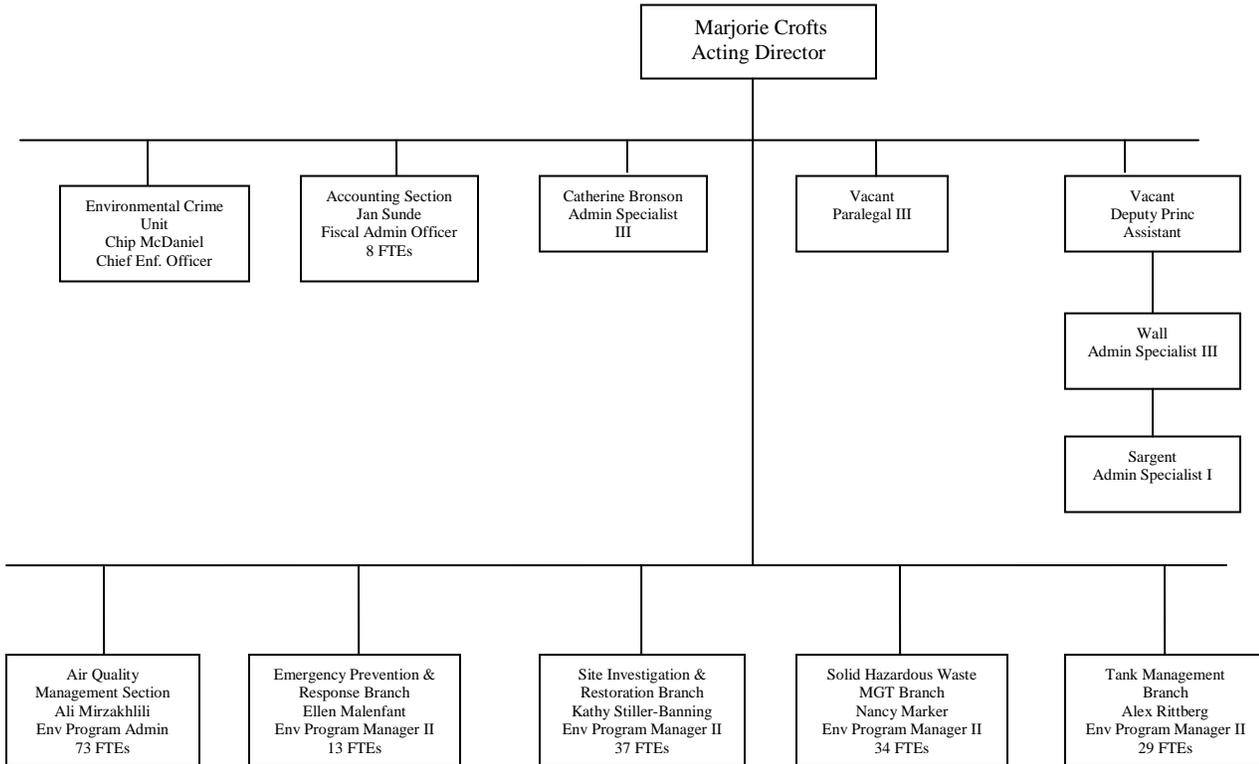
- Continue to work on the National Priorities List (NPL) sites with the federal government and toward a record of decision.
- Complete the revision of the entire Regulations governing the programs under HSCA for improving all the Programs.
- Conduct area specific outreach especially in Kent and Sussex counties.
- Continue implementation of an electronic data management system using EQuIS.
- Publish outreach materials.
- Publish the HSCA expenditure plan for FY2011.
- Improve and publish the SIRB website in the new format.
- Continue to improve the Site Status Database for SIRB
- Continue improvements in Brownfields/VCP Program.
- Establish formal O & M and Institutional/Land Use Control Programs for completed sites using Miss Utility and O & M/Land Use Controls Inspection Programs.
- Implement a pay for performance contract for FIRST Fund and fund lead sites.
- Provide technical assistance and coordination to address contamination issues associated with other programs.
- Promote innovative technologies in site investigation and remediation.
- Conduct background and bioavailability studies supporting cleanup standards.
- Conduct baseline assessments and other activities to support a Natural Resource Damage Assessment Program.
- Continue addressing bankrupt sites such as GM, Chrysler, and NVF.

7.0 EXPENDITURES & FIVE-YEAR BUDGET PROJECTIONS

The HSCA Fund will generate an estimated \$13.0 million as per table 12 in revenue in Fiscal Year 2010 and is projected to remain constant until FY 2015. The report in Tables 12 and 13, in Attachment B, represents the expenditures during FY2009 and a detailed budget projection for FY2010 through FY2015. These projections are based on known, anticipated and projected costs for sites currently identified by the DNREC and sites yet to be identified.

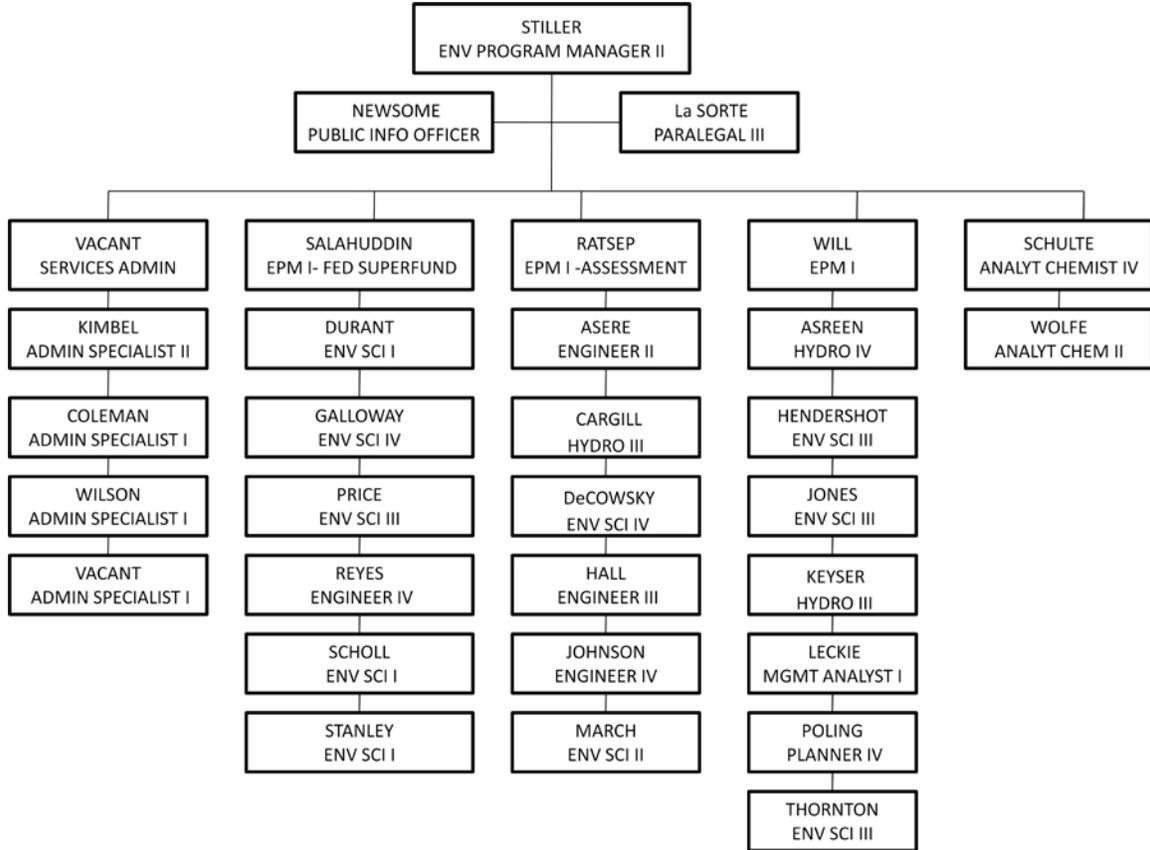
**ATTACHMENT A:
ORGANIZATIONAL CHARTS OF THE DEPARTMENT, DIVISION & BRANCHES**

**DIVISION OF AIR & WASTE MANAGEMENT
DIRECTOR'S OFFICE
OCTOBER 2009**



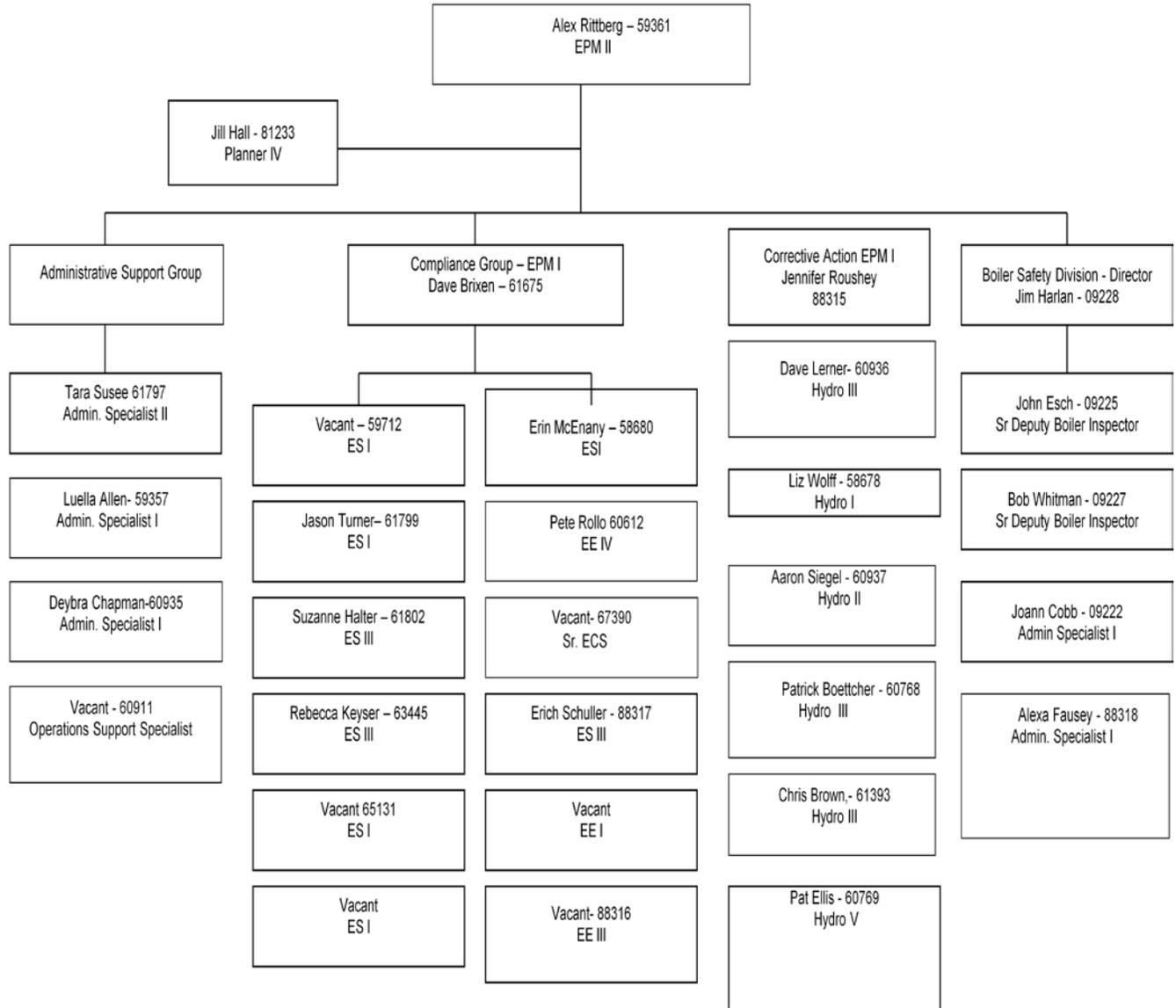
**ATTACHMENT A (CONTINUED):
ORGANIZATIONAL CHARTS OF THE DEPARTMENT, DIVISION & BRANCHES**

Site Investigation & Restoration Branch



ATTACHMENT A (CONTINUED):
ORGANIZATIONAL CHARTS OF THE DEPARTMENT, DIVISION & BRANCHES

Tank Management Branch
Current 8/3/09



**ATTACHMENT B:
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 1
Final Plans Issued
As of Fiscal Year Ending 2009*

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>DATE FINAL PLAN ISSUED</i>	<i>TYPE OF SITE</i>
0 MILLER ROAD	WILMINGTON	NEW CASTLE	C1394	Sep-07	VCP-BF
00 MT. VERNON STREET	SMYRNA	KENT	C424	Oct-08	VCP-BF
38 VANDEVER AVE	WILMINGTON	NEW CASTLE	C382	Apr-08	VCP-BF
101 BEECH STREET	WILMINGTON	NEW CASTLE	C364	May-06	HSCA
121 NORTH POPLAR STREET	WILMINGTON	NEW CASTLE	C066	Jan-97	VCP
200 & 206 MARYLAND AVE	WILMINGTON	NEW CASTLE	C217	Mar-01	VCP
300 GREENHILL AVE	WILMINGTON	NEW CASTLE	C433	Feb-09	VCP-BF
320 A STREET / BROWNFIELD	WILMINGTON	NEW CASTLE	C291	Apr-04	VCP-BROWNFIELD DEVELOPMENT PROGRAM (BF)
503 S. MARKET STREET	WILMINGTON	NEW CASTLE	C068	Oct-05	VCP
513 LEXINGTON AVE	SMYRNA	KENT	C357	May-07	VCP-BF
524 A & B SOUTH WALNUT STREET	WILMINGTON	NEW CASTLE	C235	Aug-02	VCP
560 TERMINAL AVE	NEW CASTLE	NEW CASTLE	C123	Jan-03	VCP
5 TH & DUPONT STREETS	WILMINGTON	NEW CASTLE	C395	Jan-09	VCP
900 & 920 FRENCH STREET	WILMINGTON	NEW CASTLE	C206	Dec-01	VCP-BF
1000 FRENCH STREET	WILMINGTON	NEW CASTLE	C115	Jun-99	VCP
1020 CHRISTIANA AVE	WILMINGTON	NEW CASTLE	C431	Mar-09	VCP-BF
1121 THATCHER STREET	WILMINGTON	NEW CASTLE	C097	Nov-00	VCP
1330 THATCHER STREET	WILMINGTON	NEW CASTLE	C409	Jul-07	VCP-BF
2621 PHILADELPHIA PIKE	CLAYMONT	NEW CASTLE	C296	Jun-04	VOLUNTARY CLEANUP PROGRAM (VCP)
ARCHIVES BUILDING	DOVER	KENT	C133	Aug-99	VCP
B STREET PACK AND PROCESS	WILMINGTON	NEW CASTLE	C442	Jun-09	VCP-BF
BABS REAL ESTATE PROPERTY FORMERLY	WILMINGTON	NEW CASTLE	C277	Sep-04	VCP-BF
BASHER LANE	HOCKESSIN	NEW CASTLE	C310	Jun-07	VCP-BF
BAYSHORE CAR & TRUCK RENTAL	BEAR	NEW CASTLE	C162	Nov-02	VCP
BERGER BROS.	WILMINGTON	NEW CASTLE	P131	Dec-03	VCP
BOULEVARD SITE (CHRISTINA CRESCENT)	WILMINGTON	NEW CASTLE	C331	Sep-05	VCP
BRANDYWINE FIBRE	WILMINGTON	NEW CASTLE	C109	Jan-09	VCP-BF
BUDD METAL	WILMINGTON	NEW CASTLE	P270	Sep-06	VCP-BF
BURNS & MCBRIDE	WILMINGTON	NEW CASTLE	P325	Aug-08	VCP-BF
BURTON ISLAND OLD ASH LANDFILL OU1 & OU3	MILLSBORO	SUSSEX	C399	Aug-08	VCP-BF
CHEMSOLV REDEVELOPMENT	CHESWOLD	KENT	C427	Jan-09	VCP-BF
CHESTNUT HILL PLAZA	NEWARK	NEW CASTLE	C391	Feb-09	VCP
CHRISTINA LABS	WILMINGTON	NEW CASTLE	C219	Jun-04	VCP
CHRISTINA LANDING	WILMINGTON	NEW CASTLE	C321	Sep-06	VCP-BF
CHRISTINA MARINA	WILMINGTON	NEW CASTLE	C293	Apr-07	VCP-BF
CHRISTINA PARK	WILMINGTON	NEW CASTLE	P300	Feb-05	MIXED FUNDING (MIXED)-VCP
DAGSBORO SUBSTATION FORMERLY	DAGSBORO	SUSSEX	C287	Jan-06	VCP
DEEMER STEEL LANDFILL	NEW CASTLE	NEW CASTLE	P045	Mar-07	VCP
DEEMER STEEL OU I	NEW CASTLE	NEW CASTLE	C243	Apr-02	VCP
DEL CHAPEL PLACE OU I	NEWARK	NEW CASTLE	C121	May-99	VCP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 1
Final Plans Issued
As of Fiscal Year Ending 2009*

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>DATE FINAL PLAN ISSUED</i>	<i>TYPE OF SITE</i>
DEL CHAPEL PLACE OU II	NEWARK	NEW CASTLE	C124	Apr-00	VCP
DELAWARE & VAN BUREN STREET	WILMINGTON	NEW CASTLE	C419	Sep-08	VCP-BF
DELAWARE CHILDREN'S MUSEUM	WILMINGTON	NEW CASTLE	C434	Apr-09	VCP-BF
DELAWARE OLDSMOBILE FORMER	WILMINGTON	NEW CASTLE	C289	Aug-03	VCP
DENTON LANDFILL	NEW CASTLE	NEW CASTLE	P015	Jan-04	HSCA
DONOVAN SITE	LEWES	SUSSEX	P151	Apr-08	VCP-BF
DOVER ICE PLANT FORMERLY	DOVER	KENT	C110	Jun-04	VCP
EASTERN DISPOSAL RUBBLE PIT	DOVER	KENT	P066	Apr-07	VCP-BF
FORMER AMOCO POLYMER PLANT OU2	NEW CASTLE	NEW CASTLE	C368	Jul-07	VCP
FORMER SOUTHWOOD FARMS	HOCKESSIN	NEW CASTLE	C306	Jan-08	VCP
GEORGETOWN COAL GAS	GEORGETOWN	SUSSEX	P188	Mar-07	VCP
GILDEA NURSERY FORMERLY	NEWARK	NEW CASTLE	C251	Aug-04	VCP
GRUBB ROAD	WILMINGTON	NEW CASTLE	P279	Jun-98	VCP
HABITAT FOR HUMANITY	WILMINGTON	NEW CASTLE	C372	Jan-07	VCP-BF
HAY STREET SLUDGE DRYING "IRON RICH"	WILMINGTON	NEW CASTLE	P024	Jan-09	VCP
HEALTHWAYS INC OU2	ODESSA	NEW CASTLE	C318	Mar-09	HSCA
HOWARD STREET	WILMINGTON	NEW CASTLE	C401	Jan-09	VCP-BF
ICI AMERICAS - ATLAS POINT	NEW CASTLE	NEW CASTLE	P049	May-06	VCP
ION POWER	NEW CASTLE	NEW CASTLE	C322	Jun-06	VCP-BF
INTERNATIONAL PETROLEUM CORPORATION	WILMINGTON	NEW CASTLE	C278	May-05	VCP-BF
JG TOWNSEND FROZEN FOOD	GEORGETOWN	SUSSEX	P208	Jan-07	VCP
JOE WHITE MEMORIAL BALLFIELD	WILMINGTON	NEW CASTLE	P299	Feb-05	MIXED-VCP
JUSTISON LANDING PHASE 1	WILMINGTON	NEW CASTLE	C377	Apr-06	VCP
KANEKA CORPORATION	DELAWARE CITY	NEW CASTLE	C292	Jan-04	VCP
KENTON LANDFILL OU I	KENTON	KENT	P108	Jul-03	VCP
KENTON LANDFILL #2	KENTON	KENT	C037	Jul-03	VCP
LIMESTONE ROAD SHOPPING CENTER	MARSHALLTON	NEW CASTLE	C418	Jun-08	VCP-BF
LIPPINCOTT PROPERTY	WILMINGTON	NEW CASTLE	C430	Jan-09	VCP-BF
MADISON GARDEN APARTMENTS	WILMINGTON	NEW CASTLE	C332	Mar-05	VCP
MAFFETT 12 th STREET PROPERTY	WILMINGTON	NEW CASTLE	C299	Dec-05	VCP
MARINA OVERLOOK	WILMINGTON	NEW CASTLE	C328	Apr-08	VCP-BF
MILLSBORO TCE GROUNDWATER CONTAMINATION SITE	MILLSBORO	SUSSEX	C361	Jan-08	HSCA
MILTON RAILS TO TRAILS	MILTON	SUSSEX	C460	Jun-09	VCP_BF
MINISTRY ROW	WILMINGTON	NEW CASTLE	C452	Mar-09	VCP-BF
NAGA FOODS	WILMINGTON	NEW CASTLE	C369	Apr-07	VCP-BF

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 1
Final Plans Issued
As of Fiscal Year Ending 2009**

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>DATE FINAL PLAN ISSUED</i>	<i>TYPE OF SITE</i>
NORTHERN PATHWAY	WILMINGTON	NEW CASTLE	C385	Jul-06	VCP
ONE RIVER PLACE HEADQUARTERS	WILMINGTON	NEW CASTLE	C309	Oct-04	VCP-BF
P & C ROOFING FORMER	WILMINGTON	NEW CASTLE	C158	Jan-09	VCP-BF
PENINSULA PLATING	BLADES	SUSSEX	P287	Apr-07	VCP-BF
PEP UP CALHOUN FORMER	GEORGETOWN	SUSSEX	C414	Oct-08	VCP-BF
PETRILLO PROPERTY	NEW CASTLE	NEW CASTLE	C281	Oct-03	VCP-BF
RAILROAD CROSSING	WILMINGTON	NEW CASTLE	C392	Jan-09	VCP-BF
RODNEY VILLAGE	DOVER	KENT	C288	Mar-07	VCP
RT. 4 ORCHARD	NEWARK	NEW CASTLE	C271	Aug-03	VCP
SCULL PROPERTY	DOVER	KENT	P153	May-04	VCP
SPEAKMAN TOWNHOMES	WILMINGTON	NEW CASTLE	C347	Oct-06	VCP-BF
ST. GEORGES BRIDGE	ST. GEORGES	NEW CASTLE	C193	Jun-05	HSCA
STAR BUILDING FORMER	WILMINGTON	NEW CASTLE	C425	Aug-08	VCP-BF
SUNDAY BREAKFAST MISSION	WILMINGTON	NEW CASTLE	C083	Apr-09	VCP-BF
SUSSEX MATERIAL	MILFORD	SUSSEX	C342	Apr-06	VCP-BF
SYNTECH	NEWARK	NEW CASTLE	P173	Jul-03	HSCA
TIMMONS MARINA FORMERLY	DAGSBORO	SUSSEX	C360	Sep-06	VCP-BF
WAYMAN FIRE PROTECTION (MECO DRIVE)	WILMINGTON	NEW CASTLE	C103	Jan-05	HSCA
WEST STREET CONNECTOR	WILMINGTON	NEW CASTLE	C157	Nov-02	VCP
WILMINGTON COAL GAS - NORTH	WILMINGTON	NEW CASTLE	C046	Sep-04	VCP
WILMINGTON COAL GAS - SOUTH	WILMINGTON	NEW CASTLE	P114	Dec-96	VCP
WILMINGTON PUBLIC WORKS YARD	WILMINGTON	NEW CASTLE	C090	Apr-05	VCP
WILMINGTON ROLLING MILL	WILMINGTON	NEW CASTLE	C198	Mar-08	VCP-BF
WILMINGTON TRANSIT YARD	WILMINGTON	NEW CASTLE	C091	Oct-03	VCP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2008 through 2009
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED**

