

# Sample Project Budget Page

Brief project budget narrative and justification

Total Project Cost	\$ 87,500
Grant Request	\$ 50,000
Partner/Sponsor 1	\$ 14,000
Partner/Sponsor 2	\$ 11,000
Required Cash Match	<u>\$ 12,500</u>
Total	\$ 87,500

Administrative Costs	\$ 12,500	(=< 25% of Grant Request)
Salaries	\$ 5,000	
Travel	\$ 1,000	
Contractual	\$ 5,500	
Indirect Cost	<u>\$ 1,000</u>	
Total	\$ 12,500	

Project Construction Costs	\$ 75,000	(=> 75% of Grant Request)
Equipment	\$ 37,500	
Contract Labor	\$ 25,000	
Site Preparation	<u>\$ 12,500</u>	
Total	\$ 75,000	