Delaware Sustainable Communities Planning Grant

Applicant Name: Town of ABC

Project Title: Town of ABC GHG emission Inventory assessment and Climate Action Plan

Budget

Budget Item	Budget Category	Qty (hrs)	Cost per Item (/hour)	Grant Amount Requested	Cash Match	Source Cash Match	In-Kind Match	Source of In-Kind Match	Total
EFG contract cost for GHG Inventory	*Consultant Fee*			*$20,000*					*$20,000*
2 staffs - Planning team members	*Salary*	*100*	*$28*				*$ 2,800.00*		*$2,800*
1 staff- Public works Department	*Salary*	*30*	*$30*				*$ 900.00*		*$900*
Meeting room	*Meeting*				*$ 1,000.00*	*DEDO grant*			*$1,000*
Printing handout and reports	*Printing cost*			*$500*	*$ 650.00*	*City Budget*			*$1,150*
									$0
TOTAL				$ 20,500	$ 1,650.00		$ 3,700.00		**$25,850**
Total Grant Request									**$ 20,500**
Total Cash Match									**$1,650**
Total In-Kind Match									**$3,700**
Total Match %									**21%**
Cash Match %									
Total Project Value									**$0**