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
101 BEECH STREET	WILMINGTON	NEW CASTLE	C364	OPERATION & MAINTENANCE (O&M)
101 N. POPLAR STREET	WILMINGTON	NEW CASTLE	C134	O&M
1200 WALNUT	WILMINGTON	NEW CASTLE	C220	PROPOSED PLAN (PP) COMPLETE
12 TH STREET DRUM SITE	WILMINGTON	NEW CASTLE	P294	REMOVAL COMPLETE
4TH STREET PLAYGROUND (14)	WILMINGTON	NEW CASTLE	C259	LOW PRIORITY (LP)
7 TH STREET & SWEDES LANDING RD EASEMENT	WILMINGTON	WILMINGTON	C436	LP
1610/0 BOWERS STREET	WILMINGTON	NEW CASTLE	C440	PRELIMINARY ASSESSMENT (PA) COMPLETE
1620/1630 BOWERS STREET	WILMINGTON	NEW CASTLE	C441	PA COMPLETE
AIRPORT ROAD CANDIDATE RESTORATION SITE	NEW CASTLE	NEW CASTLE	C381	PA COMPLETE
AIR PRODUCTS & CHEM. INC.	DELAWARE CITY	NEW CASTLE	P008	LP
ALL RITE RUBBISH REMOVAL (NEW)	FELTON	KENT	P211	LP
ALL RITE RUBBISH REMOVAL (OLD)	FELTON	KENT	P212	LP
ALLIED CHEMICAL DRUM	CLAYMONT	NEW CASTLE	P249	LP
AMER PROP (RSC REALTY)	WILMINGTON	NEW CASTLE	P121	LP
AMERICAN HOECHST CORP.	DELAWARE CITY	NEW CASTLE	P068	REMEDIAL ASSESSMENT (RA)
AMERICAN SCRAP AND WASTE CO.	WILMINGTON	NEW CASTLE	C131	REMEDIAL INVESTIGATION (RI) ON-GOING
AMETEK, INC.	WILMINGTON	NEW CASTLE	P176	SITE INSPECTION (SI) COMPLETE
AMOCO FILM PLANT FORMERLY	NEW CASTLE	NEW CASTLE	C152	FACILITY EVALUATION (FE)
AMOCO POLYMER - IA FORMERLY	NEW CASTLE	NEW CASTLE	C126	FINAL PLAN (FP)
APPLIED TECHNOLOGY, INC.	WILMINGTON	NEW CASTLE	P187	SI COMPLETE
ARMY CREEK MARSH	NEW CASTLE	NEW CASTLE	C163	O&M
ARSENIC BACKGROUND STUDY	STATEWIDE	STATEWIDE	C348	ON-GOING
ARTIS DRIVE	DOVER	KENT	P112	LP
ASSAWOMAN BAY	MILLSBORO	SUSSEX	P205	LP
ATLAS SANITATION	WILMINGTON	NEW CASTLE	P280	PA COMPLETE
NRDA CONFIDENTIAL	DELAWARE RIVER	NEW CASTLE	X010	NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA)
ATLANTIC INDUSTRIAL OPTICS, INC.	GEORGETOWN	SUSSEX	P209	LP
AUGUSTINE BEACH/DEL. RIVER	PORT PENN	NEW CASTLE	P204	LP
BLUE HEN AUTO BODY, INC.	DOVER	KENT	P243	LP
BOMBAY HOOK NATIONAL REFUGE	DOVER	KENT	P253	LP
BOXWOOD INDUSTRIAL PARK	NEWPORT	NEW CASTLE	P185	LP
BRANDYWINE CREEK MYSTERY OIL SITE	WILMINGTON	NEW CASTLE	P305	LP
BROADKILL BEACH DRUM	MILTON	SUSSEX	P258	LP
BROADKILN SPORTSMAN CLUB	MILTON	SUSSEX	C371	LP
BROOKSIDE DUMP	NEWARK	NEW CASTLE	P184	LP
BROWNTOWN	WILMINGTON	NEW CASTLE	P285	LP
BURTON ISLAND ASH LANDFILL	MILLSBORO	SUSSEX	C399	FP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2008 through 2009
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
CADMUS LANDFILL	SMYRNA	KENT	P096	LP
CAPITOL RECOVERY	DOVER	KENT	P025	LP
CARPENTER BORROW PIT	NEW CASTLE	NEW CASTLE	P233	SI COMPLETE
CHEMDECON TRAILER	DOVER	KENT	P254	LP
CHESWOLD LANDFILL/COKERS #4	CHESWOLD	KENT	P002	LP
CHICAGO BRIDGE & IRON OU2	NEW CASTLE	NEW CASTLE	C038	O&M
CHRISTINA PARK	WILMINGTON	NEW CASTLE	P300	O&M
CHRISTINA RIVER BASIN STUDY	WILMINGTON	NEW CASTLE	X001	NRDA
CHRISTIANA RIVER PCB MASS LOADING	WILMINGTON	NEW CASTLE	C422	RI ON-GOING
CIBY-GEIGY SEEP	NEWPORT	NEW CASTLE	P271	O&M
COKERS LANDFILL #3	DOVER	KENT	P003	RI COMPLETE
COLEMAN BUNTING PIT	MILFORD	KENT	P237	LP
COLLINS	GUMBORO	SUSSEX	P220	LP
COMPTON TOWNHOUSE APARTMENTS	WILMINGTON	NEW CASTLE	C233	PROPOSED PLAN (PP) COMPLETE
CONECTIV HAY ROAD SITE	WILMINGTON	NEW CASTLE	C265	LP
CONTAINER CORP.	NEWARK	NEW CASTLE	P094	O&M
COUNTY SEAT GARDE WELL	GEORGETOWN	SUSSEX	C416	RI ON-GOING
CRESS COLLISION SERVICES, INC.	WILMINGTON	NEW CASTLE	P282	FE PENDING
D. BUNTING FILL AREA	SELBYVILLE	SUSSEX	P238	LP
DE ESTUARY WATERSHED NRDA	STATEWIDE	STATEWIDE	C302	NRDA
DELAWARE BAY DRUM	CAMDEN	KENT	P203	LP
DELAWARE CORRECTIONAL CENTER	SMYRNA	NEW CASTLE	P134	LP
DELAWARE NATIONAL GOLF TECH ASSISTANCE	WILMINGTON	NEW CASTLE	C323	NON-ROUTINE
DELAWARE STATE COLLEGE DUMP	DOVER	KENT	P164	FE COMPLETE
DELDOT TWEEDS TAVERN PARK	WILMINGTON	NEW CASTLE	C406	COMPLETE
DENTON LANDFILL	NEW CASTLE	NEW CASTLE	P015	O&M
DIAMOND STATE FOUNDRY	WILMINGTON	NEW CASTLE	C144	FP
DIAMOND STATE SALVAGE	WILMINGTON	NEW CASTLE	P281	RA
DINAHS CORNER	DOVER	KENT	P260	LP
DONOVAN	LEWES	SUSSEX	P151	RI ON-GOING
DP&L INDIAN RIVER	MILLSBORO	SUSSEX	P293	NFA
DP&L INDIAN RIVER OIL LEAK	MILLSBORO	SUSSEX	C199	NRDA
DRINKING WATER PROTECTION PROJECT	STATEWIDE	STATEWIDE	C225	IMPLEMENTATION OF RECOMMENDATIONS ON-GOING
DUPONT EXPERIMENTAL STATION	WILMINGTON	NEW CASTLE	P023	RCRA CORRECYIVE ACTION
DUPONT GLASGOW BORROW PIT	GLASGOW	NEW CASTLE	P088	RCRA CORRECYIVE ACTION
DUPONT SEAFORD PLANT	SEAFORD	SUSSEX	P021	RCRA CORRECYIVE ACTION
EAST 7TH STREET DRUM SITE	WILMINGTON	NEW CASTLE	C148	INTERIM ACTION (IA) COMPLETE
EASTERN DISPOSAL RUBBLE PIT	DOVER	KENT	P066	RI
EDGEMOOR, ABANDONED DRUM	WILMINGTON	NEW CASTLE	P257	LP
ELLA SITE	HARRINGTON	SUSSEX	P226	LP
FOX POINT PARK PHASE I	WILMINGTON	NEW CASTLE	C001	O&M
FOX POINT PARK PHASE II	WILMINGTON	NEW CASTLE	CO11	RA
FOX RUN - APARTMENT	BEAR	NEW CASTLE	C015	O&M
FOX RUN - BENTLEY PLACE	BEAR	NEW CASTLE	C006	O&M
FOX RUN - HUNTERS POINT	BEAR	NEW CASTLE	CO14	O&M
FOX RUN - OPEN SPACE #1	BEAR	NEW CASTLE	C021	O&M

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2008 through 2009
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED**

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
FOX RUN - OPEN SPACE #2	BEAR	NEW CASTLE	C022	O&M
FOX RUN - OPEN SPACE #3	BEAR	NEW CASTLE	C023	O&M
FOX RUN - RIDINGS	BEAR	NEW CASTLE	C013	O&M
FOX RUN - ROSEWOOD	BEAR	NEW CASTLE	C012	O&M
FOX RUN - ROSEWOOD REMEDIATION	BEAR	NEW CASTLE	C024	O&M
FOX RUN - TOWNHOMES	BEAR	NEW CASTLE	C016	O&M
GENERAL CHEMICAL DEL WORKS	WILMINGTON	NEW CASTLE	P006	SI COMPLETE
GEORGETOWN AIRCRAFT SERV. INC.	GEORGETOWN	SUSSEX	P138	PA COMPLETE
GEORGETOWN CLEANERS	GEORGETOWN	SUSSEX	P113	FS
GEORGETOWN GROUNDWATER	GEORGETOWN	SUSSEX	C407	RI COMPLETE
GLASGOW DRIVE DUMP	GLASGOW	NEW CASTLE	P155	LP
GLASGOW SITE (HARVEY & KNOTTS)	GLASGOW	NEW CASTLE	P056	LP
GLOBE UNION INC.	MIDDLETOWN	NEW CASTLE	P048	LP
GORE WI & ASSOCIATES	NEWARK	NEW CASTLE	P214	LP
GREENE DUMP	LAUREL	SUSSEX	P183	FE COMPLETE
GRUBB ROAD	WILMINGTON	NEW CASTLE	P279	O&M
GUMBORO DUMP	GUMBORO	SUSSEX	P198	FE COMPLETE
HAMILTON PARK/PYLES LANE	WILMINGTON	NEW CASTLE	C284	RA ON-GOING
HARBESON DEAD SWAN SITE	HARBESON	SUSSEX	P291	IA COMPLETE
HARPER THEIL	WILMINGTON	NEW CASTLE	P197	RI/FS ON-GOING
HARRY WOOD LANDFILL	NEW CASTLE	NEW CASTLE	P016	RI/FS ON-GOING
HEALTHWAYS - OU2	ODESSA	NEW CASTLE	C318	PPIN PROGRESS
HEALTHWAYS OU1	ODESSA	NEW CASTLE	P252	O&M
HELEN CHAMBERS PARK	WILMINGTON	NEW CASTLE	C188	O&M
HELEN CHAMBERS PARK - HSCA	WILMINGTON	NEW CASTLE	C255	O&M
HERCULES RESEARCH CENTER	WILMINGTON	NEW CASTLE	P076	RCRA CORRECTIVE ACTION
HESSLER PROPERTY (HSCA)	WILMINGTON	NEW CASTLE	C203	BROWNFIELD PRELIMINARY ASSESSEMENT (BPA) COMPLETE
HITCHENS PIT	SELBYVILLE	SUSSEX	P240	LP
HOCKESSIN VALLEY FALLS (517-519)	HOCKESSIN	NEW CASTLE	C258	LP
HOLLINGSWORTH PROPERTIES (a)	WILMINGTON	NEW CASTLE	C154	RI ON-GOING
HOMESTEAD CAMPGROUND	GEORGETOWN	SUSSEX	C351	RI COMPLETE
INDIAN RIVER DCP	MILLSBORO	SUSSEX	C028	O&M
INDIAN RIVER LIFE SAVING STATION	MILLSBORO	SUSSEX	C349	SI COMPLETE
INDIAN RIVER POWER PLANT	MILLSBORO	SUSSEX	P293	SI COMPLETE
INDIAN RIVER POWER PLANT RIVER OIL LEAK	MILLSBORO	SUSSEX	C402	O&M
JAMES THOMSON & CO., INC.	GREENWOOD	SUSSEX	P070	LP
J&H AUTO SALVAGE FORMERLY	ELLENDALE	SUSSEX	C469	RI ON-GOING
JOE WHITE MEMORIAL BALLFIELD	WILMINGTON	NEW CASTLE	P299	O&M
KENT COUNTY LANDFILL - DOVER	DOVER	KENT	P010	SI COMPLETE
KIRKWOOD STREET PROPERTY	IRKWOOD	NEW CASTLE	C454	PA COMPLETE
KREWATCH FARM	SEAFORD	SUSSEX	P109	FP COMPLETE
KRUSE PLAYGROUND	WILMINGTON	NEW CASTLE	P111	REMEDIAL DESIGN (RD) ON-GOING
LARRY LONG	LEWES	SUSSEX	P232	LP
LANG TRACT ECOLOGICAL RESTORATION	GEORGETOWN	SUSSEX	C378	LP
LAUREL ST. HIGHWAY BORROW PIT	LAUREL	SUSSEX	P182	FE COMPLETE
LEBANON ROAD LANDFILL	DOVER	KENT	P132	LP
LEISURE HAVEN MH PARK	CAMDEN	KENT	C136	FE COMPLETE
LITTON IND.	SMYRNA	KENT	P110	SI COMPLETE

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 2
HSCA Active Sites & Projected Status
Fiscal Years Ending 2008 through 2009
[Includes HSCA Fund Lead, HSCA Enforcement,
HSCA Long-Term Stewardship (LTS/O&M) & HSCA MIXED**

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
LONGNECK MERCURY STUDY	LONGNECK	SUSSEX	C388	INITIAL INVESTIGATION
MAGNOLIA SWAMP	MAGNOLIA	KENT	P160	LP
MECO DRIVE	WILMINGTON	NEW CASTLE	C103	RA COMPLETE
MERCAPTAN AIR RELEASE	DELAWARE CITY	NEW CASTLE	P250	LP
METCALF PIT	LEWES	SUSSEX	P150	SI COMPLETE
MISCELLANEOUS SAMPLING	STATEWIDE	STATEWIDE	C459	LP
MIDDLEFORD DUMP	MIDDLEFORD	SUSSEX	P181	LP
MIDDLETOWN SEWER PLANT DUMP	MIDDLETOWN	NEW CASTLE	P213	SI COMPLETE
MILFORD MOSQUITO CONTROL SHOP	MILFORD	KENT	C156	IA COMPLETE
MILLBRANCH DEVELOPMENT	MIDDLETOWN	NEW CASTLE	C269	INITIAL INVESTIGATION (II) ON-GOING
MILLSBORO DUMP SITE	MILLSBORO	SUSSEX	C056	IA COMPLETE
MILLSBORO PUBLIC WELLS	MILLSBORO	SUSSEX	C360	RA ON-GOING
MILTON DUMP	MILTON	SUSSEX	P180	FE COMPLETE
MILTON MAINTENANCE YARD	MILTON	SUSSEX	P255	FE COMPLETE
MILLVILLE DUMP	MILLVILLE	SUSSEX	C363	PA COMPLETE
MOORE DUMP	SEAFORD	SUSSEX	P202	O&M
MOTIVA	DELAWARE CITY	NEW CASTLE	P058	SETTLEMENT AGREEMENT
MOTIVA NRDA	DELAWARE CITY	NEW CASTLE	C373	NRDA
MT. PLEASANT CHURCH DUMP	MT. PLEASANT	NEW CASTLE	P179	SI ON-GOING
NANTICOKE RIVER MARINA PARK	SEAFORD	SUSSEX	C229	FE
NANTICOKE HOMES	SEAFORD	SUSSEX	P235	LP
NESCASTRO AUTO SALVAGE	WILMINGTON	NEW CASTLE	P283	FE REVIEW
NEW CASTLE ABANDONED CONT.	NEW CASTLE	NEW CASTLE	P148	LP
NEW CASTLE GAS COMPANY	NEW CASTLE	NEW CASTLE	P167	FE COMPLETE
NEW MARKET VILLAGE MHP	ELLENDALE	SUSSEX	C075	RA ON-GOING
NEW STREET	DOVER	KENT	C107	O&M
NEWARK HOUSING AUTHORITY LANDFILL	NEWARK	NEW CASTLE	P052	RI
NEWARK LANDFILL	NEWARK	NEW CASTLE	P039	O&M
NEWARK MUNITION STORAGE	NEWARK	NEW CASTLE	P259	LP
NEWPORT MARSH	NEWPORT	NEW CASTLE	C242	II
NORFOLK SOUTHERN	WILMINGTON	WILMINGTON	C432	SI ON-GOING
NRDA BASELINE STUDY	STATEWIDE	STATEWIDE	C325	NRDA
NRDA AMOCO NEW CASTLE	NEW CASTLE	NEW CASTLE	C353	NRDA
NVF - YORKLYN	YORKLYN	NEW CASTLE	P071	RI ON-GOING
NVF STATE LINE LANDFILL, YORKLYN	YORKLYN	NEW CASTLE	P081	SI COMPLETE
O&T REALTY	NEWPORT	NEW CASTLE	P054	LP
OLD BRINE SLUDGE LANDFILL	DELAWARE CITY	NEW CASTLE	P009	RCRA CORRECTIVE ACTION
OLD INCINERATOR ASH LANDFILL (ESTATE OF WM. WARD)	WILMINGTON	NEW CASTLE	C179	RI ON-GOING
OMMELANDEN HUNTER EDUCATION CENTER	WILMINGTON	WILMINGTON	C457	PA COMPLETE
PARADEE OIL	DOVER	KENT	P231	LP
PARKWAY GRAVEL CO.	NEW CASTLE	NEW CASTLE	P086	LP
PEARSONS CORNER	DOVER	KENT	C411	RA ON-GOING
PEARSONS CORNER DUMP	DOVER	KENT	P104	SI COMPLETE
PORTER CHEVROLET	NEWARK	NEW CASTLE	P120	PA COMPLETE
PRIME HOOK REFUGE LEAD REMOVAL	MILTON	SUSSEX	P306	O&M

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 2
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SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
PUGH DUMP	DOVER	KENT	P227	LP
REICHHOLD CHEMICAL, INC.	CHESWOLD	KENT	P245	O&M
ROBSCOTT MANOR	NEWARK	NEW CASTLE	P161	LP
RT. 40 STEEL DRUM SITE	WILMINGTON	NEW CASTLE	P141	O&M
S&W CONSERVATION (DOXSEE)	LEWES	SUSSEX	C295	RI COMPLETE
SALVATION ARMY-WILMINGTON	WILMINGTON	NEW CASTLE	C370	SI COMPLETE
SCOTT PAPER CO. - DOVER PLANT	DOVER	KENT	P060	LP
SEABOARD LUMBER	BRIDGEVILLE	SUSSEX	P251	RI COMPLETE
SEAFORD SALVAGE YARD	SEAFORD	SUSSEX	C365	LP
SEAFORD TOWN GAS	SEAFORD	SUSSEX	P061	LP
SEALAND, MT. PLEASANT	MIDDLETOWN	NEW CASTLE	P092	O&M
SEARS BLLVD	NEW CASTLE	NEW CASTLE	C437	RI ON-GOING
SHELLPOT CREEK INITIATIVE	WILMINGTON	NEW CASTLE	C380	LP
SIMPSON LUMBER COMPANY DUMP	DOVER	KENT	P147	SI COMPLETE
SOUTHBRIDGE GATEWAY	WILMINGTON	NEW CASTLE	P312	RI-BP
SOUTH WILMINGTON EAST & WEST	WILMINGTON	NEW CASTLE	P286	LP
SOUTH WILMINGTON WETLANDS	WILMINGTON	NEW CASTLE	C447	RI ON-GOING
SQUARE CLUB LODGE LANDFILL	DOVER	KENT	P145	LP
ST. GEORGES BRIDGE	ST. GEORGES	NEW CASTLE	C193	FP
STANDARD CHLORINE/METACHEM (STATE)	DELAWARE CITY	NEW CASTLE	C279	IA ON-GOING
SUMMIT AIRPORT	MIDDLETOWN	NEW CASTLE	P242	RA COMPLETE
SUMMIT LANDFILL	MIDDLETOWN	NEW CASTLE	P074	FP Complete
SUSSEX CO. LANDFILL #1 - BRIDGEVILLE	BRIDGEVILLE	SUSSEX	P122	O&M
SUSSEX CO. LANDFILL #2 - STOCKLEY	GEORGETOWN	SUSSEX	P129	O&M
SUSSEX CO. LANDFILL #3 - ANGOLA	MILLSBORO	SUSSEX	P130	O&M
SUSSEX CO. LANDFILL #4 - ANDERSON CROSSRDS	SUSSEX	SUSSEX	P106	O&M
SUSSEX CO. LANDFILL #5	LAUREL	SUSSEX	P013	O&M
SUSSEX CO. LANDFILL #6 - OMAR	OMAR	SUSSEX	P123	O&M
SUSSEX COUNTY AIRPORT	GEORGETOWN	SUSSEX	P223	LP
SYNTECH	NEWARK	NEW CASTLE	P173	RA ON-GOING
TANNERY SITES FORMERLY	WILMINGTON	NEW CASTLE	C256	RI-LP
TEAL CONSTRUCTION CO. LANDFILL	DOVER	KENT	P133	PA COMPLETE
TEXACO INC. CLAYMONT TERM	CLAYMONT	NEW CASTLE	P050	LP
THORO-KLEEN DRY CLEANING & LAUNDRY	GEORGETOWN	SUSSEX	P207	LP
TONI DRY CLEANERS	ELSMERE	NEW CASTLE	C005	RA ON-GOING
TOWNSEND - INGRAM POND	TOWNSEND	NEW CASTLE	P201	FE COMPLETE
TOWNSEND DUMP - GREARS CORNER	TOWNSEND	NEW CASTLE	P142	FE COMPLETE
TOWNSEND PROCESSING PLANT	TOWNSEND	NEW CASTLE	P200	FE COMPLETE
TRAVALINI	FRANKFORD	SUSSEX	P219	LP
TRUITT DUMP	SEAFORD	SUSSEX	P178	FE COMPLETE
USA CORP. OF ENGR. CANAL	ST. GEORGES	NEW CASTLE	P041	LP
USAF (TENANT) WILM. AIRPORT SI	WILMINGTON	NEW CASTLE	P288	LP
UTILITY MATERIAL MANAGEMENT PROJECTS	STATEWIDE	STATEWIDE	C473	LP
VALLIANT FERTILIZER CO., INC.	MILFORD	KENT	P225	LP
VICTORIA WOODS	BEAR	NEW CASTLE	C033	O&M
W.B. CLERK CO.	WILMINGTON	NEW CASTLE	C234	PP ON-GONG
WAYMAN FIRE PROTECTION (MECO DRIVE)	WILMINGTON	NEW CASTLE	C103	RA
WCC INVESTIGATIONS	DOVER	KENT	C362	LP
WEBB STREET DAYCARE	WILMINGTON	NEW CASTLE	C260	LP
WILDCAT LANDFILL	DOVER	KENT	P011	O&M

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 2
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[Includes HSCA Fund Lead, HSCA Enforcement,
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SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
WELLS SITE, 1	LEWES	SUSSEX	P221	LP
WILKERSON TERRACE	MILFORD	SUSSEX	P234	LP
WILMINGTON RIVERFRONT WEST GW PROJECT	WILMINGTON	NEW CASTLE	C249	FE
WILSON CONTRACTING CO. LANDFILL	NEW CASTLE	NEW CASTLE	P146	LP
WILSON STREET WEST	WILMINGTON	NEW CASTLE	C398	LP
WINDY HILLS	NEWARK	NEW CASTLE	P162	LP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

***Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2008 through 2009
[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]***

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDATION
BROWNFIELD CERTIFIED SITES:				
0 MILLER ROAD	NEW CASTLE	NEW CASTLE	C394	O&M
00 MT. VERNON STREET	SMYRNA	KENT	C424	FINAL PLAN (FP) COMPLETE
12 TH AND BRANDYWINE ST.	WILMINGTON	NEW CASTLE	P328	ON HOLD
38 VANDEVER AVENUE	WILMINGTON	NEW CASTLE	C382	FP COMPLETE
97 VANDEVER PROPERTY	WILMINGTON	NEW CASTLE	C429	REMEDIAL INVESTIGATION (RI) ON-GOING
222 MARYLAND AVE	WILMINGTON	NEW CASTLE	C453	ON HOLD
300 GREENHILL AVE	WILMINGTON	NEW CASTLE	C433	RA COMPLETE
320 A STREET / BROWNFIELD	WILMINGTON	NEW CASTLE	C291	FP COMPLETE
427 TATNALL STREET	WILMINGTON	NEW CASTLE	C248	INTERIM ACTION (IA) ON-GOING
512 S CLAYMONT STREET	WILMINGTON	NEW CASTLE	P326	RI ON-GOING
600 A STREET	WILMINGTON	NEW CASTLE	C383	ON HOLD
680 FOREST STREET	DOVER	KENT	C451	RI COMPLETE
605 VANDEVER AVE	WILMINGTON	NEW CASTLE	C444	FP COMPLETE
701 A STREET	WILMINGTON	NEW CASTLE	C376	RI COMPLETE
829 N CHURCH STREET	WILMINGTON	NEW CASTLE	C446	RI ON-GOING
900 S FRANKLIN STREET	WILMINGTON	NEW CASTLE	C458	RI ON-GOING
920 FRENCH STREET	WILMINGTON	NEW CASTLE	C206	OPERATION & MAINTENANCE (O&M)
925 N CHURCH STREET	WILMINGTON	NEW CASTLE	C465	RI ON-GOING
1000 EAST 12 TH STREET	WILMINGTON	NEW CASTLE	C404	ON HOLD
1020 CHRISTIANA AVE	WILMINGTON	NEW CASTLE	C431	RA COMPLETE
1190 EAST 7 TH STREET	WILMINGTON	NEW CASTLE	C410	ON HOLD
2440 RED LION ROAD	KIRKWOOD	NEW CASTLE	C449	RI ON-GOING
4001 NEW CASTLE AVE	NEW CASTLE	NEW CASTLE	C455	RI ON-GOING
A & TOWNSEND STREET	WILMINGTON	NEW CASTLE	C450	RI ON-GOING
B STREET PACK & PROCESS	WILMINGTON	NEW CASTLE	C442	RA COMPLETE
BABS REAL ESTATE PROPERTY FORMERLY	WILMINGTON	NEW CASTLE	C277	O&M
BASHER LANE	HOCKESSIN	NEW CASTLE	C310	IA COMPLETE
BELL FUNERAL HOME	WILMINGTON	NEW CASTLE	P327	RI COMPLETE
BERGER BROTHERS	WILMINGTON	NEW CASTLE	P131	O&M
BOULEVARD SITE	WILMINGTON	NEW CASTLE	C331	O&M
BRANDYWINE FIBRE	WILMINGTON	NEW CASTLE	C109	FP COMPLETE
BUDD METAL	WILMINGTON	NEW CASTLE	P270	O&M
BURNS & MCBRIDE	WILMINGTON	NEW CASTLE	P325	FP COMPLETE
CAPITOL SCRAP	DOVER	KENT	C171	RA ON-GOING
CARNEY HARRIS SITE FORMERLY	WILMINGTON	NEW CASTLE	C397	RI COMPLETE
CHEM SOLV REDEVELOPMENT	CHESWOLD	SUSSEX	C427	FP COMPLETE
CHESAPEAKE SUPPLY FORMERLY	DOVER	KENT	C334	RI ON-GOING
CHRISTINA LANDING	WILMINGTON	NEW CASTLE	C321	O&M
CHRISTINA MARINA	WILMINGTON	NEW CASTLE	C293	RA ON-GOING
CLASSIC IMAGE FORMERLY	NEWPORT	NEW CASTLE	C464	RI ON-GOING
CLEVELAND HEIGHTS	NEWARK	NEW CASTLE	C367	RI ON-GOING

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 3
Brownfield Development Program Active Sites & Projected Status
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[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]**

