

# Sample Project Budget Page

Brief project budget narrative and justification

Total Project Cost	\$175,000
Grant Request	\$ 100,000
Partner/Sponsor 1	\$ 25,000
Partner/Sponsor 2	\$ 25,000
Organizational Match	<u>\$ 25,000</u>
Total	\$175,000

Administrative Costs	\$ 25,000	(=< 25% of Grant Request)
Salaries	\$ 10,000	
Travel	\$ 5,000	
Contractual	\$ 5,000	
Indirect Cost	<u>\$ 5,000</u>	
Total	\$ 25,000	

Project Construction Costs	\$150,000	(=> 75% of Grant Request)
Equipment	\$ 75,000	
Contract Labor	\$ 50,000	
Site Preparation	<u>\$ 25,000</u>	
Total	\$150,000	