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
BROWNFIELD CERTIFIED SITES CONTINUED:				
COBRA MACHINE	WILMINGTON	NEW CASTLE	C181	FP COMPLETE
CONSOLIDATED FABRICATION	WILMINGTON	NEW CASTLE	C462	RI ON-GOING
CORZIER CENTER PROPERTY	NEWARK	NEW CASTLE	C428	CERTIFICATION OF COMPLETION OF REMEDY(COCR)
CURTIS PAPER COMPANY	NEWARK	NEW CASTLE	C153	RI ON-GOING
DE COMPRESSED STEEL	WILMINGTON	NEW CASTLE	C068	O&M
DEEMER LANDFILL	NEW CASTLE	NEW CASTLE	P045	O&M
DEEMER STEEL	NEW CASTLE	NEW CASTLE	C087	O&M
DELAWARE CHILDRENS MUSEUM	WILMINGTON	NEW CASTLE	C434	RA ON-GOING
DELAWARE CIVIC CENTER	DOVER	KENT	C438	RI ON-GOING
DELAWARE & VAN BUREN AVE	WILMINGTON	NEW CASTLE	C419	FP COMPLETE
DEL CHAPEL PLACE	NEWARK	NEW CASTLE	P163	O&M
DELSTEEL PROPERTY	WILMINGTON	NEW CASTLE	C359	O&M
DIAMOND STATE SALVAGE	WILMINGTON	NEW CASTLE	P281	ON HOLD
DOMINO AUTO SALVAGE FORMERLY	WILMINGTON	NEW CASTLE	C173	RI ON-GOING
DONAVAN PROPERTY	LEWES	SUSSEX	P151	O&M
DOVER ICE PLANT FORMERLY	DOVER	KENT	C110	O&M
DOVER MACHINE WORKS FROMERLY	DOVER	KENT	C314	RI ON-GOING
DURECO	NEW CASTLE	NEW CASTLE	P084	O&M
EASTERN DISPOSAL RUBBLE PIT	DOVER	KENT	P066	O&M
GARRETT HOUSE	WILMINGTON	NEW CASTLE	C466	RA ON-GOING
HABITAT FOR HUMANITY	WILMINGTON	NEW CASTLE	C372	O&M
HARPER THEIL	WILMINGTON	NEW CASTLE	P197	RA ON-GOING
HEALD STREET CONCRETE PLANT	WILMINGTON	NEW CASTLE	C405	ON HOLD
HESSLER PROPERTY	WILMINGTON	NEW CASTLE	C169	BPA COMPLETE
ION POWER INC	DELAWARE CITY	NEW CASTLE	C322	O&M
JABLOW PROPERTY	WILMINGTON	NEW CASTLE	C329	RI ON-GOING
JACKSON PIT FORMERLY	LEWES	SUSSEX	P149	RA ON-GOING
JUSTISON LANDING REDEVELOPMENT	WILMINGTON	NEW CASTLE	C377	RA ON-GOING
KALMAR NYCKEL CHALLENGE	WILMINGTON	NEW CASTLE	P339	RA ON-GOING
KERSHAW CONSTRUCTION PROPERTY FORMERLY	NEW CASTLE	NEW CASTLE	C420	ON HOLD
KING COLE CANNERY*	MILTON	SUSSEX	C252	O&M
LEWES BOATYARD SITE	LEWES	SUSSEX	C167	O&M
LEXINGTON AVE	SMYRNA	KENT	C357	COCR
LIMESTONE SHOPPING CENTER PROPERTY	MARSHALLTON	NEW CASTLE	C418	O&M
LIPPINCOTT PROJECT	WILMINGTON	NEW CASTLE	C430	RA COMPLETE
MADISON GARDENS	WILMINGTON	NEW CASTLE	C332	O&M
MARINA OVERLOOK	WILMINGTON	NEW CASTLE	C328	RA ON-GOING
MERKIN AUTO	WILMINGTON	NEW CASTLE	C175	RI ON-GOING
MILFORD FERTILIZER PROPERTY FORMERLY	MIDDLETOWN	NEW CASTLE	C412	RI ON-GOING
MILTON RAILS TO TRAILS	MILTON	SUSSEX	C460	FP COMPLETE
MINISTRY ROW	WILMINGTON	NEW CASTLE	C452	RI ON-GOING
NAGA FOODS	WILMINGTON	NEW CASTLE	C369	ON HOLD

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

**Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2008 through 2009**

*[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
BROWNFIELD CERTIFIED SITES CONTINUED:				
NEW ARCH WELDING	NEWARK	NEW CASTLE	C345	RI ON-GOING
NEW CASTLE AVE AND B STREET	WILMINGTON	NEW CASTLE	C396	RA ON-GOING
NORTHERN PATHWAY	WILMINGTON	NEW CASTLE	C385	O&M
NVF COMPANY - NEWARK	NEWARK	NEW CASTLE	P199	O&M
NVF WILMINGTON	WILMINGTON	NEW CASTLE	C374	RI COMPLETE
NVF YORKLYN	YORKLYN	NEW CASTLE	P071	RI ON-GOING
NW ROSE BOWL ROAD	DOVER	KENT	C393	FP
P & C ROOFING PROPERTY FORMERLY	WILMINGTON	NEW CASTLE	C158	RA COMPLETE
PACK AND PROCESSING FACILITY FORMERLY	WILMINGTON	NEW CASTLE	C421	RI COMPLETE
PANELLA SKI SHOP	WILMINGTON	NEW CASTLE	C423	RI ON-GOING
PAVILION PROJECT	WILMINGTON	NEW CASTLE	C395	RA COMPLETE
PENINSULA PARK LLC	WILMINGTON	NEW CASTLE	C147	O&M
PENINSULA PLATING FACILITY FORMERLY	BLADES	SUSSEX	P287	COCR
PENINSULA VENTURES	WILMINGTON	NEW CASTLE	C294	O&M
PENN DEL/ HOWARD STREET COMMERCIAL REDEVELOPMENT PROPERTY	WILMINGTON	NEW CASTLE	C057/ C401	RA COMPLETE
PEP UP/CALHOUN PROPERTY	GEORGETOWN	SUSSEX	C414	RA COMPLETE
PETRILLO PROPERTY	NEW CASTLE	NEW CASTLE	C281	O&M
RAILROAD CROSSING	WILMINGTON	NEW CASTLE	C392	RA ON-GOING
RIVERFRONT HEADQUARTERS	WILMINGTON	NEW CASTLE	C309	O&M
RIVERFRONT OFFICE BUILDING	WILMINGTON	NEW CASTLE	C237	ON HOLD
RIVERWALK @ DEEMERS BEACH	NEW CASTLE	NEW CASTLE	C324 / P030	ON HOLD
RUSSELL STANLEY FACILITY FORMERLY	WILMINGTON	NEW CASTLE	C300 / C222	ON HOLD
SCHWARTZ PROPERTY	WILMINGTON	NEW CASTLE	C389	RA ON-GOING
SEARS DISTRIBUTION CENTER	NEWPORT	NEW CASTLE	C445	RI ON-GOING
SEEDS OF GREATNESS CHURCH	NEW CASTLE	NEW CASTLE	C474	RI ON-GOING
SIP PROPERTY	WILMINGTON	NEW CASTLE	C4087	O&M
SPEAKMAN TOWNHOMES	WILMINGTON	NEW CASTLE	C347	RA ON-GOING
STAR BUILDING FORMERLY	WILMINGTON	NEW CASTLE	C425	RA COMPLETE
SUNDAY BREAKFAST MISSION	WILMINGTON	NEW CASTLE	C083	RI ON-GOING
SUSSEX MATERIAL	MILFORD	SUSSEX	C342	RA COMPLETE
THOMPSON PROPERTY	LAUREL	SUSSEX	C472	ON HOLD
TIMMONS MARINA FORMERLY	DAGSBORO	SUSSEX	C360	FP COMPLETE
UP THE CREEK RESTURANT	WILMINGTON	NEW CASTLE	C384	RI COMPLETE
V&S REDEVELOPMENT	NEW CASTLE	NEW CASTLE	C426	RA COMPLETE
WILEY CORK	WILMINGTON	NEW CASTLE	P324	RA ON-GOING
WILMINGTON PIECE DYE	WILMINGTON	NEW CASTLE	C304	ON HOLD
WILMINGTON ROLLING MILL	WILMINGTON	NEW CASTLE	C198	FP COMPLETE
WILSON BAKER BULK PLANT FORMERLY	GEORGETOWN	SUSSEX	C417	RI ON-GOING
VOLUNTARY CLEANUP PROGRAM SITES:				
100 WALNUT STREET	WILMINGTON	NEW CASTLE	C114	RI COMPLETE
1000 FRENCH STREET	WILMINGTON	NEW CASTLE	C115	O&M
121 N. POPLAR STREET	WILMINGTON	NEW CASTLE	C066	O&M
12TH STREET ASSOCIATES/ FORMER RUSSELL STANLEY	WILMINGTON	NEW CASTLE	C222 / C300	FE

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

**Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2008 through 2009**

*[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
200 & 206 MARYLAND AVENUE	WILMINGTON	NEW CASTLE	C217	O&M
210 GREEN HILL AVENUE	WILMINGTON	NEW CASTLE	C080	O&M
415-427 TATNALL STREET	WILMINGTON	NEW CASTLE	C248	RI COMPLETE
524 A&B SOUTH WALNUT ST.	WILMINGTON	NEW CASTLE	C235	O&M
560 TERMINAL AVE - VCP FILED	WILMINGTON	NEW CASTLE	C123	O&M
900 A STREET	WILMINGTON	NEW CASTLE	C346	SITE INSPECTION (SI) COMPLETE
A STREET DELDOT	WILMINGTON	NEW CASTLE	C308	PROPOSED PLAN (PP)
A.M. DOMINO JR. SALVAGE CO	WILMINGTON	NEW CASTLE	C173	RI ON-GOING
A-1 AUTO PARTS	WILMINGTON	NEW CASTLE	C172	RI ON-GOING
AMERICAN TANK CLEANING CO	WILMINGTON	NEW CASTLE	C180	RI ON-GOING
AMP	NEWARK	NEW CASTLE	P248	RD/RA AGREEMENT COMPLETE
AMTRAK CNOCENTER	WILMINGTON	NEW CASTLE	C084	O&M
AMTRAK WILMINGTON REFUELING FACILITY	WILMINGTON	NEW CASTLE	P266	RI ON_GOING
ARCHIVES BUILDING	DOVER	KENT	C133	O&M
ASTROPOWER FACILITY FORMERLY	WILMINGTON	NEW CASTLE	C344	FE COMPLETE
BANCROFT MILLS	WILMINGTON	NEW CASTLE	C130	O&M
BARCROFT COMPANY	LEWES	SUSSEX	P037	RI ON-GOING
BAYSHORE CARD AND TRUCK RENTAL	NEW CASTLE	NEW CASTLE	C162	O&M
BRANDYWINE FIBERS	WILMINGTON	NEW CASTLE	C109	FS COMPLETE
CABEAN SQUARE	WILMINGTON	NEW CASTLE	C081	O&M
CAPITOL CLEANERS	DOVER	KENT	C018	RI ON-GOING
CENTERVILLE ROAD PCE	CENTERVILLE	NEW CASTLE	C290	LOW PRIORITY (LP)
CHICAGO BRIDGE & IRON CO.	NEW CASTLE	NEW CASTLE	P038	O&M
CHRISTINA LABS	WILMINGTON	NEW CASTLE	C219	FP COMPLETE
CHRISTINA RIVER PEDISTRIAN PARKWAY	WILMINGTON	NEW CASTLE	C139	O&M
CITY OF NEWARK BIKEWAY	NEWARK	NEW CASTLE	C194	O&M
CLAYVILLE DUMP	CHRISTIANA	NEW CASTLE	P095	FP
CLEVELAND AVE LANDFILL	NEWARK	NEW CASTLE	P052	RI ON-GOING
COMMERCE STREET	WILMINGTON	NEW CASTLE	C072	FP
CSX PROPERTY	WILMINGTON	NEW CASTLE	C044	O&M
DAGSBORO SUBSTATION FORMERLY	DAGSBORO	SUSSEX	C287	RD ON-GOING
DCI PROPERTY	WILMINGTON	NEW CASTLE	C104	RI ON-GOING
DEEMERS BEACH DUMP	NEW CASTLE	NEW CASTLE	P078	SOLID WASTE
DEL CHAPEL OU2	NEWARK	NEW CASTLE	C124	FP
DEL CHAPEL OU3	NEWARK	NEW CASTLE	C125	FP
DEL CHAPEL OU4	NEWARK	NEW CASTLE	C221	FS
DEL TECH - WILMINGTON	WILMINGTON	NEW CASTLE	C089	O&M
DELAWARE CAR COMPANY	WILMINGTON	NEW CASTLE	C187	O&M
DELAWARE OLDS	WILMINGTON	NEW CASTLE	C289	FP
DIAMOND OIL	WILMINGTON	NEW CASTLE	C129 / C112	O&M
DON WILSON AUTO PARTS	WILMINGTON	NEW CASTLE	C174	RI ON-GOING
DP&L ELSMERE SUBSTATION FORMERLY	ELSMERE	NEW CASTLE	C186	FP
DRAVO SHIPYARD - AMER	WILMINGTON	NEW CASTLE	C092	O&M

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

***Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2008 through 2009***

*[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
DRAVO SHIPYARD - HARBOR	WILMINGTON	NEW CASTLE	C096	O&M
DUPONT HASKELL LABS	GLASGOW	NEW CASTLE	P125	O&M
EAGLE RUN	WILMINGTON	NEW CASTLE	C039	RD ON-GOING
ELECTRIC HOSE & RUBBER RECON	WILMINGTON	NEW CASTLE	P174	RI ON-GOING
ESTATE OF LESTER NOLAN	WILMINGTON	NEW CASTLE	P165	O&M
FAIRFAX VALET CLEANERS PROPERTY	WILMINGTON	NEW CASTLE	C283	RI ON-GOING
FIFTH AND CHURCH STREET	WILMINGTON	NEW CASTLE	C082	O&M
FIFTH AND DUPONT	WILMINGTON	NEW CASTLE	C236	FE
FIVE POINTS FIRE COMPANY	WILMINGTON	NEW CASTLE	C168	O&M
FRAZIER'S PIT	DOVER	KENT	P154	O&M
GM/WILM. ASSEMBLY PLANT	NEWPORT	NEW CASTLE	C149	RI ON-GOING
GEORGE GRAY SCHOOL	WILMINGTON	NEW CASTLE	C138	RI ON-GOING
GEORGETOWN COAL GAS	GEORGETOWN	SUSSEX	P188	RD ON-GOING
GEORGETOWN SUBSTATION FORMERLY	GEORGETOWN	SUSSEX	C286	RI ON-GOING
GROWMARK FS - MILFORD	MILFORD	KENT	C326	RI ON-GOING
HARVEY & HARVEY LANDFILL	WILMINGTON	NEW CASTLE	P047	O&M
HAY STREET SLUDGE DRYING	WILMINGTON	NEW CASTLE	P024	PP ON-GONG
HOLLY OAK SUBSTATION FORMERLY	WILMINGTON	NEW CASTLE	C200	O&M
ICI AMERICAS - ATLAS POINT	NEW CASTLE	NEW CASTLE	P049	FS
INTERNATIONAL PETROLEUM CORPORATION	WILMINGTON	NEW CASTLE	C278	O&M
INDUSTRIAL PRODUCTS, INC. (RIVERWALK @ DEEMERS BEACH)	NEW CASTLE	NEW CASTLE	P030 / C324	RI ON-GOING
J.G. TOWNSEND CANNERY	GEORGETOWN	SUSSEX	P208	RD ON-GONG
J.G. TOWNSEND OU1	GEORGETOWN	SUSSEX	C338	RI-ON-GONG
JACKSON PIT	LEWES	SUSSEX	P149	O&M
JUNIOR'S AUTO PARTS	WILMINGTON	NEW CASTLE	C176	RI ON-GOING
KENT BUILDING	WILMINGTON	NEW CASTLE	C197	O&M
KENT COUNTY LANDFILL - HOUSTON	HOUSTON	SUSSEX	P029	O&M
KENTON LANDFILL - DELDOT	KENTON	KENT	P108	O&M
KIRK BUILDING PROPERTY	WILMINGTON	NEW CASTLE	C132	O&M
KREIGER - FINGER PROPERTY	WILMINGTON	NEW CASTLE	C067	PP ON-GOING
LAMPLUGH PROPERTY	WILMINGTON	NEW CASTLE	C319	RI ON-GOING
LEWES COAL GAS	LEWES	SUSSEX	P190	O&M
MADISON STREET CONNECTION	WILMINGTON	NEW CASTLE	C085	O&M
MAFFETT 12TH STREET PROPERTY	WILMINGTON	NEW CASTLE	C299	FP ON-GONG
MARYLAND AVENUE & I-95	WILMINGTON	NEW CASTLE	C099	O&M
MAY B. LEASURE ELEMENTARY SCHOOL	BEAR	NEW CASTLE	C088	O&M
MERKIN AUTO SPRING COMPANY	WILMINGTON	NEW CASTLE	C175	RI ON-GOING
MOORE DUMP	SEAFORD	SUSSEX	P202	O&M
MORRIS WORK RELEASE CENTER	DOVER	KENT	C143	O&M
MOTOR WHEEL CORPORATION	NEWARK	NEW CASTLE	P175	O&M
MOVABLE FEAST	WILMINGTON	NEW CASTLE	C063	O&M

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 3

***Brownfield Development Program Active Sites & Projected Status
Fiscal Years Ending 2008 through 2009***

*[Includes Certified Brownfield & Voluntary Cleanup Program-Brownfield
Certified and Non-Brownfield Certified sites]*

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
NANTICOKE HOMES	SEAFORD	SUSSEX	P235	RI COMPLETE
NEW CASTLE DEEMER STEEL	NEW CASTLE	NEW CASTLE	P045	RI ON-GOING
NEW CASTLE FIRE SCHOOL	WILMINGTON	NEW CASTLE	C064	O&M
NEWARK LUMBER	NEWARK	NEW CASTLE	C140	O&M
ONE CHRISTINA CENTER	WILMINGTON	NEW CASTLE	C076	O&M
POTTS PROPERTY	WILMINGTON	NEW CASTLE	P169	RA COMPLETE
PURE GREEN INDUSTRIES, INC.	WILMINGTON	NEW CASTLE	C054	O&M
RED LION	BEAR	NEW CASTLE	C100	O&M
RIVERFRONT PARK	WILMINGTON	NEW CASTLE	C116	O&M
RIVERWALK PHASE V & VI SITE	WILMINGTON	NEW CASTLE	C164	O&M
RODNEY VILLAGE SHOPPING CENTER	DOVER	KENT	C288	RD ON-GOING
RT. 4 ORCHARD	NEWARK	NEW CASTLE	C271	FP COMPLETE
SARDO AND SONS / DEDO	WILMINGTON	NEW CASTLE	C105	O&M
SCHMALBACH PUMPHOUSE	WILMINGTON	NEW CASTLE	C297	RI ON-GOING
SHUSTERS AUTO SALVAGE	WILMINGTON	NEW CASTLE	C178	RI ON-GOING
SUNDAY BREAKFAST MISSION	WILMINGTON	NEW CASTLE	C083	O&M
SUNOCO TANK FARM FORMERLY	WILMINGTON	NEW CASTLE	C238	RI/FS ON-GOING
SUSSEX LUMBER CO.	BRIDGEVILLE	SUSSEX	P118	O&M
TWO GUYS AUTO PARTS	WILMINGTON	NEW CASTLE	C177	RI ON-GOING
VETS WELDING COMPANY / DEDO	WILMINGTON	NEW CASTLE	C276	PP ON-GOING
VETS WELDING/ EAST 7TH STREET PENINSULA	WILMINGTON	NEW CASTLE	C254	RI ON-GOING
WEST STREET CONNECTOR	WILMINGTON	NEW CASTLE	C157	O&M
WILMINGTON COAL GAS - SOUTHERN SECTION	WILMINGTON	NEW CASTLE	P114	RD ON-GOING
WILMINGTON COAL GAS - WEST	WILMINGTON	NEW CASTLE	C043	RI ON-GOING
WILMINGTON PIECE DYE	WILMINGTON	NEW CASTLE	C304	FE ON-GOING
WILMINGTON TRANSIT YARD	WILMINGTON	NEW CASTLE	C091	O&M
WILSON STREET	WILMINGTON	NEW CASTLE	C108	O&M

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 4

**SIRB-HSCA Federally Participating Sites
Fiscal Years Ending 2008 through 2009**

[Includes National Priority List/U.S. Environmental Protection Agency Lead, Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-Petroleum Sites/Portions]

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
NATIONAL PRIORITIES LIST (NPL) SITES:				
ARMY CREEK LANDFILL	NEW CASTLE	NEW CASTLE	P001	OPERATION & MAINTENANCE (O&M)
NRDA CONFIDENTIAL	NEW CASTLE	NEW CASTLE	X009	NATURAL RESOURCES DAMAGE ASSESSMENT (NRDA)
CHEM-SOLV INC.	CHESWOLD	KENT	P063	O&M
COKERS LANDFILL #1 & #2	DOVER	KENT	P004	O&M
DELAWARE CITY PVC PLANT	DELAWARE CITY	NEW CASTLE	P007	GROUNDWATER MONITORING
DELAWARE SAND & GRAVEL LANDFILL	NEW CASTLE	NEW CASTLE	P017	O&M
DOVER GAS LIGHT CO.	DOVER	KENT	P057	REMEDIAL ASSESSEMENT (RA) ON-GOING
DUPONT NEWPORT NRDA	NEWPORT	NEW CASTLE	X009	NRDA
E.I. DUPONT NEWPORT LANDFILL	NEWPORT	NEW CASTLE	P020	O&M
HALBY CHEMICAL	WILMINGTON	NEW CASTLE	P067	O&M
HALBY NRDA	WILMINGTON	NEW CASTLE	C191	RA ON-GOING
HARVEY & KNOTT	NEW CASTLE	NEW CASTLE	P040	O&M
KOPPERS CO. FACILITIES	NEWPORT	NEW CASTLE	P019	REMEDIAL DESIGN (RD) COMPLETE
KOPPERS NRDA	NEWPORT	NEW CASTLE	C352	NRDA
METAL MASTERS	SMYRNA	KENT	P043	O&M
NCR CORP.	MILLSBORO	SUSSEX	P042	RA ON-GOING
NEW CASTLE SPILL	NEW CASTLE	NEW CASTLE	P033	RA ON-GONG
STANDARD CHLORINE	DELAWARE CITY	NEW CASTLE	P053	REMEDIAL DESIGN (RD) ON-GOING
STANDARD CHLORINE/METACHEM	DELAWARE CITY	NEW CASTLE	P321	RD ON-GOING
TYBOUTS CORNER LANDFILL	NEW CASTLE	NEW CASTLE	P028	O&M
WILDCAT LANDFILL	DOVER	KENT	P011	O&M
CURRENT & FORMERLY USED DEPARTMENT OF DEFENSE (FUDS/DOD) SITES:				
CAPE HENLOPEN FIRE CONTROL STATION	LEWES	SUSSEX	P310	LOW PRIORITY (LP)
DELAWARE AIR NATIONAL GUARD	NEW CASTLE	NEW CASTLE	C003	REMEDIAL INVESTIGATION (RI)/ FEASIBILITY STUDY (FS) ON-GOING

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 4

***SIRB-HSCA Federally Participating Sites
Fiscal Years Ending 2008 through 2009***

[Includes National Priority List/U.S. Environmental Protection Agency Lead, Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-Petroleum Sites/Portions]

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
DOVER AIR FORCE BASE (5 AREAS)	DOVER	KENT	P031	REMEDIAL DESIGN (RD)/RA RECORD OF DECISION
FORT DELAWARE STATE PARK	DELAWARE CITY	NEW CASTLE	C018	LP
FORT MILES	LEWES	SUSSEX	C119	RI/FS ON-GOING
FORT SAULSBURY	MILFORD	SUSSEX	P298	LP
GOVERNOR BACON HEALTH CENTER	DELAWARE CITY	NEW CASTLE	C007	RI/FS COMPLETE
NEW CASTLE ARMY AIRFIELD	NEW CASTLE	NEW CASTLE	C118	FACILITY EVALUATION (FE)-LP
PORT PENN ORDNANCE PLANT	PORT PENN	NEW CASTLE	P304	LP
USN NAVAL FACILITY - LEWES	LEWES	SUSSEX	P172	LP
PRE-REMEDIAL SITE/PRELIMINARY ASSESSMENT GRANT (PA/SI) SITES:				
1201 NORTHEAST BOULEVARD	WILMINGTON	NEW CASTLE	P313	SITE INSTPECTION (SI) COMPLETE
700 A STREET	WILMINGTON	NEW CASTLE	C340	SI COMPLETE
AMTRAK WILMINGTON RAILYARD	WILMINGTON	NEW CASTLE	P170	LP
ATLAS SANITATION	WILMINGTON	NEW CASTLE	P280	PA COMPLETE
BANCROFT MILLS - PRE-REMEDIAL	WILMINGTON	NEW CASTLE	C101	O&M
BELL ALLEY	WILMINGTON	NEW CASTLE	P286	LP
BORDEN CHEMICAL CO., SMYRNA	SMYRNA	KENT	P022	LP
BRINE SLUDGE LANDFILL	DELAWARE CITY	NEW CASTLE	P296	LP
CARPENTER BORROW PIT	MILFORD	SUSSEX	P233	SI ON-GOING
CHAPMANS ROAD	NEWARK	NEW CASTLE	C204	SI COMPLETE
CHROME DEPOSIT	NEWARK	NEW CASTLE	P322	SI COMPLETE
COKER SAND PIT	DOVER	KENT	P102	SI COMPLETE
CURTIS PAPER COMPANY - PLANT SITE	NEWARK	NEW CASTLE	C153	BPA COMPLETE
DELACOTE CORP./EASTWIND	SMYRNA	KENT	P290	SI COMPLETE
DELAWARE CAR CO. - PRE-REMEDIAL	WILMINGTON	NEW CASTLE	C059	FS COMPLETE
DIAMOND OIL - PRE-REMEDIAL	WILMINGTON	NEW CASTLE	C112 / C129	O&M
DONOHOS PAINT MFG.	DOVER	KENT	C312	PA ON-GOING
DOVER MACHINE WORKS	DOVER	KENT	C314	PA ON-GOING
DOVER WEST B COCA COLA	DOVER	KENT	C240	PA ON-GOING

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 4

**SIRB-HSCA Federally Participating Sites
Fiscal Years Ending 2008 through 2009**

[Includes National Priority List/U.S. Environmental Protection Agency Lead, Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-Petroleum Sites/Portions]

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
DP&L KRAPF MARSH	WILMINGTON	NEW CASTLE	C073	LP
DRAKE AUTO	TOWNSEND	NEW CASTLE	C316	SI COMPLETE
ELBERT PARK	WILMINGTON	NEW CASTLE	C327	LP
ESHAM-DAVIS FILL AREA	SELBYVILLE	SUSSEX	P239	PA COMPLETE
ESTATE OF WILLIAM C. WARD (OLD INCINERATOR ASH LANDFILL)	WILMINGTON	NEW CASTLE	C272	BPA COMPLETE
FITZGERALD'S AUTO SALVAGE	LINCOLN	SUSSEX	C315	SI COMPLETE
FITZGERALD'S GLASS	LINCOLN	SUSSEX	C339	PA COMPLETE
GORE, WL & ASSOC., INC. - NEWARK	NEWARK	NEW CASTLE	P214	PA COMPLETE
HARRINGTON ELLA	MILFORD	KENT	P226	PA COMPLETE
HELEN CHAMBERS PARK - PR	WILMINGTON	NEW CASTLE	C145	O&M
HERBICIDE SPILL	FOWLERS BEACH	SUSSEX	P263	SI COMPLETE
HESSLER PROPERTY	WILMINGTON	NEW CASTLE	C169	BPA COMPLETE
HOCKESSIN GW	HOCKESSIN	NEW CASTLE	C37	PA ON-GOING
HOMALITE	WILMINGTON	NEW CASTLE	P256	SI COMPLETE
JULIANO	WILMINGTON	NEW CASTLE	P126	LP
LEWES BOAT RAMP	LEWES	SUSSEX	P319	BPA COMPLETE
LILLY FASTENERS	NEWARK	NEW CASTLE	P295	SI COMPLETE
LIN LEIGH, INC.	LEWES	SUSSEX	P222	PA COMPLETE
LOCKE PROPERTY	SEAFORD	SUSSEX	P216	PA COMPLETE
LOWE SITE	LEWES	SUSSEX	P217	PA COMPLETE
MAYS BODY SHOP	DOVER	KENT	P273	PA COMPLETE
MT. PLEASANT CHURCH DUMP	MT. PLEASANT	NEW CASTLE	P179	FE COMPLETE/ SI ON-GOING
MT. PLEASANT RAILROAD DUMP	MIDDLETOWN	NEW CASTLE	P079	PA COMPLETE
NEWARK CONCRETE CO.	NEWARK	NEW CASTLE	P035	SI COMPLETE
NEWPORT DRUM	NEWPORT	NEW CASTLE	P229	PA COMPLETE
OLIN CORP. - SUNOLIN CHEM	WILMINGTON	NEW CASTLE	P059	PA COMPLETE
OWENS STATION	GREENWOOD	SUSSEX	C350	ON-GOING
PARADEE OIL - DOVER	DOVER	KENT	P231	SI COMPLETE
PURINA TOWER (B)	WILMINGTON	NEW CASTLE	C264	RI ON-GOING
REEVIS & REEVIS CLAY PIT	HOCKESSIN	NEW CASTLE	P072	SI ON-ONGOING

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

Table 4

**SIRB-HSCA Federally Participating Sites
Fiscal Years Ending 2008 through 2009**

[Includes National Priority List/U.S. Environmental Protection Agency Lead, Department of Defense, Formerly Used Defense Sites, Pre-Remedial Site Assessment/Preliminary Assessment Grants, & Subtitle C Grants for Petroleum and Non-Petroleum Sites/Portions]

SITE NAME	TOWN	COUNTY	DE SITE ID #	PROJECTED STATUS OF REMEDIATION
SALEM CHURCH - MUDDY RUN DUMP	NEW CASTLE	NEW CASTLE	P193	SI COMPLETE
SES INC.	NEWARK	NEW CASTLE	P062	PA COMPLETE
SOUTH WILMINGTON MARSH: AREA 1	WILMINGTON	NEW CASTLE	C336	SI COMPLETE
SOUTH WILMINGTON MARSH: AREA 2	WILMINGTON	NEW CASTLE	C337	SI COMPLETE
SPATZ FIBERGLASS	YORKLYN	NEW CASTLE	P166	PA COMPLETE
STEVENSON LANE	GEORGETOWN	SUSSEX	P224	PA COMPLETE
SUNOCO MARCUS HOOK REFINERY	WILMINGTON	NEW CASTLE	C303	SI ON-GOING
TRI STATE - EAST 7TH STREET PENINSULA	WILMINGTON	NEW CASTLE	C216	O&M
WILMINGTON MUNICIPAL INCINERATOR FORMERLY (KUHNS PROPERTY)	WILMINGTON	NEW CASTLE	C273	BPA COMPLETE
WILMINGTON SKATE PARK	WILMINGTON	NEW CASTLE	C262	BPA COMPLETE
WILMINGTON TRAIN YARD	WILMINGTON	NEW CASTLE	P159	LP
WYOMING DUMP	WYOMING	KENT	P276	SI COMPLETE
SUBTITLE C PETROLEUM & NON-PETROLEUM (TBA-P/TBA) SITES:				
A & TOWNSEND STREET	WILMINGTON	NEW CASTLE	C450	RI ON-GOING
00 MT VERNON STREET	SMRYNA	KENT	C424	RI ON-GOING
BENNETT BAIRD	WILMINGTON	NEW CASTLE	P308	RI ON-GOING
WILMINGTON SKATE PARK	WILMINGTON	NEW CASTLE	C262	LP
PENN DEL WOODS	WILMINGTON	NEW CASTLE	P318	RI ON-GOING
PENN DEL CORNER	WILMINGTON	NEW CASTLE	P317	RI ON-GOING
ELBERT PARK	WILMINGTON	NEW CASTLE	C317	RI ON-GOING
CHESAPEAKE SUPPLY	DOVER	KENT	C334	RI ON-GOING
WILEY CORK	WILMINGTON	NEW CASTLE	P324	RI COMPLETE
NAGA FOODS	WILMINGTON	NEW CASTLE	C369	RI COMPLETE
HARPER THEIL	WILMINGTON	NEW CASTLE	P197	RA ON-GOING
RAILROAD CROSSING	WILMINGTON	NEW CASTLE	C392	RA ON-GOING
BELL FUNERAL	WILMINGTON	NEW CASTLE	P327	RI COMPLETE
12 TH AND BRANDYWINE	WILMINGTON	NEW CASTLE	P328	CLOSED
HABITAT FOR HUMANITY	WILMINGTON	NEW CASTLE	C372	CLOSED
512 CLAYMONT STREET	WILMINGTON	NEW CASTLE	P326	RI ON-GOING
701 A STREET	WILMINGTON	NEW CASTLE	C376	RI ON-GOING
0 MILLER ROAD	WILMINGTON	NEW CASTLE	C394	CLOSED
P&C ROOFING	WILMINGTON	NEW CASTLE	C158	CLOSED
CHRISTINA RIVER BRIDGE	WILMINGTON	NEW CASTLE	P334	RI ON-GOING
300 GREENHILL AVENUE	WILMINGTON	NEW CASTLE	C433	CLOSED
KALMAR NYCKEL	WILMINGTON	NEW CASTLE	P339	RA ON-GOING

ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS

Table 5
ECDI Program Reimbursements Life-to-Date
Through fiscal Year 2009

Fiscal Year	Total Amount Spent
1991	\$140,801.83
1992	\$310,819.39
1993	\$845,071.64
1994	\$850,000.00
1995	\$1,300,751.69
1996	\$1,267,703.86
1997	\$1,360,025.62
1998	\$1,350,000.00
1999	\$1,350,000.00
2000	\$1,277,250.76
2001	\$1,175,521.03
2002	\$1,230,998.34
2003	\$1,598,808.00
2004	\$1,226,271.34
2005	\$1,175,955.79
2006	\$1,051,731.45
2007	\$1,106,175.92
2008	\$1,599,808.49
2009	\$995,621.96
	\$21,213,317.11

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 6
ECDI Program 6-Year Active Site Listing & Budget
Fiscal Years 20011 – 2015**

Facility ID	Project ID	Site Name	Town	County	FY10	FY11	FY12	FY13	FY14
1-000151	K9904083	SHULTIES MARKET	WYOMING	Kent	150,000	50,000	20,000		
1-000186	K0112115	FELTON MOBIL	FELTON	Kent	40,000	20,000	10,000		
1-000482	K8706041	KING'S MEDD'S MARKET #2	MILFORD	Kent	9,000				
3-000283	N8505009	GLASGOW SEAFOOD	NEWARK	New Castle	20,000	5,000			
3-000327	N0701012	CONOCO, WALLY'S	WILMINGTON	New Castle	200,000	150,000	100,000	50,000	20,000
3-000397	N9909198	7-11 #1126-24042	WILMINGTON	New Castle	30,000	30,000	20,000	10,000	5,000
3-000686	N0701006	BEAR NECESSITIES	BEAR	New Castle	50,000	50,000	20,000	20,000	20,000
5-000137	S8706040	KINGS MEDDS MARKET #1	MILFORD	Sussex	9,000	10,000			
5-000153	S8904254	PEP-UP #2	BRIDGEVILLE	Sussex	100,000	100,000	100,000	60,000	
5-000161	S8805016	MASSEY'S AMOCO	SEAFORD	Sussex	50,000	30,000	25,000	10,000	5,000
5-000165	S8901168	HOCKER'S GROCERY AND DELI	CLARKSVILLE	Sussex	30,000	30,000	25,000	10,000	5,000
5-000184	S9912264	PEP-UP, INC. #18	MILLSBORO	Sussex	20,000	10,000	10,000	25,000	
5-000209	S9204117	PETREA & SON INC	SEAFORD	Sussex	10,000				
5-000273	S9112206	WRIGHT'S EXXON	MILTON	Sussex	20,000	30,000	25,000		
5-000316	S8612067	MILLVILLE SERVICE CTR	MILLVILLE	Sussex	75,000	75,000	20,000	10,000	
5-000477	S9101017	LEWES BULK PLANT	LEWES	Sussex	15,000	10,000	20,000		
				Total	828,000	600,000	395,000	195,000	55,000

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 7
FIRST Fund and State Lead Project Statuses Life-to-Date**

SITE NAME	TOWN	SITE ID #	STATUS/DETERMINATION	TYPE
New Castle County				
JONES ATLANTIC	WILMINGTON	3-000288	COMPLETE- NO FURTHER ACTION (NFA)	FIRST FUND
TRADERS GULF	ODESSA	3-000313	ON-GOING-CORRECTIVE ACTION	FIRST FUND
AMOCO (FORMERLY)	NEW CASTLE	3-000370	COMPLETE- NFA	FIRST FUND
HILLSIDE RD	CLAYMONT	3-000712	ON-GOING-CORRECTIVE ACTION	HSCA LINE ITEM
SYNTHESIS TECHNOLOGIES (FORMERLY)	NEWARK	3-000808	COMPLETE-NFA	FIRST FUND
WILSON'S RADIATOR SHOP	NEW CASTLE	3-001123	COMPLETE- NFA	FIRST FUND
HI-TECH, INC.	WILMINGTON	3-001159	COMPLETE-NFA	USTFIELD
PICHETTE ENGINEERING	DELAWARE CITY	3-001572	COMPLETE-NFA	FIRST FUND
H&R REPAIR (FORMERLY KIRKWOOD ARCO)	KIRKWOOD	3-001826	ON-GOING-CORRECTIVE ACTION	FIRST FUND
KEN'S TRUCK & AUTO	SMYRNA	3-001827	COMPLETE- NFA	FIRST FUND
WESS PROPERTY	WILMINGTON	3-001898	COMPLETE- NFA	USTFIELD
BULESTAR TEXACO (FORMERLY)	MIDDLETOWN	3-001904	COMPLETE- NFA	FIRST FUND
WOLLEYHAN (FORMERLY)	WILMINGTON	3-002089	COMPLETE- NFA	FIRST FUND
COCHRAN RESIDENCE	MIDDLETOWN	3-002091	COMPLETE- NFA	FIRST FUND
WILMINGTON ROLLING MILLS	WILMINGTON	3-002094	COMPLETE- NFA	USTFIELD
LOBOZZO RESIDENCE	WILMINGTON	3-002096	COMPLETE- NFA	FIRST FUND
WILMINGTON MANOR FIRE	NEW CASTLE	3-002119	COMPLETE-NFA	FIRST FUND
HARRIS PROPERTY	MIDDLETOWN	3-002139	COMPLETE- NFA	FIRST FUND
3630 OLD CAPITOL TRAIL	WILMINGTON	3-002168	COMPLETE- NFA	FIRST FUND
SUPREME AUTO BODY	WILMINGTON	3-002305	COMPLETE-NFA	FIRST FUND
AUTO DOCTORS	TOWNSEND	3-002329	ON-GOING-CORRECTIVE ACTION	FIRST FUND
CORNISH RESIDENCE	NEWARK	3-002336	COMPLETE-NFA	FIRST FUND
ENOS PROPERTY	NEWARK	3-002343	COMPLETE-NFA	FIRST FUND
HAROLD WEST PROPERTY	NEW CASTLE	3-002356	COMPLETE-NFA	FIRST FUND
PLATT RESIDENCE	NEW CASTLE	3-002376	COMPLETE- NFA	FIRST FUND
FORMER MONTANA PROPERTY	WILMINGTON	3-002420	COMPLETE- NFA	FIRST FUND
1228 WINSTEAD ROAD	WILMINGTON	3-002412	COMPLETE- NFA	FIRST FUND
CHURCHILL RESIDENCE	WILMINGTON	3-002427	COMPLETE- NFA	FIRST FUND
FORAKER RESIDENCE	MIDDLETOWN	9-000065	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
Kent County				
NEW WIND PROPERITES	DOVER	1-000098	COMPLETE-NFA	FIRST FUND
SEWARD SERVICE CENTER	HARTLY	1-000100	ON-GOING CORRECTIVE ACTION	HSCA LINE ITEM
TREXLER TOWING AND REPAIR	DOVER	1-000112	COMPLETE-NFA	FIRST FUND
EARL'S MINI MART	SMYRNA	1-000113	COMPLETE-NFA	FIRST FUND
WDOV / WDSD	DOVER	1-000187	ON-GOING-CORRECTIVE ACTION	FIRST FUND
BLADES BUS SERVICE	FELTON	1-000279	COMPLETE- NFA	FIRST FUND
BERGOLD LANE WELL SAMPLING	DOVER	1-000286	COMPLETE-NFA	PETRO RELEASE
REYNOLDS PROPERTY	FELTON	1-000527	COMPLETE- NFA	FIRST FUND

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 7
FIRST Fund and State Lead Project Statuses Life-to-Date**

SITE NAME	TOWN	SITE ID #	STATUS/DETERMINATION	TYPE
PARADISE NURSERY	SMYRNA	1-000538	COMPLETE-NFA	FIRST FUND
FLEET REFINISHING	MILFORD	1-000547	ON-GOING-CORRECTIVE ACTION	HSCA LINE ITEM
KEN MEREDITH & SON	HARRINGTON	1-000574	ON-GOING-CORRECTIVE ACTION	FIRST FUND
HOG RANGE ROAD	HICKMAN	1-000594	ON-GOING-CORRECTIVE ACTION	FIRST FUND
HOUSTON MINI MARK (FORMERLY)	HOUSTON	1-000628	COMPLETE- NFA	FIRST FUND
1050 FORREST AVE. RESIDENCE	DOVER	1-000681	COMPLETE-NFA	FIRST FUND
R. L. EWING SERVICE STATION	SANDTOWN	1-000695	ON-GOING-CORRECTIVE ACTION	FIRST FUND
DE ELECTRIC DIGNAL COMPANY	DOVER	1-000718	COMPLETE- NFA	FIRST FUND
KEATING PROPERTY	DOVER	1-000731	COMPLETE- NFA	FIRST FUND
OLD LEIPSIC ANTIQUES	LEIPSIC	1-000738	COMPLETE-NFA	FIRST FUND
FORMER NAUMANN PROPERTY	FELTON	1-000744	COMPLETE- NFA	FIRST FUND
GUNS & GOODIES	CAMDEN	1-000745	ON-GOING CORRECTIVE ACTION	FIRST FUND
BILLING'S PROPERTY	FELTON	1-000747	ON-GOING CORRECTIVE ACTION	FIRST FUND
BROWN PROPERTY	CAMDEN	1-000753	COMPLETE- NFA	FIRST FUND
GSELL PROPERTY	DOVER	6-000285	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
EVANS RESIDENCE	CLAYTON	9-000115	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
WEST DENNEY'S RD. WELL IMPACT	DOVER	9-000128	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
Sussex County				
SUSSEX MATERIALS	MILFORD	5-000100	COMPLETE-NFA	FIRST FUND
ROBERT'S SERVICE STATION	MILFORD	5-000102	ON-GOING-CORRECTIVE ACTION	FIRST FUND
ELLENDALE MARKET	ELLENDALE	5-000103	ON-GOING-CORRECTIVE ACTION	FIRST FUND
LAYTON DAVIS STORE	MILLSBORO	5-000118	ON-GOING-CORRECTIVE ACTION	FIRST FUND
COUNTRY STORE AND GAS	OCEAN VIEW	5-000145	ON-GOING-CORRECTIVE ACTION	FIRST FUND
DUNKIN DONUTS	SEAFORD	5-000171	ON-GOING-CORRECTIVE ACTION	FIRST FUND
M&H WELDING	MILTON	5-000304	COMPLETE-NFA	FIRST FUND
MISPILLION LIGHTHOUSE	MILFORD	5-000311	COMPLETE- NFA	FIRST FUND
ROSIE'S PLACE	FRANKFORD	5-000335	COMPLETE- NFA	FIRST FUND
UNCLE TED'S TRADING POST	MILLSBORO	5-000341	ON-GOING-CORRECTIVE ACTION	HSCA LINE ITEM
FREEDOM MOTORS	GREENWOOD	5-000447	COMPLETE- NFA	FIRST FUND
JOANNES BAIT & TACKLE	DAGSBORO	5-000458	ON-GOING-CORRECTIVE ACTION	FIRST FUND
MILLMAN'S SERVICE CENTER	MILTON	5-000657	COMPLETE- NFA	FIRST FUND
TOPSIDE MARINA	BETHANY	5-000694	ON-GOING-CORRECTIVE ACTION	FIRST FUND
E V ADKINS OIL COMPANY	LEWES	5-000730	COMPLETE-NFA	FIRST FUND
DILLON'S PROPERTY (FORMERLY)	DAGSBORO	5-000780	COMPLETE-NFA	PETRO RELEASE
ROGERS PROPERTY	MILLSBORO	5-000783	ON-GOING-CORRECTIVE ACTION	FIRST FUND

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 7
FIRST Fund and State Lead Project Statuses Life-to-Date**

SITE NAME	TOWN	SITE ID #	STATUS/DETERMINATION	TYPE
SHORT'S GARAGE	BRIDGEVILLE	5-000809	COMPLETE-NFA	FIRST FUND
FARMER SUPPLY SERVICES, INC.	BRIDGEVILLE	5-000824	COMPLETE- NFA	FIRST FUND
CHARLES WAGNER PROPERTY	MILLSBORO	5-000849	COMPLETE- NFA	FIRST FUND
BARNACLE BOB'S	LEWES	5-000901	ON-GOING-CORRECTIVE ACTION	FIRST FUND
THOMPSON PROPERTY	LAUREL	5-000906	COMPLETE-NFA	FIRST FUND
WAREHOUSE IN SELBYVILLE	SELBYVILLE	5-000925	ON-GOING-CORRECTIVE ACTION	FIRST FUND
EVERETT RUST SERVICE STATION	MILLSBORO	5-000931	ON-GOING-CORRECTIVE ACTION	FIRST FUND
BLUE HEN MARKET	FRANKFORD	5-000946	COMPLETE- NFA	USTFIELD
MOHAWK ELECTRIC, MILFORD	MILFORD	5-000952	COMPLETE- NFA	FIRST FUND
HUBB PROPERTY	MILLSBORO	5-000960	COMPLETE-NFA	FIRST FUND
DAVE'S AUTO BODY	LEWES	5-000970	COMPLETE- NFA	FIRST FUND
BRIDGETT NICHOLSON PROPERTY	BAYARD	5-000972	COMPLETE- NFA	FIRST FUND
ESENDER PROPERTY	FRANKFORD	5-000974	COMPLETE- NFA	FIRST FUND
B&E SERVICE CENTER	ELLENDALE	5-000989	ON-GOING-CORRECTIVE ACTION	FIRST FUND
FORMER D&D DISMANTLING, INC.	MILFORD	5-001000	COMPLETE- NFA	FIRST FUND
BAY TO BEACH BUILDERS	GREENWOOD	5-001003	COMPLETE- NFA	FIRST FUND
EMERSON PROPERTY	BRIDGEVILLE	5-001005	COMPLETE- NFA	FIRST FUND
WALLA PROPERTY	MILLSBORO	5-001009	COMPLETE-NFA	FIRST FUND
DUKE STREET PROPERTY	SELBYVILLE	5-001011	COMPLETE-NFA	FIRST FUND
VICKERS PROPERTY	MILTON	5-001012	COMPLETE-NFA	FIRST FUND
MAIN STREET SELBYVILLE	SELBYVILLE	5-001018	COMPLETE-NFA	FIRST FUND
YOUNG'S FUNERAL HOME	MILTON	5-001022	COMPLETE-NFA	FIRST FUND
BROOM RESIDENCE	SELBYVILLE	5-001023	COMPLETE-NFA	FIRST FUND
TAYLORS AUTO SERVICE	BLADES	5-001028	COMPLETE- NFA	FIRST FUND
J&G AUTO SALES	GEORGETOWN	5-001033	ON-GOING-CORRECTIVE ACTION	FIRST FUND
MARINER'S BETHEL CHURCH	OCEAN VIEW	8-000300	COMPLETE- NFA	PETRO RELEASE
MESSICK PROPERTY	LINCOLN	9-000099	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
TRU-VALUE ACRES WATERLINE	REHOBOTH	9-000100	WATERLINE COMPLETE	HSCA LINE ITEM
PYLES RESIDENCE WELL REPLA.	LINCOLN	9-000122	COMPLETE- NFA	PETRO RELEASE
11375 TAYLOR MILL RD	LAUREL	9-000123	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
11429 TAYLOR MILL RD	LAUREL	9-000124	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
GUARDIAN ANGEL DAYCARE	GEORGETOWN	9-000125	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE
LOG CABIN RD. WELL IMPACT	MILFORD	9-000126	ON-GOING-CORRECTIVE ACTION	PETRO RELEASE

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 8
Completed VCP and Brownfield Program Sites Through Fiscal Year 2009**

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>TYPE</i>
HAINES STREET/UNIVERSITY COMMONS	NEWARK	NEW CASTLE	C019	VCP
CARTER HOMES	HARTLEY	KENT	C020	VCP
TERMINAL AVENUE WIDENING	WILMINGTON	NEW CASTLE	C026	VCP
LEBANON CHEMICAL	DOVER	SUSSEX	C027	VCP
SEAFORD POWER PLANT	SEAFORD	SUSSEX	C031	VCP
PROCESS INDUSTRIES	NEWARK	NEW CASTLE	C032	VCP
ANCHOR MOTOR FREIGHT	NEWARK	NEW CASTLE	C034	VCP
PAGONIS PROPERTY	LEWES	SUSSEX	C035	VCP
KENTON LANDFILL #2	KENTON	KENT	C037	VCP
DRAVO MARSH	WILMINGTON	NEW CASTLE	C041	VCP
PENN FIBRE FACILITY	NEW CASTLE	NEW CASTLE	C045	VCP
WILMINGTON COAL GAS -NORTH	WILMINGTON	NEW CASTLE	C046	VCP
PEE WEE TRUCK STOP	CHESWOLD	KENT	C047	VCP
HERCULES FARM	NEWARK	NEW CASTLE	C048	VCP
DUPONT LOUVIERS - MBNA	NEWARK	NEW CASTLE	C049	VCP
DUPONT LOUVIERS - GORE	NEWARK	NEW CASTLE	C050	VCP
SPEAKMAN PROPERTY	WILMINGTON	NEW CASTLE	C060	VCP
BELLANCA HANGAR	NEW CASTLE	NEW CASTLE	C061	VCP
MOVABLE FEAST	WILMINGTON	NEW CASTLE	C063	VCP
SPI	NEW CASTLE	NEW CASTLE	C069	VCP
ZENACA	NEW CASTLE	NEW CASTLE	C070	VCP
ICI - OU2	NEW CASTLE	NEW CASTLE	C071	VCP
DP&L SUB/DUPONT CHRISTINA LABS	WILMINGTON	NEW CASTLE	C074	VCP
CABEAN SQUARE	WILMINGTON	NEW CASTLE	C081	VCP
NVF NEWARK - MARGARET STREET	NEWARK	NEW CASTLE	C086	VCP
WILMINGTON PUBLIC WORKS YARD	WILMINGTON	NEW CASTLE	C090	VCP
GRAYS FINE PRINTING	WILMINGTON	NEW CASTLE	C094	VCP
1121 THATCHER STREET	WILMINGTON	NEW CASTLE	C097	VCP
PENCADER CORPORATE CENTER	NEWARK	NEW CASTLE	C098	VCP
OBRIEN PROPERTIES	WILMINGTON	NEW CASTLE	C106	VCP
WILSON STREET	WILMINGTON	NEW CASTLE	C108	VCP
WILMINGTON SPILL SITE	WILMINGTON	NEW CASTLE	C111	VCP
WILMINGTON CSO FORMERLY	WILMINGTON	NEW CASTLE	C113	VCP
1000 FRENCH STREET	WILMINGTON	NEW CASTLE	C115	VCP
MOORE BROTHERS	WILMINGTON	NEW CASTLE	C117	VCP
DEL CHAPEL - OU1	NEWARK	NEW CASTLE	C121	VCP
GLASGOW FARM SITE	NEWARK	NEW CASTLE	C122	VCP
NAAMANS ROAD TEXACO	WILMINGTON	NEW CASTLE	C135	VCP
OBRIEN ENERGY SERVICES COMPANY	WILMINGTON	NEW CASTLE	C137	VCP
SAC TIRE PROPERTY	WILMINGTON	NEW CASTLE	C141	VCP
704 WEST 11TH STREET	WILMINGTON	NEW CASTLE	C142	VCP
NCCO COURTHOUSE PROPOSED	WILMINGTON	NEW CASTLE	C146	VCP
MLK BLVD. - DELDOT	WILMINGTON	NEW CASTLE	C155	VCP
NEWPORT BOAT RAMP	NEWPORT	NEW CASTLE	C159	VCP
READS WAY (57-81)	NEW CASTLE	NEW CASTLE	C160	VCP
DEL TECH PARKING LOT SITE	WILMINGTON	NEW CASTLE	C182	VCP
THERMAL LOOP	WILMINGTON	NEW CASTLE	C183	VCP
FOURTH STREET BRIDGE	WILMINGTON	NEW CASTLE	C184	VCP
CASPERS AUTO PARTS	WILMINGTON	NEW CASTLE	C185	VCP
FAWCETT PROPERTY	WILMINGTON	NEW CASTLE	C189	VCP
OLD LIMESTONE ROAD GARAGE	WILMINGTON	NEW CASTLE	C190	VCP
ST. GEORGES BRIDGE	ST GEORGES	NEW CASTLE	C193	VCP
12TH & WALNUT MBNA	WILMINGTON	NEW CASTLE	C215	VCP
DEL CHAPEL OU4	NEWARK	NEW CASTLE	C221	VCP
200 SOUTH MARKET STREET	WILMINGTON	NEW CASTLE	C224	VCP
DELAWARE JOB CORPS	WILMINGTON	NEW CASTLE	C241	VCP
DEEMER STEEL - OU1	NEW CASTLE	NEW CASTLE	C243	VCP

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 8
Completed VCP and Brownfield Program Sites Through Fiscal Year 2009**

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>TYPE</i>
DEEMER STEEL OU2	NEW CASTLE	NEW CASTLE	C244	VCP
DEEMER STEEL OU3	NEW CASTLE	NEW CASTLE	C245	VCP
GILDEA NURSERY FORMERLY	NEWARK	NEW CASTLE	C251	VCP
J G TOWNSEND FROZEN FOOD	GEORGETOWN	SUSSEX	C261	VCP
AMER INDUSTRIAL TECHNOLOGIES	WILMINGTON	NEW CASTLE	C268	VCP
RT. 4 ORCHARD	HOCKESSIN	NEW CASTLE	C271	VCP
CHADWICK APARTMENTS	WILMINGTON	NEW CASTLE	C285	VCP
FORMER DAGSBORO SUBSTATION	DAGSBORO	SUSSEX	C287	VCP
KANEKA CORPORATION	DELAWARE CITY	NEW CASTLE	C292	VCP
2621 PHILADELPHIA PIKE	CLAYMONT	NEW CASTLE	C296	VCP
BRANDYWINE HUNT SOIL PILE	HOCKESSIN	NEW CASTLE	C305	VCP
BLUE BALL DAIRY BARN	WILMINGTON	NEW CASTLE	C307	VCP
WILMINGTON PUBLIC WORKS YARD OU1	WILMINGTON	NEW CASTLE	C330	VCP
WILMINGTON PUBLIC WORKS YARD OU2	WILMINGTON	NEW CASTLE	C333	VCP
PORT OF WILMINGTON WAREHOUSE H.	WILMINGTON	NEW CASTLE	C341	VCP
MARCUS HOOK LIGHTHOUSE	WILMINGTON	NEW CASTLE	C354	VCP
PHOENIX STEEL (CITISTEEL A)	WILMINGTON	NEW CASTLE	P046	VCP
CITY OF WILMINGTON MARINE TERMINAL	WILMINGTON	NEW CASTLE	P099	VCP
CITY OF DOVER - PUBLIC WORKS	DOVER	KENT	P152	VCP
SCULL PROPERTY	DOVER	KENT	P153	VCP
DEL CHAPEL PLACE	NEWARK	NEW CASTLE	P163	VCP
POTTS PROPERTY	WILMINGTON	NEW CASTLE	P169	VCP
RAINTREE	NEWARK	NEW CASTLE	P171	VCP
SMYRNA COAL GAS	SMYRNA	KENT	P189	VCP
UNITED WATER CO.	WILMINGTON	NEW CASTLE	P195	VCP
PORT OF WILM.-NORTH AMER. SMELTING	WILMINGTON	NEW CASTLE	P230	VCP
MICUCIO BROS.	WILMINGTON	NEW CASTLE	P261	VCP
DOVER POWER PLANT	DOVER	KENT	P269	VCP
PHOENIX STEEL (CITISTEEL B)	WILMINGTON	NEW CASTLE	P307	VCP
MARYLAND AVENUE & I-95	WILMINGTON	NEW CASTLE	C099	VCP
DEEMER STEEL - NINTH AND WASHINGTON	NEW CASTLE	NEW CASTLE	C087	VCP-BF
FORMER P&C ROOFING	WILMINGTON	NEW CASTLE	C158	VCP-BF
COBRA MACHINE & FABRICATION INC.	WILMINGTON	NEW CASTLE	C181	VCP-BF
900/920 FRENCH STREET	WILMINGTON	NEW CASTLE	C206	VCP-BF
201 AND 205 A STREET	WILMINGTON	NEW CASTLE	C228	VCP-BF
207 A STREET	WILMINGTON	NEW CASTLE	C247	VCP-BF
5 TH AND TATNAL	WILMINGTON	NEW CASTLE	C248	VCP-BF
KING COLE CANNERY	MILTON	SUSSEX	C252	VCP-BF
PETRILLO PROPERTY	WILMINGTON	NEW CASTLE	C281	VCP-BF
320 A STREET	WILMINGTON	NEW CASTLE	C291	VCP-BF
ONE RIVER PLACE HEADQUARTERS	WILMINGTON	NEW CASTLE	C309	VCP-BF
BASHER LANE	HOCKESSIN	NEW CASTLE	C310	VCP-BF
CHRISTIANA LANDING	WILMINGTON	NEW CASTLE	C321	VCP-BF
BOULEVARD SITE (CHRISTINA CRESCENT)	WILMINGTON	NEW CASTLE	C331	VCP-BF
MADISON GARDENS	WILMINGTON	NEW CASTLE	C332	VCP-BF
SUSSEX MATERIALS	MILFORD	SUSSEX	C342	VCP-BF
513 LEXINGTON AVE	SMYRNA	KENT	C357	VCP-BF
DELSTEEL	NEW CASTLE	NEW CASTLE	C359	VCP-BF
HABITAT FOR HUMANITY	WILMINGTON	NEW CASTLE	C372	VCP-BF
JUSTISON LANDING REDEVELOPMENT PARCEL 2	WILMINGTON	NEW CASTLE	C377	VCP-BF
NORTHERN PATHWAY	WILMINGTON	NEW CASTLE	C385	VCP-BF
0 MILLER ROAD	NEW CASTLE	NEW CASTLE	C394	VCP-BF
LIMESTONE SHOPPING CENTER	KIRKWOOD	NEW CASTLE	C418	VCP-BF
DELAWARE & VAN BUREN AVE	WILMINGTON	NEW CASTLE	C419	VCP-BF
FORMER STAR BUILDING	WILMINGTON	NEW CASTLE	C425	VCP-BF

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

***Table 8
Completed VCP and Brownfield Program Sites Through Fiscal Year 2009***

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>TYPE</i>
V&S REDEVELOPMENT	NEW CASTLE	NEW CASTLE	C426	VCP-BF
LIPPINCOTT PROJECT	WILMINGTON	NEW CASTLE	C430	VCP-BF
300 GREENHILL AVE	WILMINGTON	NEW CASTLE	C433	VCP-BF
B STREET PACK & PROCESS	WILMINGTON	NEW CASTLE	C442	VCP-BF
AMOCO POLYMER PLANT FORMERLY (DURECO)	NEW CASTLE	NEW CASTLE	P084	VCP-BF
BERGER BROS.	WILMINGTON	NEW CASTLE	P131	VCP-BF
DEL CHAPEL PLACE	NEWARK	NEW CASTLE	P163	VCP-BF
FORMER PENINSULA PLATING	BLADES	SUSSEX	P287	VCP-BF
BUDD METAL	WILMINGTON	NEW CASTLE	P290	VCP-BF

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 9
Certified Brownfield Sites
Through Fiscal Year 2009**

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>DATE CERTIFIED</i>
Cannery Village	Milton	Sussex	DE-1252	05.07.05
920 French Street	Wilmington	New Castle	DE-1206	09.11.02
Hessler Property	Wilmington	New Castle	DE-1203	09.17.02
Deemer Steel	New Castle	New Castle	DE-1087	09.17.02
Riverfront Office Bldg.	Wilmington	New Castle	DE-1237	09.17.02
Harper Thiel	Wilmington	New Castle	DE-0197	09.17.02
Peninsula Park	Wilmington	New Castle	DE-1147	11.19.02
Del Chapel Place	Newark	New Castle	DE-0163	11.19.02
Dureco	New Castle	New Castle	DE-0084	12.12.02
Former BABS Real Estate	Wilmington	New Castle	DE-1277	01.09.03
Penn-Del Recycling	Wilmington	New Castle	DE-1057	02.10.05
Lewes Boat Yard	Lewes	Sussex	DE-1167	04.15.03
503 S. Market Street	Wilmington	New Castle	DE-1068	04.15.03
NVF-Newark	Newark	New Castle	DE-0199	05.21.03
Wilmington Rolling Mills	Wilmington	New Castle	DE-1198	08.25.03
320 "A" Street	Wilmington	New Castle	DE-1291	08.25.03
Peninsula Ventures	Wilmington	New Castle	DE-1294	10.27.03
900 French Street	Wilmington	New Castle	DE-1206	09.23.03
Capitol Scrap	Dover	Kent	DE-1171	09.23.03
Cobra Machine	Wilmington	New Castle	DE-1181	02.04.04
Christina Landing Townhomes	Wilmington	New Castle	DE-1224	02.05.04
Christina Landing Tower 1	Wilmington	New Castle	DE-1228	02.05.04
Christina Landing Tower 2	Wilmington	New Castle	DE-1247	02.05.04
ACE	Dover	Kent	DE-0066	04.16.04
Basher Lane	Hockessin	New Castle	DE-1310	02.17.04
Petrillo Property	New Castle	New Castle	DE-1281	04.13.04
Riverfront Headquarters	Wilmington	New Castle	DE-1309	04.13.04
Ion Power	Bear	New Castle	DE-1322	05.04.04
Riverwalk at Deemers Beach	New Castle	New Castle	DE-1324	08.24.04
Marina Overlook	Wilmington	New Castle	DE-1328	08.24.04
Madison Gardens	Wilmington	New Castle	DE-1332	02.10.05
Speakman Townhomes	Wilmington	New Castle	DE-1347	02.10.05
Russell-Stanley	Wilmington	New Castle	DE-1300	02.10.05
Sussex Materials	Milford	Kent	DE-1342	02.10.05
Former New Arc Welding	Wilmington	New Castle	DE-1345	02.10.05
Budd Metal	Wilmington	New Castle	DE-0270	05.04.05
Former Dover Ice House	Dover	Kent	DE-1110	07.29.05
Wiley Cork	Wilmington	New Castle	DE-0324	07.29.05
DelSteel	Wilmington	New Castle	DE-1359	07.29.05
Burns & McBride	Wilmington	New Castle	DE-1325	08.26.05
Former Timmons Marina	Dagsboro	Sussex	DE-1360	08.19.05
415-427 Tatnall Street	Wilmington	New Castle	DE-1248	11.14.05
Naga Foods	Wilmington	New Castle	DE-1369	11.18.05
Habitat for Humanity of New Castle County	Wilmington	New Castle	DE-1372	12.15.05
NVF Wilmington Property	Wilmington	New Castle	DE-1374	01.26.06
Lexington Ave	Smyrna	Kent	DE-1357	02.10.06
Chem-Solv Property	Cheswold	Kent	DE-0063	03.23.06
38 Vandever Ave	Wilmington	New Castle	DE-1382	03.24.06
Jablow Property	Wilmington	New Castle	DE-1329	03.24.06
Justison Redevelopment	Wilmington	New Castle	DE-1377	04.06.06 06.08.06
Up the Creek Restaurant	Wilmington	New Castle	DE-1384	04.13.06
Christina Marina	Wilmington	New Castle	DE-1293	05.25.06
Schwartz Property	Wilmington	New Castle	DE-1389	06.13.06
Christina Crescent Property	Wilmington	New Castle	DE-1385 DE-0131 & DE-1331	06.13.06

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

**Table 9
Certified Brownfield Sites
Through Fiscal Year 2009**

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>DATE CERTIFIED</i>
Bell Funeral Home	Wilmington	New Castle	DE-0327	06.20.06
NW Rose Bowl Road	Dover	Kent	DE-1393	06.23.06
Delaware Humane Association	Wilmington	New Castle	DE-1376	06.23.06
12 TH & Brandywine Street Garden Project	Wilmington	New Castle	DE-0328	06.26.06
0 Miller Road	Wilmington	New Castle	DE-1394	08.02.06
Railroad Crossing Project	Wilmington	New Castle	DE-1392	08.02.06
New Castle Ave & B Street Lots Project	Wilmington	New Castle	DE-1396	08.07.06
Pavilion Property	Wilmington	New Castle	DE-1395	08.15.06
1101 East 8 TH Street	Wilmington	New Castle	DE-1397	08.18.06
Newark Housing Authority Cleveland Heights Development	Newark	New Castle	DE-1367	09.29.06
Former Peninsula Plating Facility	Blades	Sussex	DE-0287	10.31.06
Heald Street Concrete Plant Property	Wilmington	New Castle	DE-1405	12.12.06
Donavan Property	Lewes	Sussex	DE-0151	12.12.06
600 A Street Property	Wilmington	New Castle	DE-1383	12.12.06
Former Chesapeake Supply	Dover	Kent	DE-1334	12.15.06
1000 East 12 th Street Property	Wilmington	New Castle	DE-1404	01.05.07
Howard Street Commercial Redevelopment Property	Wilmington	New Castle	DE-1401	01.10.07
SIP, Inc. Property	Wilmington	New Castle	DE-1407	01.10.07
Deemer Landfill Property	New Castle	New Castle	DE-0045	01.10.07
1190 E. 7 th Street Property	Wilmington	New Castle	DE-1410	06.06.07
Former Milford Fertilizer Property	Middletown	New Castle	DE-1411	06.07.07
Pep Up/ Calhoun Property	Georgetown	Sussex	DE-1414	08.03.07
Limestone Shopping Center Property	Marshallton	New Castle	DE-1418	10.03.07
NVF Yorklyn Property	Yorklyn	New Castle	DE-0071	10.03.07
Former Kershaw Construction Property	New Castle	New Castle	DE-1420	10.10.07
Delaware & Van Buren Ave Property	Wilmington	New Castle	DE-1419	10.10.07
00 Mt Vernon Street Property	Smyrna	Kent	DE-1424	12.05.07
Former P&C Roofing Property	Wilmington	New Castle	DE-1158	12.05.07
Former Star Building Property	Wilmington	New Castle	DE-1425	12.05.07
Former Carney Harris Property	Wilmington	New Castle	DE-1397	12.05.07
Brandywine Fiber Property	Wilmington	New Castle	DE-1109	12.05.07
Panella Ski Shop Property	Wilmington	New Castle	DE-1423	12.05.07
Crozier Center Property	Newark	New Castle	DE-1428	01.04.08
97 Vandever Ave Property	Wilmington	New Castle	DE-1429	01.04.08
Dureco Landfill Property	New Castle	New Castle	DE-1426	01.17.08
Lippincott Project	Wilmington	New Castle	DE-1430	01.25.08
Former Dover Machine Works	Dover	Kent	DE-1314	01.25.08
1020 Christiana Ave	Wilmington	New Castle	DE-1431	02.13.08
300 Greenhill Ave	Wilmington	New Castle	DE-1417	02.15.08
Delaware Children's Museum	Wilmington	New Castle	DE-1434	02.29.08
Delaware Civic Center	Dover	Kent	DE-1438	04.24.08
Kalmar Nyckel Challenge	Wilmington	New Castle	DE-0339	04.24.08
Sunday Breakfast Mission	Wilmington	New Castle	DE-1083	04.30.08
Former Pack & Process	Wilmington	New Castle	DE-1421	05.30.08
605 Vandever Ave	Wilmington	New Castle	DE-1444	07.30.08
Sears Distribution Center	Newport	New Castle	DE-1445	08.21.08
829 N Church Street	Wilmington	New Castle	DE-1446	08.21.08
Wilmington Piece Dye	Wilmington	New Castle	DE-1304	08.21.08
Diamond State Salvage	Wilmington	New Castle	DE-0281	09.19.08
Curtis Paper Company	Newark	New Castle	DE-1153	09.19.08
Former Wilson Baker Bulk Plant	Georgetown	Sussex	DE-1417	09.19.08
2440 Red Lion Road	Kirkwood	New Castle	DE-1449	11.07.08
A & Townsend Street	Wilmington	New Castle	DE-1450	11.07.08
Ministry Row	Wilmington	New Castle	DE-1452	11.07.08
Former Domino Auto Salvage	Wilmington	New Castle	DE-1173	11.07.08
222 Maryland Ave	Wilmington	New Castle	DE-1453	11.07.08

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

***Table 9
Certified Brownfield Sites
Through Fiscal Year 2009***

<i>SITE NAME</i>	<i>TOWN</i>	<i>COUNTY</i>	<i>DE SITE ID #</i>	<i>DATE CERTIFIED</i>
680 Forest Street	Dover	Kent	DE-1451	11.07.08
4001 New Castle Ave (Dixon Auto)	New Castle	New Castle	DE-1455	11.24.08
900 S Franklin Street	Wilmington	New Castle	DE-1458	12.08.08
Milton Rails to Trails	Milton	Sussex	DE-1460	01.15.09
Former Jackson Pit	Lewes	Sussex	DE-0149	01.29.09
Consolidated Fabrication	Wilmington	New Castle	DE-1462	02.12.09
512 S Claymont Ave	Wilmington	New Castle	DE-0326	02.25.09
Former Classic Image Site	Newport	New Castle	DE-1464	03.20.09
925 N Church Street	Wilmington	New Castle	DE-1465	03.20.09
Garrett House	Wilmington	New Castle	DE-1466	04.08.09
Thompson Property	Laurel	Sussex	DE-1472	06.22.09
Merkin Auto	Wilmington	New Castle	DE-1175	06.22.09

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 10
Completed HSCA Sites
Through Fiscal Year 2009*

SITE ID#:	SITE NAME	COUNTY	STATUS
DE-0012	PORTERS LANDFILL	KENT	CLOSED
DE-0018	FMC CORP.	NEW CASTLE	CLOSED
DE-0030	INDUSTRIAL PRODUCT CO	NEW CASTLE	CLOSED
DE-0034	CHAPMAN ROAD	NEW CASTLE	CLOSED
DE-0044	NEWPORT CITY LANDFILL	NEW CASTLE	CLOSED
DE-0064	TISDEL PROPERTY	NEW CASTLE	CLOSED
DE-0065	ABEX CORP. (AMSCO) LANDFILL	NEW CASTLE	CLOSED
DE-0069	CLAYTON TWP LANDFILL	KENT	CLOSED
DE-0079	MT PLEASANT RAIL ROAD DUMP	NEW CASTLE	CLOSED
DE-0080	DUCK CREEK POND DUMP, CLAYTON	KENT	CLOSED
DE-0089	TAYLOR LANDFILL, GLASGOW	NEW CASTLE	CLOSED
DE-0090	AIRPORT PROPERTY SITE	NEW CASTLE	CLOSED
DE-0107	HUDSON PIT	SUSSEX	CLOSED
DE-0115	CAMDEL METALS	KENT	CLOSED
DE-0135	BEECHERS LOT	NEW CASTLE	CLOSED
DE-0136	BARKLEY VILLAGE CATTAFI	NEW CASTLE	CLOSED
DE-0137	SELBYVILLE DUMP	SUSSEX	CLOSED
DE-0139	EMULSION PRODUCTS	SUSSEX	CLOSED
DE-0140	HIGH VOLTAGE MAINTENANCE	NEW CASTLE	CLOSED
DE-0143	SOUTH STATE STREET	KENT	CLOSED
DE-0166	SPATZ FIBERGLASS	NEW CASTLE	CLOSED
DE-0168	WALKERS MILL MOBILE HOME PARK	KENT	CLOSED
DE-0171	AMTRAK WILMINGTON RAILYARD	NEW CASTLE	CLOSED
DE-0177	VEPCO INDUSTRIAL PARK	NEW CASTLE	CLOSED
DE-0185	MECO DRIVE SITE (BOXWOOD)	NEW CASTLE	CLOSED
DE-0186	CHRISTIANA MALL	NEW CASTLE	CLOSED
DE-0189	SMYRNA COAL GAS	KENT	CLOSED
DE-0192	CASTLE FORD	NEW CASTLE	CLOSED
DE-0195	UNITED WATER CO	NEW CASTLE	CLOSED
DE-0197	MIDDLETOWN LANDFILL	NEW CASTLE	CLOSED
DE-0216	LOCKE PROPERTY	KENT	CLOSED
DE-0218	DRAPER JONES	SUSSEX	CLOSED
DE-0219	TRAVALINI	SUSSEX	CLOSED
DE-0222	LIN LERIGH INC	SUSSEX	CLOSED
DE-0229	NEWPORT DRUM SITE	NEW CASTLE	CLOSED
DE-0236	SCARBOROUGH PIT	KENT	CLOSED
DE-0238	D. BUNTING FILL AREA	SUSSEX	CLOSED
DE-0239	ESHAM DAVIS FILL AREA	SUSSEX	CLOSED
DE-0241	HUDSON-CULVER	SUSSEX	CLOSED
DE-0246	ROGERS CORNER DUMP	NEW CASTLE	CLOSED
DE-0247	DEWEY BEACH CYLINDER	SUSSEX	CLOSED
DE-0263	STANDARD ABANDONED DRUM	NEW CASTLE	CLOSED
DE-0262	HERBICIDE SPILL SITE	NEW CASTLE	CLOSED
DE-0265	DELAWARE RIVER DRUMS	SUSSEX	CLOSED
DE-0267	AIRPORT ROAD ASBESTOS	NEW CASTLE	CLOSED
DE-0268	SEAFORD ARBUTUS WELL FIELD	SUSSEX	CLOSED
DE-0273	MAYS BODY SHOP	SUSSEX	CLOSED
DE-0276	WYOMOING DUMP	SUSSEX	CLOSED
DE-0288	UNIVERSITY OF DELAWARE	NEW CASTLE	CLOSED
DE-0289	ARLON INC.	NEW CASTLE	CLOSED
DE-0292	DELMACO	SUSSEX	CLOSED
DE-0308	BENNETT PROPERTY	NEW CASTLE	CLOSED
DE-1002	HAYNES PARK	NEW CASTLE	CLOSED
DE-1010	HASTINGS DRY CLEANERS	KENT	CLOSED
DE-1025	GOVERNOR PRINTZ INDUSTRIAL PARK	NEW CASTLE	CLOSED

**ATTACHMENT B (CONTINUED):
SITE REPORTING TABLES BY PHASE/STATUS**

*Table 10
Completed HSCA Sites
Through Fiscal Year 2009*

SITE ID#:	SITE NAME	COUNTY	STATUS
DE-1029	McCLEMENTS FARM	KENT	CLOSED
DE-1030	ONEAL FARM	SUSSEX	CLOSED
DE-1036	DURECO PARCEL II	NEW CASTLE	CLOSED
DE-1037	KENTON LANDFILL #2	KENT	CLOSED
DE-1042	DUPONT EXP. GREENHOUSE	NEW CASTLE	CLOSED
DE-1058	WILMINGTON CHEMICAL	NEW CASTLE	CLOSED
DE-1065	CHURCHMANS MARSH	NEW CASTLE	CLOSED
DE-1077	KREWATCH - PHASE II	SUSSEX	CLOSED
DE-1095	PAULS ANTIQUES	KENT	CLOSED
DE-1113	WILMINGTON CSO FORMERLY	NEW CASTLE	CLOSED
DE-1150	DOBBINSVILLE BALL FIELD	NEW CASTLE	CLOSED
DE-1151	DELAWARE BRICK PIT	NEW CASTLE	CLOSED
DE-1170	QUILLEN PIT	SUSSEX	CLOSED
DE-1195	MARYLAND NPL	STATEWIDE	CLOSED
DE-1202	742 SOUTH GOVERNORS AVENUE	NEW CASTLE	CLOSED
DE-1271	RT 9 TCE	NEW CASTLE	CLOSED
DE-1218	CASSIDY PAINTING SITE FORMERLY	NEW CASTLE	CLOSED
DE-1223	RUTKOSKE PROPERTY	NEW CASTLE	CLOSED
DE-1226	BAKER PETROLEUM	MEW CASTLE	CLOSED
DE-1230	WYNN WOOD SUBDIVISION	NEW CASTLE	CLOSED
DE-1239	WELL NUMBER 146	SUSSEX	CLOSED
DE-1246	BAYSHORE CAR & TRUCK RENTAL - HSCA	NEW CASTLE	CLOSED
DE-1253	MAKIN FARMS	NEW CASTLE	CLOSED
DE-1254	VETS WELDING	NEW CASTLE	CLOSED
DE-1257	VOLPE PROPERTY	NEW CASTLE	CLOSED
DE-1275	DEPARTMENT OF CORRECTIONS	NEW CASTLE	CLOSED
DE-1301	CIBA SPECIALTY CHEMICALS	NEW CASTLE	CLOSED
DE-1343	NEWARK VOC TREATMENT SYSTEM	NEW CASTLE	CLOSED
DE-1390	BIODIESEL PLANT	KENT	CLOSED
DE-0014	DELAWARE FARMS INC.	SUSSEX	SOLID WASTE
DE-0026	DUPONT CHERRY ISLAND LANDFILL	NEW CASTLE	SOLID WASTE
DE-0027	PIGEON POINT LANDFILL	NEW CASTLE	SOLID WASTE
DE-0055	TIMKO BROTHERS LANDFILL	NEW CASTLE	SOLID WASTE
DE-0073	MINQUADALE GRAVEL PIL	NEW CASTLE	SOLID WASTE
DE-0075	BREAD & CHEESE ISLAND	NEW CASTLE	SOLID WASTE
DE-0082	WHITTINGTON SAND & GRAVEL	NEW CASTLE	SOLID WASTE
DE-0083	AMOCO ASBESTOS LANDFILL	NEW CASTLE	SOLID WASTE
DE-0085	SILVER LAKE PARK FILL AREA	KENT	SOLID WASTE
DE-0087	STATE HIGHWAY BORROW PIT	NEW CASTLE	SOLID WASTE
DE-0091	MILL ROAD LANDFILL	NEW CASTLE	SOLID WASTE
DE-0098	DELAWARE STATE HIGHWAY DEPARTMENT	NEW CASTLE	SOLID WASTE
DE-0100	DELMARVA POWER & LIGHT - DEL CITY	NEW CASTLE	SOLID WASTE
DE-0101	DELMARVA POWER & LIGHT - EDGEMOOR	NEW CASTLE	SOLID WASTE
DE-0119	DEL. HOSP. FOR THE CHRONICALLY ILL	KENT	SOLID WASTE
DE-0127	ENNIS DUMP	KENT	SOLID WASTE
DE-0128	MILL STREET DUMP	KENT	SOLID WASTE
DE-0156	KRIEGERS LANDFILL	NEW CASTLE	SOLID WASTE
DE-1323	FORMER HERCULES GOLF COURSE	NEW CASTLE	TECH ASST TO NCC
DE-0051	ATLANTIC AVIATION	NEW CASTLE	TMB
DE-0105	CHRYSLER ASSEMBLY PLANT	NEW CASTLE	TMB
DE-0191	PETTINARO TRANSFORMER	NEW CASTLE	TMB
DE-0272	SEAFORD HALL STREET WELL	SUSSEX	TMB
DE-1227	MILLVILLE MOBILE	SUSSEX	TMB

ATTACHMENT C:
GLOSSARY OF TERMS & ABBREVIATIONS

Brownfields Preliminary Assessment (BPA)

A baseline environmental investigation conducted on underutilized potentially contaminated property/properties to characterize the site in order to encourage redevelopment of the property.

Brownfields Program (BP)

A program established by the signed legislation on July 13, 1995 to provide incentives to the business community to purchase, cleanup and redevelop abandoned or underutilized property/properties as a result of hazardous substance contamination.

Brownfields Investigation (BI)

This is an extensive investigative study conducted at a facility to define the risks to public health, welfare and the environment.

Certification of Completion of Remediation (COCR)

Document issued by the Department stating the remedial action has been completed or is operational to the satisfaction of the Department and any of the ongoing compliance requirements for the site.

DAWM or Division

The Department of Natural Resources and Environmental Control's Division of Air & Waste Management.

DNREC or Department

The Department of Natural Resources and Environmental Control.

ECDI Program

The Early Compliance and Detection Incentive Program, which provides reimbursements to responsible parties who have conducted cleanup activities of leaking, underground storage tanks.

Facility Evaluation (FE)

This involves a limited scope of investigation to confirm the release or a threat of release of hazardous substances, to develop information to evaluate the risk to public health, welfare and the environment, to determine the relative priority of a facility and to determine what further action is needed at the site.

Facility Identification

The process of identifying facilities with a release of hazardous substances, based on complaints from the public, reports from other agencies or parties, etc.

Feasibility Study (FS)

This process follows the remedial investigation and identifies the remedial alternatives appropriate to the site.

**ATTACHMENT C (CONTINUED):
GLOSSARY OF TERMS & ABBREVIATIONS**

Final Plan (FP)

A plan of remedial action for a specific hazardous substance release site which will be implemented.

First Fund

A fund appropriated and adopted in FY2000 and created for the purpose of addressing the investigation, removal and remediation of orphaned and abandoned Underground Storage Tanks systems in the state, which authorizes up to \$500,000 in each fiscal year from the Hazardous Substance Cleanup Act Fund.

HSCA

The Delaware Hazardous Substance Cleanup Act first enacted in July of 1990, and later amended in June of 1993 and July of 1995 respectively. It is also known as the State Superfund Program.

HSCA Fund

A fund created for the purpose of addressing hazardous substance release sites in Delaware. The Fund consists of revenues from a 0.9% tax on gross receipts from petroleum products, penalty monies, and monies obtained through recovery of costs from potentially responsible parties.

Identification and Notification of Potentially Responsible Parties (PRPs)/PRP Search

The process whereby the Department will initiate actions to identify and notify the PRPs associated with the facility where a release or a threat of release has been confirmed.

Initial Investigation

The process of determining if a release or imminent threat of release of hazardous substances may have occurred that warrants further action. This can include a field visit and an examination of existing records.

Interim Action (IA)

An action at a site to prevent, minimize or mitigate harm to public health, welfare and the environment while the investigation and the study are on-going.

Long Term Stewardship (LTS)

Represents continuing requirements (e.g. includes the operations and maintenance phase of a project) for a hazardous substance release site to insure the effectiveness of the chosen remedy and continued protection of public health and the environment.

No Further Action (NFA)

An action at a site to prevent, minimize or mitigate harm to public health, welfare and the environment while the investigation and the study are on-going.

ATTACHMENT C (CONTINUED):
GLOSSARY OF TERMS & ABBREVIATIONS

Natural Resources Damage Assessment (NRDA)

The process of collecting, compiling and analyzing information statistics or data to determine damages and subsequently recover costs for injuries to natural resources.

Operable Unit (OU)

A portion of a Superfund site that is addressed separately from the rest of the site to allow for easier management or a more timely response.

Operation and Maintenance (O & M)

Actions to ascertain the effectiveness of the remedial action.

Potentially Responsible Parties (PRPs)

Parties, including owners, and operators, who may have contributed to the contamination at a site, and may be liable for costs related to response actions at that site.

PRP Lead

This refers to a site where the PRP(s) performs investigative and remedial actions, and bears the costs of those activities.

Proposed Plan (PP)

A detailed plan describing cleanup actions and related information for the containment or permanent removal and disposal of hazardous substance from a facility to protect public health, welfare and the environment.

Remediation

The implementation of a selected remedy that may consist of phases such as design, construction, operation and maintenance and compliance monitoring.

Remedial Action (RA)

This is a Department response action (alternative decision) at a site that involves the containment, treatment, isolation and removal of hazardous substances in order to prevent, minimize or mitigate harm to public health, welfare and the environment.

Remedial Design (RD)

The preparation of a plan and specifications necessary for implementation of a remediation action.

Remedial Investigation (RI)

This is an extensive investigative study conducted at a facility to define the risks to public health, welfare and the environment, and to identify the specific problems requiring remediation.

ATTACHMENT C (CONTINUED):
GLOSSARY OF TERMS & ABBREVIATIONS

Site Inspection (SI)

A baseline environmental investigation conducted on underutilized potentially contaminated property/properties to characterize the site in order to encourage redevelopment of the property.

Site Investigation & Restoration Branch (SIRB)

An operating branch of DNREC's Division of Air & Waste Management responsible for investigating, overseeing/monitoring and/or performing remediation's of uncontrolled hazardous/toxic waste sites in accordance with the Delaware Hazardous Substance Cleanup Act and Delaware's Regulations Governing Hazardous Substance Cleanup.

State/Fund Lead

This refers to a site where a PRP: (1) cannot be identified; (2) is unwilling to perform investigative or remedial activities; and (3) is unable to pay for cleanup. In such instances, the Department may carry out the investigative and remedial activities at the site using monies from the HSCA Fund.

Tank Management Branch (TMB)

An operating branch of DNREC's Division of Air & Waste Management responsible for regulating, investigating, monitoring and/or permitting of Aboveground Storage Tanks, Underground Storage Tanks, Stage I and II Vapor Recovery Systems, and boiler and pressure vessels, as well as related funding and remediation actions and loans.

Underground Storage Tanks (USTs)

Underground storage tanks and systems.

Voluntary Cleanup Program (VCP)

A program established by the Site Investigation & Restoration Branch in order to promote voluntary remediation of contaminated sites. It is hoped that this will also promote the economic development of Brownfields, thereby conserving "Greenfields" areas.

ENCLOSURE:
FY2004 ANNUAL INDEPENDENT AUDIT REPORT

Completed by McBride Shopa & Co, P.A. on
January 24, 2005

Distributed by the State Office of Auditor of Accounts on
February 28, 2005

Appendix History

The Department believes that this report is based on reasonable and sound assumptions, and that the cleanup projections indicated are the most accurate that can be made at this time on the basis of the current information. However, a number of variables that could cause significant differences in actual versus projected site cleanup activities exist. Sometimes site investigations and cleanup activities can take years to complete. Technical complexities arise during the investigation, design and final cleanup phases. This is particularly true of sites involving contaminated groundwater in geologically complex situations or when new treatment technologies are being applied. For example, hazardous substance release sites currently believed to be of moderate size and complexity could be discovered to be large and highly complex as a result of a more extensive study (remedial investigation/ feasibility study). Similarly, sites that are currently projected for responsible party-financed cleanup could become state-financed sites and vice versa.

Finally, with the growth of the Brownfields and Voluntary Cleanup Programs, it is difficult to predict the number of sites that will enter and be addressed under the programs because a number of factors such as the economy, local land use decisions and intentions of the developer impact when the work will be performed. Nationally, EPA estimates there are 500,000 to 1,000,000 Brownfields sites, which reflect significant uncertainty in the number of contaminated sites and how they are defined and inventories.

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL HAZARDOUS
SUBSTANCE CLEANUP FUND

FINANCIAL STATEMENTS

JUNE 30, 2008

STATE OF DELAWARE DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL HAZARDOUS SUBSTANCE CLEANUP FUND JUNE 30,
2008

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INDEPENDENT AUDITORS' REPORT

The Honorable John A. Hughes Secretary,
Department of Natural Resources
and Environmental Control
89 King's Highway Dover,
Delaware 19901

We have audited the accompanying statements of assets and fund balance – cash basis - of the Hazardous Substance Cleanup Fund as of June 30, 2008 and 2007, and the related statements of revenue collected and expenditures paid – cash basis – for the years then ended. These financial statements are the responsibility of the Department of Natural Resources and Environmental Control's (the Department's) management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As discussed in Note 2, the Department prepares the Hazardous Substance Cleanup Fund's financial statements on the cash basis, which is a comprehensive basis of accounting other than generally accepted accounting principles.

In our opinion, the financial statements referred to above present fairly, in all material respects, the cash and unencumbered cash balances of the Hazardous Substance Cleanup Fund, as of June 30, 2008 and 2007, and the revenues it collected and expenditures it paid for the years then ended on the basis of accounting described in Note 2.

INDEPENDENT AUDITORS' REPORT (Cont'd.)

In accordance with Government Auditing Standards, we have also issued our report dated November 25, 2008, on our consideration of the Department's internal control over financial reporting for the Hazardous Substance Cleanup Fund and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Government Auditing Standards and should be considered in assessing the results of our audit.

McBride, Shogan & Co

Wilmington, Delaware
November 25, 2008

STATE OF DELAWARE DEPARTMENT OF NATURAL RESOURCES AND
 ENVIRONMENTAL CONTROL HAZARDOUS SUBSTANCE CLEANUP FUND
 STATEMENTS OF ASSETS AND FUND BALANCE (CASH BASIS) JUNE 30, 2008 AND
 2007

ASSETS

	2008	2007
Cash	\$22,951,179	\$28,459,866

FUND BALANCE

Reserve for Encumbrances Unreserved	\$12,363,606	10,587,573	\$ 4,191,516	24,268,350
TOTAL FUND BALANCE	\$22,951,179		\$28,459,866	

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE DEPARTMENT OF NATURAL RESOURCES AND
 ENVIRONMENTAL CONTROL HAZARDOUS SUBSTANCE CLEANUP
 FUND STATEMENTS OF REVENUE COLLECTED AND EXPENDITURES
 PAID (CASH BASIS) YEAR ENDED JUNE 30, 2008

Administrative Cleanup Holding Account Fund Account Total

REVENUE Tax Assessments \$ -\$ -\$14,245,537 \$14,245,537 Interest --1,184,457 1,184,457 Other 2,051 12
 18,456 20,519

TOTAL REVENUE 2,051 12 15,448,450 15,450,513

EXPENDITURES Cleanup Program 1,669,567 19,289,633 -20,959,200

TOTAL EXPENDITURES 1,669,567 19,289,633 -20,959,200

EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES BEFORE TRANSFERS (1,667,516)
 (19,289,621) 15,448,450 (5,508,687)

TRANSFERS Transfers in 1,643,250 28,520,250 -30,163,500 Transfers out (9,890) (358,891) (29,794,718)
(30,163,500)

TOTAL TRANSFERS 1,633,360 28,161,359 (29,794,718) -

EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES \$ (34,156) \$ 8,871,737 \$ (14,346,268) \$
(5,508,687)

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE DEPARTMENT OF NATURAL RESOURCES AND
ENVIRONMENTAL CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND STATEMENTS OF REVENUE COLLECTED AND EXPENDITURES
PAID (CASH BASIS) YEAR ENDED JUNE 30, 2007

Administrative Cleanup Holding Account Fund Account Total

REVENUE Tax Assessments \$ -\$ -\$15,344,495 \$15,344,495 Interest --1,276,112 1,276,112 Other 24,515 -
8,344 32,859

TOTAL REVENUE 24,515 -16,628,951 16,653,466

EXPENDITURES Cleanup Program 1,855,668 15,528,830 -17,384,498

TOTAL EXPENDITURES 1,855,668 15,528,830 -17,384,498

EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES BEFORE TRANSFERS (1,831,153)
(15,528,830) 16,628,951 (731,032)

TRANSFERS Transfers in 1,923,070 17,552,532 -19,475,602 Transfers out (768) (808,519) (18,666,315)
(19,475,602)

TOTAL TRANSFERS 1,922,302 16,744,013 (18,666,315) -

EXCESS (DEFICIENCY) OF REVENUE OVER EXPENDITURES \$ 91,149 \$ 1,215,183 \$ (2,037,364) \$
(731,032)

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND ENVIRONMENTAL
CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2008

NOTE 1 SUMMARY OF OPERATIONS

In July of 1990, the State of Delaware (the State) legislature passed, and the Governor signed, legislation establishing the State's "Hazardous Substance Cleanup Act" (HSCA). This Act establishes standards to be followed to protect the public health and welfare of citizens and the environment of the State from releases of hazardous substances. The Act also provides a funding mechanism for the program.

The responsibility for administering the Act was vested in the Division of Air and Waste Management (the Division) within the Department of Natural Resources and Environmental Control (DNREC). Two branches were created within the Division: the Superfund Branch and the Underground Storage Tank Branch which together make up the Hazardous Substance Cleanup Fund. Both branches are funded primarily by a surtax on certain petroleum products sold in the State.

The State's Superfund Branch supplements the federal government's efforts in cleaning up hazardous sites. The most serious sites in the State become the responsibility of the federal government while those that meet lesser criteria become the responsibility of the State.

The Fund's activities are accounted for as a distinct operating unit within the Division. Accordingly, the financial statements of the Fund are intended to present the assets, fund balance, revenues collected and expenses paid – cash basis – of only that portion of the funds of the State of Delaware that are attributable to the transactions of the Hazardous Substance Cleanup Fund.

The Fund is divided into three subfunds: the "Holding Account" for the collection of tax assessments and other revenues, the "Clean-up Fund" for the remediation activities of the Fund, and the "Administrative Account" for the administrative activities of the Fund.

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND ENVIRONMENTAL
CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2008

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Accounting. The Hazardous Substance Cleanup Fund financial statements are prepared on the cash basis of accounting; consequently, revenues from all sources are recognized when received, rather than when earned; and expenditures are recognized when cash is disbursed, rather than when the obligation is incurred. The statement of assets and fund balance contains only cash and fund balances; the statement of revenue collected and expenses paid shows all cash receipts as revenues and all cash disbursements as expenses. Items included in other revenue are cost recoveries and permit fees.

Encumbrances. Encumbrances represent commitments related to unperformed contracts for goods or services. Encumbrance accounting, under which purchase orders, contracts and other commitments for the expenditures of resources are recorded to reserve that portion of the applicable appropriation, is utilized in governmental funds. Encumbrances outstanding at year-end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be honored during the subsequent year.

Revenues. The Fund's primary source of revenue comes from the levy of a 0.9% tax on all taxable gross receipts from the sale of petroleum and petroleum products, with the exception of crude oil.

Although funding is adequate to meet DNREC's annual expenditure plans and carryover funds exist, the cost of the future clean up of orphaned sites exceeds the money available in the Fund.

NOTE 3 CASH

Cash: "Cash" as reported on the statement of net assets represents the Fund's allocated share of cash, cash equivalents and investments under the control of the Treasurer of the State of Delaware. All cash deposited with the Treasurer by state agencies is maintained by the Treasurer in various pooled funds. The State Treasurer invests the deposited cash including cash float in short-term securities and other investments. However, the Fund may deposit or withdraw cash at any time without prior notice or penalty. Interest income

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND ENVIRONMENTAL
CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2008

CASH (Cont'd.)

is credited to the Fund based on the weighted average rate of return on the State's monies applied to the Fund's average daily cash balance. The classification of pooled cash and investments of the Fund is not determinable at the entity level. Pooled investments represent those investments in units of a pool rather than specific securities. As a result, such investments are not categorized as to risk because they are not evidenced by securities that exist in a physical or book-entry form.

The Cash Management Policy Board: The Fund follows the "Statement of Objectives and Guidelines for the Investments of State of Delaware", of the State's Cash Management Policy Board (the Board). The Board, created by State law, establishes policies for, and the terms, conditions, and other matters relating to, the investment of all money belonging to the State with certain limited exceptions.

Investment Guidelines and Management: The State's Cash Management Policy categorizes all cash and special purpose funds for which the State is financially accountable as follows:

A. Cash Accounts: Divide the State's available cash into three parts:

1) Collection and Disbursement Accounts, 2) Cash and Liquidity Accounts, 3) Reserve Cash (Intermediate) Accounts.

B. Special Purpose Accounts. There are two primary types of Special Purpose Accounts:

1) Endowment Accounts, 2) Authority Accounts: The State's Authorities (State Agencies, Local School

Districts and Component Units) maintain a variety of fund types, including various operating funds, bond funds and debt service reserve funds.

The Fund's accounts are considered Cash Accounts.

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND ENVIRONMENTAL
CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2008

CASH (Cont'd.)

The investment guidelines, adopted by the Board provide, among other things, that no more than 10% of the entire portfolio may be invested in obligations of any one issuer other than the U.S. Government. Investments may be made only in fixed income instruments with maturities of up to five years in certain circumstances. The State's Cash Management Policy is available on the Internet at <http://www.state.de.us/treasure/information/cash.shtml>.

Custodial Credit Risk

Collateralization Requirements: All State deposits are required by law to be collateralized by direct obligations of, or obligations which are guaranteed by, the United States of America, or other suitable obligations as determined by the Board, unless the Board shall find such collateralization not in the best interest of the State. The Board has determined that certificates of deposit and time deposits must be collateralized, unless the bank issuing the certificate has assets of not less than \$5 billion and is rated not lower than "B" by Fitch, Inc. Bank Watch. The Board has also determined that State demand deposits need not be collateralized provided that any bank that holds these funds has had for the last two years, a return on average assets of 0.5% or greater and an average equity-capital ratio of at least

1:20. If the bank does not meet the above criteria, collateral must consist of one or more of the following:

- (a) U.S. Government securities;
- (b) U.S. Government agency securities;
- (c) Federal Home Loan Board letters of credit;
- (d) State of Delaware securities; or
- (e) Securities of a political subdivision of the State with a Moody's Investors Service rating of "A" or better.

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND ENVIRONMENTAL
CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2008

CASH (Cont'd.)

Additionally, the bank must ensure that those securities pledged as collateral have a market value equal to or greater than 102% of the ledger balance(s) in the account(s) each day and ensure that securities pledged are identified as held in the State's name and are segregated on the bank's records.

At June 30, 2008, the financial institutions maintaining the Fund's deposits satisfied the criteria listed above and the deposits held by those institutions did not require collateralization.

NOTE 4 COMMITMENTS

DNREC has identified over 708 sites in Delaware as potential hazardous substance release sites, some of which have been assigned a higher priority (identified as posing a risk to public health, welfare, and/or the environment). These sites are being addressed either under HSCA or under the Federal Superfund Program (National Priority List), with work complete at many of the sites. Additionally, since the inception of Delaware's Voluntary Cleanup Program (begun in 1993) and the Brownfields Program (begun in 1995), 153 sites have entered the program; 173 sites are currently undergoing cleanup; and 70 sites have been cleaned up for reuse. This has resulted in the reuse of 1,485 acres of abandoned and/or underutilized properties. The cost of cleaning up the remaining sites exceeds the money currently available to the Fund.

NOTE 5 CHANGE IN LEGISLATION

House Bill 234 of the 144th General Assembly amended Title 7 Chapter 91 to ensure that the tax surcharge imposed by the Hazardous Substance Cleanup Act (HSCA) is paid only once, regardless of how many times petroleum products are resold, for all petroleum gross receipts received after June 30, 2007. Previously taxed petroleum products will be reported by vendors on Form 9114W and attached to their gross receipts report.

AUDITORS' REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS

The Honorable John A. Hughes Secretary,
Department of Natural Resources
and Environmental Control
87 King's Highway Dover,
Delaware 19901

We have audited the accompanying statements of assets and fund balance – cash basis - of the Hazardous Substance Cleanup Fund as of and for the year ended June 30, 2008 and the related statements of revenue collected and expenses paid – cash basis – for the year then ended and have issued our report thereon dated November 25, 2008. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Hazardous Substance Cleanup Fund's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements – cash basis – and not to provide an opinion on the internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Hazardous Substance Cleanup Fund's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the Fund's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the Fund's financial statements that is more than inconsequential will not be prevented or detected by the Fund's internal control.

AUDITORS' REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND
OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL
STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS (Cont'd.)

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the Fund's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies, and accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses. We identified significant deficiencies in internal control over financial reporting, Conditions 08-01 & 08-02, that we consider to be a material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Fund's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under Government Auditing Standards.

The Hazardous Substance Cleanup Fund's response to our finding identified in our audit is described in the accompanying Schedule of Findings and Responses. We did not audit the Hazardous Substance Cleanup Fund's response, and accordingly, we express no opinion on it.

This report is intended solely for the information and use of Department management, Office of the Governor, Office of Controller General, Office of Attorney General, Office of Management and Budget, Department of Finance and Office of Auditor of Accounts and is not intended to be and should not be used by anyone other than these specified parties. However, under 29 Del. C., Section 10002(d), this report is a public record and its distribution is not limited.

McBride, Shogan & Co

Wilmington, Delaware
November 25, 2008

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND ENVIRONMENTAL
CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND SCHEDULE OF FINDINGS AND RESPONSES
JUNE 30, 2008

CURRENT YEAR CONDITIONS

CONDITION 08-01:

Condition: Due to the passing of House Bill Number 234, wholesale petroleum dealers may now take a credit for the HSCA taxes previously paid by their suppliers on petroleum purchases by filing form 9114W. We noted instances where dealers applied credits against their gross receipts tax return but did not file this form as required. For those dealers who filed the form, they were often filled out and calculated incorrectly, and there was no way to verify the information submitted. The credit is calculated on the petroleum purchases on which HSCA tax was paid at the time of purchase, and there is no way to verify this. In addition, there is no calculation to account for the difference (mark-up) between the purchase price on the Form 9114W and sales price as reported on the gross receipts tax return. The Form 9114W is cumbersome and the calculations and instructions are not mathematically sound. The form appears to be more complex than necessary which leads to confusion and errors.

Criteria: Proper internal control procedures require that credits taken be substantiated.

Cause: There are no effective controls in place over the information provided by these dealers to substantiate these credits, nor is there any method in place to verify these credits. In addition, there are no controls to ensure that the Form 9114W is being filed.

Effect: This has significant potential for lost revenue.

RECOMMENDATION:

The Division of Revenue should evaluate the form and seek outside input from the Department of Natural Resources and Environmental Control as well as outside consultants to revise the form to be more appropriate. In addition, the Division of Revenue must develop a system whereby they can verify and substantiate the information submitted.

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND ENVIRONMENTAL
CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND SCHEDULE OF FINDINGS AND RESPONSES
Continued JUNE 30, 2008

CONDITION 08-02:

Condition: Relating to Form 9114W, there is no method in place to verify completeness of tax credits claimed, nor is there any efficient way of doing so. Wholesale dealers take a credit for taxes paid to other wholesale dealers, but there is no way to determine if these other wholesale dealers properly submitted the tax withheld on their behalf. In addition, we found at least one instance where a credit was taken on purchases from a wholesale dealer who did not file a corresponding gross receipts tax return.

Criteria: The law establishes that petroleum products purchased from a wholesale dealer on which HSCA tax is paid are exempt from the HSCA tax paid on the gross receipts form, provided the seller includes those sales on its own gross receipts form and pays the appropriate HSCA tax.

Cause: There are many wholesale dealers buying from each other, and there is no procedure in place to independently verify and track individual purchases through the system.

Effect: This has significant potential for lost revenue.

RECOMMENDATION:

The Division of Revenue should evaluate the form and seek outside input from the Department of Natural Resources and Environmental Control as well as outside consultants to revise the form to be more appropriate. In addition, the Division of Revenue must develop a system whereby they can verify and substantiate the information submitted.

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND ENVIRONMENTAL
CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND SCHEDULE OF FINDINGS AND RESPONSES
Continued JUNE 30, 2008

CONDITION 07-01 (continued from prior year):

Condition: Various businesses who were listed as having a business license did not file a gross receipt tax form. A similar condition existed in 2007 and 2006. The gross receipts tax on these businesses provides the primary source of revenue for the Fund. The Division of Revenue maintains a listing of all businesses who obtain a business license as dealers of wholesale and retail petroleum products. We selected a sample of 56 (10%) such licenses from the Division of Revenue's records. Of this sample, 28 licenses, or 50%, showed no payment activity in the past year. From our discussions with the Division of Revenue personnel, we noted that most of the licenses with no payment activity are probably closed.

Criteria: All businesses with a business license must file a gross receipt tax form. Proper internal control procedures require that any non-filers be researched for noncompliance.

Cause: Often, when such businesses close, the Division of Revenue is not notified and annual license statements continue to be generated and mailed, but they produce no response. In addition, there is no internal control in place to cross reference those businesses with licenses against those who have filed.

Effect: This could result in significant lost revenue.

RECOMMENDATION:

Although we agree with the Division of Revenue that most of the inactive petroleum products licenses are probably out of business, we also believe there is a risk that some may still be active but not paying their taxes. Because of the importance of the gross receipts tax on sales of wholesale and retail petroleum products to the future viability of the Fund, we recommend that the Division of Revenue or the Department of Natural Resources and Environmental Control conduct follow-up on these inactive accounts to determine whether they are truly inactive or whether there are significant unpaid taxes. This follow-up could take the form of additional correspondence, telephone contact or site visits.

STATE OF DELAWARE DEPARTMENT OF
NATURAL RESOURCES AND ENVIRONMENTAL
CONTROL HAZARDOUS SUBSTANCE CLEANUP
FUND SCHEDULE OF FINDINGS AND RESPONSES
Continued JUNE 30, 2008

AUDITEE'S PLAN FOR CORRECTIVE ACTION:

As in prior years, the Department of Natural Resources and Environmental Control will forward this finding to the Division of Revenue. The Division of Revenue is the proper entity to conduct follow-up on the inactive accounts and the possibility of unpaid taxes. Department of Natural Resources and Environmental Control management will also arrange a meeting to develop a plan working with the Division of Revenue.

HSCA PLAN WITH CONTINGENCY
(EXPENDITURE DETAIL)
FY2011-FY2015 (k)

October 16, 2009

		HSCA/ASF Financial Plan Period							6-Year Totals	Estimated Future Project Costs (e)
		FY2009 (a)	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015 (j)		
X025	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850.0
X026	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95.5
X027	NRDA Confidential	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.0
X036	NRDA Confidential	\$ 5.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P071	NVF - Yorklyn	\$ 98.9	\$ 1.0	\$ 300.0	\$ 300.0	\$ -	\$ -	\$ -	\$ 601.0	\$ 61.0
P054	O & T Realty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25.0
C179	Old Incinerator Ash Landfill	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 225.0
P086	Parkway Gravel Co. Project 27	\$ -	\$ -	\$ -	\$ -	\$ 3.0	\$ -	\$ -	\$ 3.0	\$ 140.0
C178	Schuster's Auto Salvage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,000.0
C408	SIP Property	\$ 6.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
C447	South Wilmington Wetlands	\$ 3.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C347	Speakman Townhomes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35.0
C193	St. Georges Bridge	\$ -	\$ -	\$ 10.0	\$ 5.0	\$ 5.0	\$ 5.0	\$ -	\$ 25.0	\$ 25.0
C279	Standard Chlorine/Metachem (State)	\$ -	\$ 10.0	\$ 10.0	\$ 10.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 180.0	\$ 1,500.0
C083	Sunday Breakfast Mission	\$ 8.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P173	Syntech	\$ 57.1	\$ 150.0	\$ 40.0	\$ 50.0	\$ -	\$ -	\$ -	\$ 240.0	\$ 100.0
C256	Tannery Sites Formerly	\$ -	\$ -	\$ -	\$ -	\$ 50.0	\$ 50.0	\$ -	\$ 100.0	\$ 301.0
P050	Texaco Inc. Claymont Term	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40.0
C005	Toni Dry Cleaners	\$ 15.3	\$ 40.0	\$ 100.0	\$ 50.0	\$ 60.0	\$ 50.0	\$ 30.0	\$ 330.0	\$ -
P142	Townsend Dump - Grears Corner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17.0
C177	Two Guys Auto Parts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120.0
P028	Tybots Corner Landfill	\$ -	\$ 60.0	\$ 50.0	\$ 60.0	\$ 60.0	\$ 60.0	\$ 60.0	\$ 350.0	\$ -
C234	W.B. Clerk Co.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.0
C260	Webb Street Daycare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.0
C249	Wilmington Riverfront West GW Project	\$ -	\$ 50.0	\$ 30.0	\$ -	\$ -	\$ -	\$ -	\$ 80.0	\$ 60.0
iii. Sussex County (e)		\$ 539.9	\$ 1,141.0	\$ 1,170.0	\$ 890.0	\$ 395.0	\$ 320.0	\$ 220.0	\$ 4,136.0	\$ 7,697.0
Z023 TMB	Barnacle Bobs	\$ -	\$ 75.0	\$ 100.00	\$ 75.00	\$ 75.00	\$ 50.00	\$ 30.00	\$ 405.0	\$ -
C400	Bonsall Site	\$ 7.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P336	Bridgeville Salvage	\$ -	\$ -	\$ 10.0	\$ 5.0	\$ -	\$ -	\$ -	\$ 15.0	\$ 160.0
C371	Broadkill Sportsman Club	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C399	Burton Island Ash Landfill	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210.0
C416	County Seat Garden Wells	\$ -	\$ -	\$ 10.0	\$ 10.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 170.0	\$ -
Z059 TMB	Country Store and Gas Station	\$ -	\$ 90.0	\$ -	\$ 75.00	\$ 55.00	\$ 50.00	\$ 30.00	\$ 300.0	\$ -
Z117 TMB	Ellendale Mkt.	\$ -	\$ -	\$ 200.00	\$ 300.00	\$ 100.00	\$ 75.00	\$ 50.00	\$ 725.0	\$ -
S921 TMB	Everett Rust Service Station	\$ -	\$ 90.0	\$ -	\$ 75.00	\$ 50.00	\$ 30.00	\$ 30.00	\$ 275.0	\$ -
C469	Former J&H Auto Salvage Ellendale	\$ 3.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P113	Georgetown Cleaners	\$ -	\$ 70.0	\$ 200.0	\$ 50.0	\$ -	\$ -	\$ -	\$ 320.0	\$ 31.0
C407	Georgetown Groundwater OU	\$ -	\$ 150.0	\$ 30.0	\$ 30.0	\$ 30.0	\$ 30.0	\$ 30.0	\$ 300.0	\$ -
C351	Homestead Campground	\$ 144.5	\$ 500.0	\$ 250.0	\$ 100.0	\$ 25.0	\$ 25.0	\$ -	\$ 900.0	\$ -
C349	Indian River Life Saving Station	\$ -	\$ -	\$ -	\$ 10.0	\$ -	\$ -	\$ -	\$ 10.0	\$ 170.0
P070	James Thomson & Co., Inc.	\$ -	\$ -	\$ 10.0	\$ 50.0	\$ -	\$ -	\$ -	\$ 60.0	\$ 5,500.0
L996 TMB	Layton Davis Store	\$ -	\$ 100.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.0	\$ -
P181	Middleford Dump	\$ -	\$ -	\$ 10.0	\$ 40.0	\$ -	\$ -	\$ -	\$ 50.0	\$ -
C056	Millsboro Dump Site	\$ -	\$ 1.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ 10.0	\$ -	\$ 41.0	\$ 15.0
C361	Millsboro Public Wells (g)	\$ 362.5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41.0
P235	Nanticoke Homes	\$ -	\$ -	\$ 40.0	\$ 10.0	\$ -	\$ -	\$ -	\$ 50.0	\$ 420.0
C075	New Market Village Trailer Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250.0
C295	S&W Conservation (Doxsee)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P251	Seaboard Lumber	\$ 19.6	\$ 65.0	\$ 300.0	\$ 25.0	\$ -	\$ -	\$ -	\$ 390.0	\$ -
C365	Seaford Salvage Yard	\$ 2.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P061	Seaford Town Gas	\$ -	\$ -	\$ -	\$ 25.0	\$ -	\$ -	\$ -	\$ 25.0	\$ 900.0
Z017 TMB	Uncle Ted's Trading Post	\$ -	\$ 20.0	\$ -	\$ 100.00	\$ 50.00	\$ 50.00	\$ 40.00	\$ 260.0	\$ -
iv. Statewide: (e)		\$ 5,480.0	\$ 6,986.3	\$ 6,800.0	\$ 7,070.5	\$ 7,093.5	\$ 6,710.0	\$ 3,306.1	\$ 37,966.3	\$ 11,850.4
State Brownfield Sites Grants (g)		\$ 4,994.0	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0	\$ 5,000.0	\$ 2,500.0	\$ 27,500.0	\$ -
New Sites/Contingency		\$ -	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 500.0	\$ 5,500.0	\$ -
Emergency Response (h)		\$ 400.0	\$ 400.0	\$ 400.0	\$ 400.0	\$ 400.0	\$ 400.0	\$ 200.0	\$ 2,200.0	\$ -
New NRDA's and NRDA Contingencies		\$ -	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ -	\$ 500.0	\$ -
NRDA Confidential Budget		\$ -	\$ 236.3	\$ 100.0	\$ 260.5	\$ 273.5	\$ -	\$ -	\$ 870.2	\$ -
HSCA with Enforcement Sites Contingency		\$ -	\$ 150.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 50.0	\$ 600.0	\$ -
HSCA Long Term Stewardship Sites Contingency (i)		\$ 1.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 100.0	\$ 50.0	\$ 550.0	\$ -
C348	Arsenic Background Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.0
Brownfield Job Training Program		\$ 60.0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,015.0
C325	NRDA Baseline Study	\$ 25.0	\$ -	\$ -	\$ 110.0	\$ 120.0	\$ 10.0	\$ 6.1	\$ 246.1	\$ 8,000.0
C302	DE Estuary Watershed NRDA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,657.1
C225	Drinking Water Protection Project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,018.3
GMZ Contingency		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60.0
b. Private Party Cleanup		\$ 25.0	\$ 25.0	\$ 25.0	\$ 30.0	\$ 35.0	\$ 35.0	\$ 35.0	\$ 185.0	\$ -
Remedial Oversight		\$ 25.0	\$ 25.0	\$ 25.0	\$ 30.0	\$ 35.0	\$ 35.0	\$ 35.0	\$ 185.0	\$ -
c. Federal Fund Lead Cleanup		\$ -	\$ 100.0	\$ 100.0	\$ 100.0	\$ 125.0	\$ 150.0	\$ 150.0	\$ 725.0	\$ -
Remedial Oversight/Cost Share		\$ -	\$ 100.0	\$ 100.0	\$ 100.0	\$ 125.0	\$ 150.0	\$ 150.0	\$ 725.0	\$ -
B. Administrative Cost (j)		\$ 1,395.0	\$ 1,427.2	\$ 1,508.4	\$ 1,543.7	\$ 1,601.4	\$ 1,661.6	\$ 1,269.9	\$ 9,012.1	\$ -
1. Salaries		\$ 608.5	\$ 639.0	\$ 670.9	\$ 704.5	\$ 739.7	\$ 776.7	\$ 815.5	\$ 4,346.2	\$ -
2. Operating Costs		\$ 685.7	\$ 706.2	\$ 727.4	\$ 749.3	\$ 771.7	\$ 794.9	\$ 409.4	\$ 4,158.9	\$ -
3. Division of Revenue Expenses		\$ 100.8	\$ 82.0	\$ 85.0	\$ 90.0	\$ 90.0	\$ 90.0	\$ 45.0	\$ 482.0	\$ -
4. HSCA Program Baseline Analysis		\$ -	\$ -	\$ 25.0	\$ -	\$ -	\$ -	\$ -	\$ 25.0	\$ -
Total Underground Tanks		\$ 1,693.5	\$ 2,566.9	\$ 3,328.9	\$ 3,611.8	\$ 4,135.7	\$ 4,660.5	\$ 2,686.4	\$ 20,990.1	\$ -
Administration Cost (j)		\$ 391.5	\$ 404.9	\$ 418.8	\$ 433.3	\$ 448.2	\$ 463.7	\$ 479.8	\$ 2,648.8	\$ -
Salaries - Underground Tanks		\$ 84.2	\$ 88.4	\$ 92.9	\$ 97.5	\$ 102.4	\$ 107.5	\$ 112.9	\$ 601.6	\$ -
Operating Costs		\$ 307.3	\$ 316.5	\$ 326.0	\$ 335.8	\$ 345.8	\$ 356.2	\$ 366.9	\$ 2,047.2	\$ -
Remediation Cost		\$ 1,302.0	\$ 2,161.9	\$ 2,910.0	\$ 3,178.5	\$ 3,687.4	\$ 4,196.8	\$ 2,206.7	\$ 18,341.4	\$ -
Salaries - Underground Tanks		\$ 154.2	\$ 161.9	\$ 170.0	\$ 178.5	\$ 187.4	\$ 196.8	\$ 206.7	\$ 1,101.4	\$ -
Petroleum Release Sites/FIRST Fund/ECDI		\$ 1,147.8	\$ 2,000.0	\$ 2,740.0	\$ 3,000.0	\$ 3,500.0	\$ 4,000.0	\$ 2,000.0	\$ 17,240.0	\$ -

Numbers are in Thousands

- (a) The actual receipts and expenditures provided for FY 2009 are through June 30, 2009.
- (b) The revenue projections are based on projections provided to DNREC by Patrick Carter from the Division of Revenue in an email dated February 24, 2009 to Robert Zimmerman, from DNREC.
- (c) Projection based on previous years cost recovery and anticipated cost recovery.
- (d) Maintenance and Repair yearly contracts for equipment, this does not include any costs for purchasing or replacing equipment.
- (e) DNREC expects that the projects listed with no funding (0.0) in the FY 2008-2015 period will require some funding, at a minimum for site investigation. The total estimated costs for these sites are included in the column for "Estimated Future Project Costs" to recognize that these site cleanup costs do not go away when the revenue authority does in 2015. These estimated costs are generally underestimated because they include only site investigation costs. The full cleanup costs can only be estimated after the results of the site investigations characterize the extent of contamination and potential risks.
- (f) TMB (Tank Management Branch) is for sites being managed by the Tank Management Branch. All other sites are managed by the Site Investigation and Restoration Branch.
- (g) Brownfields grant funding in FY2011- FY2016 will be awarded only if sustainable by the HSCA Fund.
- (h) Includes \$75,000 for emergency response administrative costs.
- (i) The costs for long-term stewardship (LTS) at HSCA is required to ensure continued and durable protection of human health and the environment at sites where "cleanup" has been completed (i.e., a Certificate of Completion of Remedy" or "No Further action" letter has been issued), but residual contamination exceeding standards applicable to unrestricted land use exists at the site. These costs, for maintenance, monitoring, data management, community liaison and technology review, are typically covered by the landowner or the responsible party, but in cases where no viable party is available to pay these LTS costs, the state must conduct this activity to allow for continued use of a risk-based cleanup strategy for Brownfields and leaking tank sites.
- (j) 5% increase along salary lines and 3% inflationary increase along operating cost lines.
- (k) The estimated revenues, balances and expenditures in this HSCA plan for FY 2011 - FY 2016 are tentative, pending resolution of the FY 2010 budget by the Administration and the General Assembly, and further assessment of the actual revenue receipts.
- (l) The FY2015 costs reflect operating the program for a half of a year due to the expiration of the revenue authority.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND

FINANCIAL STATEMENTS

JUNE 30, 2010

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
FINANCIAL STATEMENTS
JUNE 30, 2010

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Independent Auditors' Report

To the Management
Delaware Water Pollution Control
Revolving Loan Fund
State of Delaware

We have audited the accompanying financial statements of Delaware Water Pollution Control Revolving Loan Fund (the Fund) of the State of Delaware, as of and for the years ended June 30, 2010 and 2009, as listed in the index. These financial statements are the responsibility of the Fund's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of Delaware Water Pollution Control Revolving Loan Fund, as of June 30, 2010 and 2009, and the respective changes in financial position and cash flows for the years then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in Note 1, the financial statements present only the Fund and are not intended to present fairly the financial position of the State of Delaware, and the results of its operations and cash flows of its proprietary fund types in conformity with accounting principles generally accepted in the United States of America.

Independent Auditors' Report (Cont'd.)

In accordance with *Government Auditing Standards*, we have also issued our report dated September 28, 2010, on our consideration of the Fund's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of the audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audits.

Management's Discussion and Analysis on pages 3 through 8 is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

McBride, Shoga & Co

Wilmington, Delaware
September 28, 2010

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2010

(\$000's omitted)

As management of the Delaware Water Pollution Control Revolving Loan Fund ("Fund"), we offer readers of the Fund's financial statements this narrative overview and analysis of the financial activities of the Fund for the fiscal year ended June 30, 2010. All amounts unless otherwise indicated are expressed in thousands of dollars.

This section of the Fund's annual financial report presents management's discussion and analysis of the financial performance during the fiscal year. Please read it in conjunction with the Fund's financial statements, which follow this section.

Overview of the Financial Statements

This discussion and analysis is an introduction to the Fund's basic financial statements. The Fund's basic financial statements are comprised of two components: fund financial statements and notes to the financial statements.

Financial Highlights

In FY 2010 the Delaware Department of Natural Resources and Environmental Control ("DNREC") was awarded its fourteenth and fifteenth capitalization grant from the U.S. Environmental Protection Agency ("EPA"). As of June 30, 2010, DNREC has received capitalization grants in an aggregate amount of \$154,802,334 since the inception of the Fund. As of June 30, 2010, the State of Delaware has provided state match funds of \$27,117,142 since the inception of the Fund. The combined total capitalization amount has been \$181,919,476 since the inception of the Fund.

The Fund realized operating income of \$438,642 in fiscal year 2010, which represents a decrease of 80% from fiscal year 2009. Grants drawn down from Federal and State governments totaled \$10,412,965 in fiscal year 2010, a 67% increase from fiscal year 2009. The increase in grants drawn down was due to the additional Federal funds available due to the award of the American Recovery and Reinvestment Act (ARRA) Grant in the amount of \$19,239,100 plus the Annual Grant award of \$3,274,300. The American Recovery and Reinvestment Act (ARRA) Grant was awarded in June of FY 2009 and is restricted to projects starting construction in FY 2010.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
MANAGEMENT'S DISCUSSION AND ANALYSIS (Cont'd.)
JUNE 30, 2010

(\$000's omitted)

Financial Highlights (continued)

Operating revenues (including interest income on loans) increased \$4,343 or 0% from the previous year.

Loans disbursements made totaled \$10,345,426 during the fiscal year, which represents an increase of \$2,521,347 or 32% from the previous fiscal year. The increase in loan disbursements is again due to the award of the ARRA Grant which provided additional Federal funds for loan disbursements. Loan collections (principal) totaled \$8,734,216 during the fiscal year. This represents an increase of \$741,988 or 9% from the previous year. Principal loan collections will continue to grow as the number of loans outstanding increases.

STATE OF DELAWARE
 DELAWARE WATER POLLUTION CONTROL
 REVOLVING LOAN FUND
 MANAGERMENTS' DISCUSSION AND ANALYSIS (Cont'd.)
 JUNE 30, 2010

(\$000's omitted)

	2010	2009	Increase/ (Decrease) Amount	Increase/ (Decrease) %
ASSETS				
CURRENT ASSETS				
Cash	\$ 65,362	\$ 55,514	\$ 9,848	18%
Grants receivable	2,874	122	2,752	2256%
Administrative fees receivable	210	205	5	2%
Intercompany receivable	885	1,052	(167)	-16%
Interest receivable	209	188	21	11%
Loans receivable - current	10,093	12,026	(1,933)	-16%
	<u>79,633</u>	<u>69,107</u>	<u>10,526</u>	<u>15%</u>
NONCURRENT ASSETS				
Loans receivable - less current portion	<u>117,702</u>	<u>114,157</u>	<u>3,545</u>	<u>3%</u>
TOTAL ASSETS	<u><u>\$ 197,335</u></u>	<u><u>\$ 183,264</u></u>	<u><u>\$ 14,071</u></u>	<u><u>8%</u></u>
LIABILITIES AND NET ASSETS				
CURRENT LIABILITIES				
Vouchers payable	\$ 3,004	\$ 242	\$ 2,762	1141%
Deferred income	40	-	40	n/a
Interfund payable	885	1,052	(167)	-16%
TOTAL LIABILITIES	3,929	1,294	2,635	204%
NET ASSETS	<u>193,406</u>	<u>181,970</u>	<u>11,436</u>	<u>6%</u>
	<u><u>\$ 197,335</u></u>	<u><u>\$ 183,264</u></u>	<u><u>\$ 14,071</u></u>	<u><u>8%</u></u>

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
MANAGEMENT'S DISCUSSION AND ANALYSIS (Cont'd.)
JUNE 30, 2008

(\$000's omitted)

Statement of Net Assets (continued)

The combined total net assets of the Fund for the year ending June 30, 2010 increased by 7%.

Cash increased \$9,847,593 or 18% to \$65,361,804 primarily because principal, interest and administrative fees received from the municipal loan repayments totaled in excess of \$10,000,000. Loan disbursements and administrative expenses that are usually paid from this source were instead paid from the funds provided by the award of the ARRA Grant. Total liabilities' increase of \$2,633,615 was due to the increase in vouchers payable at the end of the fiscal year. Vouchers payables represent the amount of disbursements/payments which were requested/earned in fiscal year 2010 but not paid until the following fiscal year. The decrease is due to timing and does not reflect any long term trend.

Statement of Revenue, Expenses and Changes in Fund Net Assets

The following schedule summarizes the statement of revenue, expenses and changes in net assets (thousands of dollars) of the Fund for the fiscal years ended June 30, 2010 and 2009:

STATE OF DELAWARE
 DELAWARE WATER POLLUTION CONTROL
 REVOLVING LOAN FUND
 MANAGERMENTS' DISCUSSION AND ANALYSIS (Cont'd.)
 JUNE 30, 2010

(\$000's omitted)

	2010	2009	Increase/ (Decrease) Amount	Increase/ (Decrease) %
OPERATING REVENUES				
Interest income on loans	\$ 1,348	\$ 1,306	\$ 42	3%
Administrative fee revenue	1,633	1,680	(47)	-3%
Application fees	1	1	-	0%
Other income	1	1	-	0%
	<u>2,983</u>	<u>2,988</u>	<u>(5)</u>	<u>0%</u>
OPERATING EXPENSES				
Reimbursable expenditures under operating grants				
Personnel costs	1,103	580	523	90%
Travel	9	4	5	125%
Contractual services	167	193	(26)	-13%
Supplies	32	41	(9)	-22%
Other expenses	78	6	72	1200%
Grants made	1,155	-	1,155	n/a
Loans made	10,345	7,824	2,521	32%
	<u>12,889</u>	<u>8,648</u>	<u>4,241</u>	<u>49%</u>
Adjustments to reconcile reimbursable expenditures to operating expenses				
Less: Loans made	<u>(10,345)</u>	<u>(7,824)</u>	<u>(2,521)</u>	<u>32%</u>
TOTAL OPERATING EXPENSES	<u>2,544</u>	<u>824</u>	<u>1,720</u>	<u>209%</u>
OPERATING INCOME	439	2,164	(1,725)	-80%
NONOPERATING REVENUE				
Interest income on deposits	584	943	(359)	-38%
Contributions - EPA	9,325	5,184	4,141	80%
Contributions - State	433	1,036	(603)	-58%
Contributions - Revolving Loan Fund	655	-	655	n/a
	<u>10,997</u>	<u>7,163</u>	<u>3,834</u>	<u>54%</u>
CHANGE IN NET ASSETS	11,436	9,327	<u>\$ 2,109</u>	<u>23%</u>
BEGINNING NET ASSETS	<u>181,970</u>	<u>172,643</u>		
ENDING NET ASSETS	<u>\$ 193,406</u>	<u>\$ 181,970</u>		

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
MANAGEMENT'S DISCUSSION AND ANALYSIS (Cont'd.)
JUNE 30, 2010

(\$000's omitted)

Statement of Revenue, Expenses and Changes in Fund Net Assets (continued)

The Fund reported operating revenues of \$2,983,410, which represents an increase of \$4,343 or 0%. This is primarily a result of increased loan interest and administrative fees, which are monies received as part of loan repayments. Borrowers are required to pay interest and administrative fees on funds disbursed during construction as well as throughout the life of the loan, consequently, as the amount of loans outstanding increases for the Fund, income from interest and administrative fees will also increase. The Fund reported an overall increase of \$11,435,913 in total net assets for the fiscal year ended June 30, 2010.

Federal grant revenue increased by \$4,140,938 or 80%, as a result of both increased loan disbursements, including the ARRA loans. The State match decreased by \$603,469, or 58%. This is mainly due to the State of Delaware no longer funding the state match, instead requiring the Non-Federal Admin Fund to do so.

Total operating expenses increased \$1,720,674 or 209%, due to an increase in loan disbursements. It is also due to an increase in grants, including \$500,000 made to the SEFO plan and \$654,860 made to fund the state portion of the loan disbursements.

Requests for Information

This financial report is designed to provide a general overview of the Fund's finances to the users of such data. Requests for additional copies of this report, questions concerning any of the information in this report, and requests for additional financial information should be addressed to:

Frank Paquette
State of Delaware
Department of Natural Resources & Environmental Control
Division of Water Resources
5 E. Reed Street, Suite 200
Dover, DE 19901

STATE OF DELAWARE
 DELAWARE WATER POLLUTION CONTROL
 REVOLVING LOAN FUND
 STATEMENTS OF FUND NET ASSETS
 JUNE 30, 2010 AND 2009

	2010				2009			
	Federal Administrative Fund	Capital Reserve Loan Fund	Non Federal Administrative Fund	Total	Federal Administrative Fund	Capital Reserve Loan Fund	Non Federal Administrative Fund	Total
ASSETS								
CURRENT ASSETS								
Cash	\$ 1,128	\$ 55,940,406	\$ 9,420,270	\$ 65,361,804	\$ 1,128	\$ 46,240,320	\$ 9,272,763	\$ 55,514,211
Grants receivable	-	2,873,567	-	2,873,567	-	122,400	-	122,400
Administrative fees receivable	-	-	209,681	209,681	-	-	204,601	204,601
Interfund receivable	-	-	885,442	885,442	-	-	1,052,256	1,052,256
Interest receivable	-	209,299	-	209,299	-	188,007	-	188,007
Loans receivable - current	-	10,093,154	-	10,093,154	-	12,026,294	-	12,026,294
	1,128	69,116,426	10,515,393	79,632,947	1,128	58,577,021	10,529,620	69,107,769
NONCURRENT ASSETS								
Loans receivable - less current portion	-	117,701,620	-	117,701,620	-	114,157,270	-	114,157,270
TOTAL ASSETS	\$ 1,128	\$ 186,818,046	\$ 10,515,393	\$ 197,334,567	\$ 1,128	\$ 172,734,291	\$ 10,529,620	\$ 183,265,039
LIABILITIES AND NET ASSETS								
CURRENT LIABILITIES								
Vouchers payable	\$ -	\$ 3,003,534	\$ -	\$ 3,003,534	\$ -	\$ 242,471	\$ -	\$ 242,471
Deferred income	-	39,366	-	39,366	-	-	-	-
Interfund payable	-	885,442	-	885,442	-	1,052,256	-	1,052,256
TOTAL LIABILITIES	-	3,928,342	-	3,928,342	-	1,294,727	-	1,294,727
NET ASSETS - unrestricted	1,128	182,889,704	10,515,393	193,406,225	1,128	171,439,564	10,529,620	181,970,312
TOTAL LIABILITIES & NET ASSETS	\$ 1,128	\$ 186,818,046	\$ 10,515,393	\$ 197,334,567	\$ 1,128	\$ 172,734,291	\$ 10,529,620	\$ 183,265,039

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE
 DELAWARE WATER POLLUTION CONTROL
 REVOLVING LOAN FUND
 STATEMENTS OF REVENUES, EXPENSES, AND CHANGES IN FUND NET ASSETS
 YEARS ENDED JUNE 30, 2010 AND 2009

	2010				2009			
	Federal Administrative Fund	Capital Reserve Loan Fund	Non Federal Administrative Fund	Total	Federal Administrative Fund	Capital Reserve Loan Fund	Non Federal Administrative Fund	Total
OPERATING REVENUES								
Interest Income on loans	\$ -	\$ 1,347,828	\$ -	\$ 1,347,828	\$ -	\$ 1,305,814	\$ -	\$ 1,305,814
Administrative fee revenue	-	-	1,633,306	1,633,306	-	-	1,680,087	1,680,087
Application Fees	-	-	1,265	1,265	-	-	1,043	1,043
Other Income	-	1,011	-	1,011	-	809	-	809
	-	1,348,839	1,634,571	2,983,410	-	1,306,623	1,681,130	2,987,753
OPERATING EXPENSES								
Reimbursable Expenditures Under								
Personnel costs	644,063	-	459,753	1,103,816	191,964	-	387,671	579,635
Travel	6,343	-	2,443	8,786	2,184	-	1,690	3,874
Contractual Services	87,810	-	79,325	167,135	64,840	-	128,493	193,333
Supplies and Office Expenses	319	-	31,847	32,166	7,431	-	33,865	41,296
Other Expenses	63,789	378	13,838	78,005	3,880	603	1,473	5,956
Grants made			1,154,860	1,154,860				
Loans made		10,345,426	-	10,345,426		7,824,079	-	7,824,079
	802,324	10,345,804	1,742,066	12,890,194	270,299	7,824,682	553,192	8,648,173
<u>Adjustments to Reconcile</u>								
Reimbursable Expenditures to Operating Expenses								
Less: Loans made	-	(10,345,426)	-	(10,345,426)	-	(7,824,079)	-	(7,824,079)
	-	(10,345,426)	-	(10,345,426)	-	(7,824,079)	-	(7,824,079)
TOTAL OPERATING EXPENSES	802,324	378	1,742,066	2,544,768	270,299	603	553,192	824,094
OPERATING INCOME (LOSS)	(802,324)	1,348,461	(107,495)	438,642	(270,299)	1,306,020	1,127,938	2,163,659
NONOPERATING REVENUE								
Interest income on deposits		491,038	93,268	584,306		780,403	162,871	943,274
Contributions - EPA	750,925	8,574,182	-	9,325,107	225,539	4,958,630	-	5,184,169
Contributions - State	51,399	381,599	-	432,998	44,760	991,707	-	1,036,467
Contributions - Revolving loan fund	-	654,860	-	654,860	-	-	-	-
	802,324	10,101,679	93,268	10,997,271	270,299	6,730,740	162,871	7,163,910
CHANGE IN NET ASSETS - unrestricted	-	11,450,140	(14,227)	11,435,913	-	8,036,760	1,290,809	9,327,569
BEGINNING NET ASSETS	1,128	171,439,564	10,529,620	181,970,312	1,128	163,402,804	9,238,811	172,642,743
ENDING NET ASSETS - unrestricted	\$ 1,128	\$ 182,889,704	\$ 10,515,393	\$ 193,406,225	\$ 1,128	\$ 171,439,564	\$ 10,529,620	\$ 181,970,312

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
STATEMENTS OF CASH FLOWS
YEARS ENDED JUNE 30, 2010 AND 2009

	2010	2009
Cash flows from operating activities		
Loan collections	\$ 8,734,216	\$ 7,992,228
Interest received from borrowers	1,326,536	1,363,566
Administrative fee revenue	1,628,226	1,709,414
Application fees and other revenue	2,276	1,852
State match funded by recipient	(615,494)	
Loan disbursements	(7,584,363)	(11,639,907)
General expenses paid	(1,889,908)	(824,094)
	1,601,489	(1,396,941)
Net cash used by operating activities		
Cash flows from noncapital financing activities		
Grants received from EPA	7,042,047	8,476,745
State portion funded by recipient	619,751	1,695,000
	7,661,798	10,171,745
Net cash provided by noncapital financing activities		
Cash flows from investing activities		
Interest on deposits	584,306	943,274
	584,306	943,274
Net cash provided by investing activities		
CHANGE IN CASH AND CASH EQUIVALENTS	9,847,593	9,718,078
Cash and cash equivalents - beginning of year	55,514,211	45,796,133
Cash and cash equivalents - end of year	\$ 65,361,804	\$ 55,514,211
RECONCILIATION OF OPERATING INCOME TO NET CASH USED BY OPERATING ACTIVITIES		
Cash flows from operating activities		
Operating income	\$ 438,642	\$ 2,163,659
Adjustments to reconcile operating income to net cash used by operating activities:		
Administrative fees receivable	(5,080)	29,327
Interest receivable	(21,292)	57,752
Intercompany receivable	-	-
Loans receivable	(1,611,210)	183,383
Vouchers payable	2,761,063	(3,831,062)
Increase in deferred income	39,366	-
Accrued expenses	-	-
	-	-
Net cash used by operating activities	\$ 1,601,489	\$ (1,396,941)

The accompanying notes are an integral part of these statements.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

NOTE 1 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

This summary of significant accounting policies of the Delaware Water Pollution Control Revolving Loan Fund (“Fund” or “SRF”) is presented to assist in understanding the Fund's financial statements. The financial statements and notes are representations of the Fund's management which is responsible for their integrity and objectivity. These accounting policies conform to generally accepted accounting principles and have been consistently applied in the preparation of the financial statements.

General Background

The Fund was created by the 1990 session of the Delaware General Assembly and received its first state appropriation on July 1, 1990. The Fund's purpose is to make below-market interest rate loans to local governments, individuals, and other qualifying applicants under the Environmental Protection Agency's (“EPA”) Capitalization Grants for State Revolving Funds federal assistance program. The Fund's enabling legislation empowers the Department of Natural Resources and Environmental Control (“DNREC”) to administer the Fund.

Basis of Accounting

The Fund accounts for its operations as a proprietary enterprise fund under governmental accounting standards. Accordingly, the economic resource measurement focus and the accrual basis of accounting is followed and commercial accounting principles are applied. The accrual basis of accounting recognizes revenues in the accounting period in which they are earned and become measurable, and expenses in the accounting period in which they are incurred and become measurable without regard to the receipt or payment of cash.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd.)

Basis of Accounting (cont'd.)

The Fund is a special purpose government proprietary fund engaged only in business-type activities. In accordance with the provisions of Governmental Accounting Standards Board Statement No. 34, the Fund needs only to present the financial statements required for proprietary funds, the required supplemental information and Management's Discussion and Analysis.

Type of Entity and Division of Funds

The Fund's activities are accounted for as a distinct operating unit and a Proprietary Fund within DNREC's Division of Water Resources. Accordingly, the financial statements of the Fund are intended to present the financial position, results of operations and cash flows of proprietary fund types of only that portion of the funds of the State of Delaware that are attributable to the transactions of the Fund.

The Fund is divided into three sub-funds:

- The Federal Administrative Fund, which accounts for program-related administrative activities;
- The Capital Reserve Loan Fund, which accounts for capital lending and repayment activities; and
- The Non Federal Administrative Fund, which accounts for monies which the State of Delaware ("State") has been authorized, by the EPA, to allocate from the SRF program for the State's use. The use of these funds are governed by EPA Rules and Regulations 40 CRF Part 35 Guidance on Fees Charged by State to Recipients of Clean Water State Revolving Fund Program Assistance.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd.)

Adoption of GASB Statement 20

The Fund has adopted the provision of GASB Statement 20, "Accounting and Financial Reporting for Proprietary Funds and Other Governmental Entities That Use Proprietary Fund Accounting," which provides for the consistent application or nonapplication to proprietary and nonexpendable trust funds of pronouncements of the Financial Accounting Standards Board ("FASB"), issued after November 30, 1989. Accordingly, the Fund has elected not to adopt FASB pronouncements issued after November 30, 1989, unless GASB specifically adopts such pronouncements.

Recognition of Revenues

Federal assistance provided by the Capitalization Grants for the SRF program is earned when qualified expenditures are incurred by the borrowers and the Fund. Matching funds provided by the State are considered earned by the same criteria. Amounts earned in excess of grant monies received from the EPA and the State are recorded as grants receivable, whereas a deficiency of such amounts is considered deferred grant revenue.

To permit comparability to grant revenues earned and fiscal budgets, expenditures reimbursable under the Fund's program guidelines are listed separately by object category and subtotaled in the statement of revenues, expenses, and changes in net assets.

Operating revenues include those that result from the Fund's lending activities. Non-operating revenues include those from non-capital financing and investing activities.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Cont'd.)

Cash Equivalents

Cash and cash equivalents consist of demand deposits, short-term money market funds and other deposits held by financial institutions, generally with a maturity of three months or less when purchased. Cash and cash equivalents are reported as deposits.

Cash and cash equivalents as reported on the statement of net assets are held by the Office of the State Treasurer. All cash deposited with the State Treasurer by State agencies is maintained by the Treasurer in various pooled investment funds. The State Treasurer invests the deposited cash including the cash float in short-term securities and other investments.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

NOTE 2 CASH

Cash: "Cash" as reported on the statement of net assets represents the Fund's allocated share of cash, cash equivalents and investments under the control of the Treasurer of the State of Delaware ("Treasurer"). All cash is deposited with the Treasurer by state agencies and maintained by the Treasurer in various pooled funds. The Treasurer invests the deposited cash including cash float in short-term securities and other investments. However, the Fund may deposit or withdraw cash at any time without prior notice or penalty. Interest income is credited to the Fund based on the weighted average rate of return on the State's monies applied to the Fund's average daily cash balance. The classification of pooled cash of the Fund is not determinable at the entity level. Pooled investments represent those investments in units of a pool rather than specific securities. As a result, such investments are not categorized as to risk because they are not evidenced by securities that exist in a physical or book-entry form.

The Cash Management Policy Board: The State of Delaware's ("State") policy for the investment of State Funds is the responsibility of the Cash Management Policy Board (the "Board"). The Board, created by State law, establishes policies for and the terms, conditions, and other matters relating to the investment of all money belonging to the State except money in any State pension fund and money held under the State deferred compensation program.

Investment Guidelines and Management: The investment guidelines adopted by the Board provide, among other things, that no more than 10% of the portfolio may be invested in obligations of any one issuer other than the U.S. Government. Investments may be made only in fixed income instruments with maturities of up to five years in certain circumstances.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

CASH (Cont'd.)

Collateralization Requirements: All State funds are required by law to be collateralized by direct obligations of, or obligations which are guaranteed by the United States of America, or other suitable obligations as determined by the Board, unless the Board shall find such collateralization not in the best interest of the State. The Board has determined that certificates of deposit and time deposits must be collateralized unless the bank issuing the certificate has assets of not less than \$5 billion and is rated not lower than "B" by Fitch, Inc.'s Bank Watch Service. The Board has also determined that State's demand deposits need not be collateralized provided that any bank that holds these funds has for the last two years, a return on average assets of 5% or greater and an average equity - capital ratio of at least 1:20.

If the bank does not meet the above criteria, collateral must consist of one or more of the following:

- (a) U.S. Government securities;
- (b) U.S. Government agency securities;
- (c) Federal Home Loan Board letters of credit;
- (d) State of Delaware securities; or
- (e) Securities of a political subdivision of the State with a Moody's Investors Service rating of "A" or better.

Additionally, the bank must ensure that those securities pledged as collateral have a market value equal to or greater than 102% of the ledger balance(s) in the account(s) each day and ensure that securities pledged are identified as held in the State's name and are segregated on the bank's records.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

CASH (Cont'd.)

The cash account in the Federal Administrative Fund represents grant funds drawn to pay administrative expenses of the fund. The grant agreement permits an amount up to 4% of grant revenues over the life of the program for these administrative expenses.

The cash account in the Capital Reserve Loan Fund represents all principal and interest received from Fund loans. These dollars are earmarked for future loans in accordance with applicable federal regulations.

Cash from administrative fees on municipal loans is recorded in the Non-Federal Administrative Fund, and is then available to the State for use at its discretion.

STATE OF DELAWARE
 DELAWARE WATER POLLUTION CONTROL
 REVOLVING LOAN FUND
 NOTES TO THE FINANCIAL STATEMENTS
 JUNE 30, 2010

NOTE 3 LOANS RECEIVABLE

The loans receivable account is made up of the following major categories:

	<u>2010</u>	<u>2009</u>
Municipal		
• Sussex County Council	\$60,490,452	\$62,613,043
• City of Wilmington	7,740,338	8,793,674
• City of Seaford	5,490,431	5,552,079
• Kent County	2,396,543	2,646,450
• City of Milford	1,475,979	1,216,154
• Town of Selbyville	2,691,993	2,773,941
• Town of Laurel	3,822,388	4,068,915
• City of Dover	1,419,456	477,268
• Camden Wyoming Sewer & Water Authority	231,300	248,207
• Town of Millsboro	7,424,648	7,723,899
• Town of Bridgeville	2,413,808	3,016,150
• City of Lewes	11,798,171	12,415,302
• Rehoboth Bay Conservancy	2,069,288	2,168,758
• Town of Georgetown	4,501,299	4,600,271
• City of Harrington	340,119	208,449
• North Millville	4,607,644	4,736,360
• Town of Delmar	1,293,250	122,400
• Sussex		
 ARRA Loans		
• Sussex County Council	5,273,713	-
• New Castle Conservation District	(285,507)*	-
• Town of Millsboro	(122,138)*	-
• The Challenge Program	142,275	-

STATE OF DELAWARE
 DELAWARE WATER POLLUTION CONTROL
 REVOLVING LOAN FUND
 NOTES TO THE FINANCIAL STATEMENTS
 JUNE 30, 2010

LOANS RECEIVABLE (Cont'd.)

Septic Rehabilitation Program	1,318,638	1,226,960
Agriculture Non-Point Source Loan Program	1,054,198	1,315,291
Dairy Loan Program	118,782	159,745
Underground Storage Tank Program	<u>87,706</u>	<u>100,248</u>
Total	<u>\$127,794,774</u>	<u>\$126,183,564</u>
Current portion	\$ 10,093,154	\$ 12,026,294
Long-term portion	<u>117,701,620</u>	<u>114,157,270</u>
Total	<u>\$ 127,794,774</u>	<u>\$ 126,183,564</u>

* The terms of the New Castle Conservation District and Town of Millsboro ARRA loans state that only 50% of the loan is to be repaid and the other 50% would be forgiven. The portion of the loans due from the municipality was repaid in advance prior to all the funds being disbursed (See Note 8).

Interest charged on these loans ranges from 0% to 6.0% for both 2010 and 2009. Loan maturities vary, based on individual agreements. General Obligation and Municipal Revenue bonds are collateral for municipal loans; business assets and real estate are collateral for other loans.

There is no allowance for doubtful loans at June 30, 2010 and 2009, as all loans are secured and will eventually be collected. There were no material delinquent loan balances and no loan defaults for 2010 and 2009.

STATE OF DELAWARE
 DELAWARE WATER POLLUTION CONTROL
 REVOLVING LOAN FUND
 NOTES TO THE FINANCIAL STATEMENTS
 JUNE 30, 2010

**NOTE 4 SIGNIFICANT SOURCE OF REVENUE - STATE REVOLVING LOAN
 FUND GRANT**

The Fund currently derives a significant portion of its revenue from EPA State Revolving Fund Capitalization Grant awards and mandatory state matching funds. The total funds awarded through a series of agreements during the federal capitalization period (October 1, 1990 through June 30, 2010) were \$181,919,476 which includes the federal portion of \$154,802,334, or five-sixths, and the state matching portion of \$27,117,142 or one-sixth.

According to Federal program guidelines, the Fund may spend up to four percent (4%) of the federal awards on administrative expenses. As previously described in Note 1, a separate Administrative Fund is used to account for such costs and related revenues.

The table below summarizes funding for the Fund over the capitalization period:

	<u>Federal</u>	<u>State</u>	<u>Total</u>
Awards made through June 30, 2010	<u>\$ 154,802,334</u>	<u>\$ 27,117,142</u>	<u>\$ 181,919,476</u>
Awards expended through June 30, 2010	<u>\$ 140,015,012</u>	<u>\$ 27,224,577</u>	<u>\$ 167,239,589</u>

During the year ended June 30, 2010, the State of Delaware determined that they would no longer be providing the state match portion of one sixth. The matching portion is now the responsibility of the Revolving Loan Fund, specifically the Non-Federal Administrative Fund. During the year ended June 30, 2010, the Non-Federal Administrative Fund provided matching funds in the amount of \$654,860, of which \$615,494 was disbursed as part of the loan receivables. The remaining \$39,366 is treated as deferred income in the Capital Reserve Loan Fund.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

NOTE 5 PENSION PLAN

Employees of the Fund are considered employees of the State of Delaware (“State”) and are covered under The State Employees’ Pension Plan. Total pension cost of \$63,694 for 2010 and \$53,844 for 2009 is included in the financial statements as personnel costs. Certain significant plan provisions follow:

Detailed information regarding this plan is available in the Delaware Code and the Rules and Regulations of the Board of Pension Trustees.

Plan Description and Eligibility: The State Employees’ Pension Plan is a cost-sharing multiple employer defined benefit plan that covers virtually all full-time or regular part-time employees of the State, including employees of other affiliated entities.

Service Benefits: Final average monthly compensation multiplied by 2.0% and multiplied by years of credited service prior to January 1, 1997 plus final average compensation multiplied by 1.85% and multiplied by years of credited service after December 31, 1996, subject to minimum limitations. For this plan, final average monthly compensation is the monthly average of the highest three years of compensation.

Vesting: Five (5) years of credited service.

Retirement: Age 62 with five (5) years of credited service; age 60 with 15 years of credited service; or after 30 years of credited service at any age.

Disability Benefits: Same as Service Benefits. Employee must have five (5) years of credited service. In lieu of disability pension benefits, over 90% of the members of the plan opted into a disability insurance program offered by the State, effective January 1, 2006.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

PENSION PLAN (Cont'd.)

Survivor Benefits: If employee is receiving a pension, the eligible survivor receives 50% of pension (or 75% with 3% reduction of benefit); if employee is active with at least 5 years of credited service, eligible survivor receives 75% of the benefit the employee would have received at age 62.

Contributions:

- Employer – Determined by Board of Pension Trustees.
- Employee - 3 % of earnings in excess of \$6,000.

Death Benefit: \$7,000 per member.

The Delaware Public Employees' Retirement System issues a publicly available financial report that includes financial statements and required supplementary information of the plan. The financial report may be obtained by writing to the State Board of Pension Trustees and Office of Pensions, McArdle Building, Suite #1, 860 Silver Lake Boulevard, Dover, Delaware 19904-2402.

NOTE 6 COMMITMENTS AND CONTINGENCIES

Operating Lease

Beginning July 1, 1997, DNREC entered into a lease for office space, on behalf of the Fund, of which the Fund pays 75%. The three-year operating lease was effective from July 1, 1997 through June 30, 2000, but has been extended since then. Most recently, the lease was renewed for a one-year term expiring January 31, 2006, and currently continues on a month-to-month basis.

Rent expense, which is included in the financial statements as contractual services, was \$46,080 in 2010 and \$41,462 in 2009.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

COMMITMENTS AND CONTINGENCIES (Cont'd.)

Loans

The Fund has met its prior binding commitments (equal to at least one hundred twenty percent (120%) of each quarterly payment within one (1) year of receipt of that payment). As of June 30, 2010, there was a binding commitment of \$46,645,615.

Cost Reimbursement Contracts

The Fund derives all of its non-operating revenue from EPA Capitalization Grants for State Revolving Fund program and mandatory state matching funds which are contracts based on the reimbursement of allowable costs related to the program. Costs are subject to review by the EPA. Any adjustments arising from disallowed costs are recorded in the Fund's financial statements.

NOTE 7 RISK MANAGEMENT

The Fund is insured under the State of Delaware's insurance plans. The State is exposed to various risks of losses related to workers' compensation, employee health-care and accident, automobile accident, police professional malpractice and property and casualty claims. It is the policy of the State not to purchase commercial insurance to cover these risks. Instead, State management believes it is more economical to manage its risk internally and thus, covers all claim settlements and judgments out of its General Fund. The State continues to carry commercial insurance for all other risks of loss, including general liability and the remainder of the property and casualty liability. There have been no significant reductions in insurance coverage from prior years. In the past three years of insured coverage, settled claims have not exceeded commercial coverage.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

RISK MANAGEMENT (Cont'd.)

Claim liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. Liabilities include an amount for claims that have been incurred but not reported. Because actual claim liabilities depend on such complex factors as inflation, changes in legal doctrines and damage awards, the process does not result in an exact amount. Claim liabilities are re-evaluated annually to take into consideration recently settled claims, the frequency of claims, and other economic and social factors.

At June 30, 2010, there were no outstanding or pending claims against the Fund.

NOTE 8 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

During Fiscal Year (FY) 2009, the Fund was awarded additional funding as a result of the American Recovery and Reinvestment Act of 2009 in the amount of \$19,239,100. The Fund began processing various loan applications and began disbursing the funds in FY 2010. The loan agreements state that each loan will be granted principal forgiveness of between 25% and 100% of the loan amount upon completion of the project. Loan recipients are given the option of paying the unforgiven portion at loan closing. If they choose this option, all interest charges are waived and the loan is considered paid in full upon completion of project.

NOTE 9 NON-FEDERAL ADMINISTRATIVE FUND

During the year ended June 30, 2010, the State of Delaware determined that they would no longer be providing the state match portion for the EPA grants (see Note 4). This match would now be funded by the Non-Federal Administrative Fund. In addition, the Non-Federal Administrative Fund is expected to fund salary expenses for other DNREC sections, provided those salaries are directly related to water quality purposes. The Non-Federal Administrative Fund will also continue to fund the Septic Extended Funding Option (SEFO) Fund. The SEFO Fund provides grants to individuals or entities which do not qualify for a Revolving Loan. SEFO grants are not expected to be repaid to the Non-Federal Administrative Fund.

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
NOTES TO THE FINANCIAL STATEMENTS
JUNE 30, 2010

NON-FEDERAL ADMINISTRATIVE FUND (Cont'd.)

During the fiscal year ended June 30, 2010, the Non-Federal Administrative Fund funded the following:

Included as Grants made:	
Grant to SEFO Fund	\$ 500,000
State match to Capital Fund	<u>654,860</u>
	1,154,860
Included as Personnel Costs	<u>457,383</u>
Total	<u>\$ 1,612,243</u>

Independent Auditors' Report on Internal Control Over Financial Reporting and on Compliance and Other Matters Based on an Audit of the Financial Statements in Accordance with *Government Auditing Standards*

To the Management
Delaware Water Pollution Control
Revolving Loan Fund
State of Delaware

We have audited the accompanying financial statements of the Delaware Water Pollution Control Revolving Loan Fund (the Fund) of the State of Delaware, as of and for the year ended June 30, 2010 and have issued our report thereon dated September 28, 2010. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Fund's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Fund's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A material weakness is a deficiency, or combination of deficiencies, in internal control, such that there is a reasonable possibility that a misstatement of the Fund's financial statements will not be prevented or detected on a timely basis.

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Independent Auditors' Report on Internal Control Over
Financial Reporting and on Compliance and Other Matters
Based on an Audit of Financial Statements Performed
in Accordance with *Government Auditing Standards* (Cont'd.)

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies, and accordingly, would not necessarily disclose all significant deficiencies that are also considered to be material weaknesses.

We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Fund's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of the Fund's management, the Governor, the Attorney General, the Controller General, the Office of Management and Budget, the Secretary of Finance, the Office of Auditor of Accounts, and the Environmental Protection Agency, and is not intended to be used and should not be used by anyone other than these specified parties. However, under 29 Del. C., Section 10002(d), this report is a public record and its distribution is not limited.

McBride, Shopa & Co

Wilmington, Delaware
September 28, 2010

STATE OF DELAWARE
DELAWARE WATER POLLUTION CONTROL
REVOLVING LOAN FUND
SCHEDULE OF FINDINGS AND RESPONSES
FISCAL YEAR ENDED JUNE 30, 2010

CURRENT YEAR FINDINGS:

NONE

PRIOR YEAR FINDING:

NONE